

Unit Information

Unit Type: County

Year: 2018

Unit Name: Broward

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. George Tablack

Title: Chief Financial Officer

Phone: (954) 357-7130

Address:

115 S Andrews Avenue - Room 513
Fort Lauderdale, FL 33301-4800

Contact Information

Name: Ms. Kristin Carpenter

Title: Assistant Director, Accounting Division

Phone: (954) 357-7199

Email: kcarpenter@broward.org

Address:

115 S Andrews Avenue - Room 220
Fort Lauderdale, FL 33301-4800

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/26/2019

Audit Received Date: 6/26/2019

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$3,413,547,000

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/29/2019

Auditor Name: RSM US LLP

Address:

100 NE 3 Avenue, Suite 300
Fort Lauderdale, FL 33301

Certification

Chief Financial Officer

Name: George Tablack

Title: Chief Financial Officer

Chairman/Elected Official

Name: Mark Bogen

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2018

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|-------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-------------|
| 311000 - Ad Valorem Taxes | 900,297,000 | 1,621,000 | 35,125,000 | 29,193,000 | | | | | | | 966,236,000 |
| 312100 - Local Option Taxes | | 84,077,000 | | | | | | | | | 84,077,000 |
| 312300 - County Ninth-Cent Voted Fuel Tax | | 9,427,000 | | | | | | | | | 9,427,000 |
| 312410 - First Local Option Fuel Tax | | 44,118,000 | | | | | | | | | 44,118,000 |
| 312420 - Second Local Option Fuel Tax | | 13,508,000 | | | | | | | | | 13,508,000 |
| 314100 - Utility Service Tax - Electricity | 1,040,000 | | | | | | | | | | 1,040,000 |
| 315000 - Communications Service Tax (Chapter 202) | 1,187,000 | | | | | | | | | | 1,187,000 |
| 316000 - Local Business Tax (Chapter 205) | 1,002,000 | | | | | | | | | | 1,002,000 |
| 319000 - Other General Taxes | | 1,917,000 | | | | | | | | | 1,917,000 |
| 322000 - Building Permits | 2,360,000 | | | | | | | | | | 2,360,000 |
| 323100 - Franchise Fee - Electricity | 853,000 | | | | | | | | | | 853,000 |
| 324310 - Impact Fees - Residential - Transportation | | 3,854,000 | | | | | | | | | 3,854,000 |
| 324320 - Impact Fees - Commercial - Transportation | | 9,302,000 | | | | | | | | | 9,302,000 |
| 324610 - Impact Fees - Residential - Culture/Recreation | | | | 1,409,000 | | | | | | | 1,409,000 |
| 325200 - Special Assessments - Charges for Public Services | 7,000 | 1,098,000 | | | | | | | | | 1,105,000 |
| 329000 - Other Permits, Fees & Special Assessments | 9,463,000 | 161,000 | | | | | | | | | 9,624,000 |
| 331100 - Federal Grant - General Government | | 35,000 | 2,718,000 | | | | | | | | 2,753,000 |
| 331200 - Federal Grant - Public Safety | 426,000 | 13,137,000 | | | | | | | | 38,000 | 13,601,000 |
| 331390 - Federal Grant - Other Physical Environment | | 707,000 | | 20,000 | | | | | | | 727,000 |
| 331410 - Federal Grant - Airport Development | | | | | | 7,756,000 | | | | | 7,756,000 |
| 331420 - Federal Grant - Mass Transit | | | | 35,177,000 | | | | | | | 35,177,000 |
| 331490 - Federal Grant - Other Transportation | | | | 651,000 | | 120,000 | | | | | 771,000 |
| 331500 - Federal Grant - Economic Environment | | 5,309,000 | | | | | | | | | 5,309,000 |
| 331610 - Federal Grant - Health or Hospitals | | 26,067,000 | | | | | | | | | 26,067,000 |
| 331620 - Federal Grant - Public Assistance | | 7,988,000 | | | | | | | | | 7,988,000 |
| 331650 - Federal Grant - Child Support Reimbursement | | | | | | | | | | 473,000 | 473,000 |
| 331690 - Federal Grant - Other Human Services | | 317,000 | | | | | | | | | 317,000 |
| 331700 - Federal Grant - Culture/Recreation | | 8,000 | | | | | | | | | 8,000 |
| 331900 - Federal Grant - Other | 545,000 | | | | | | | | | | 545,000 |
| 334200 - State Grant - Public Safety | 163,000 | 11,878,000 | | | | | | | | | 12,041,000 |
| 334390 - State Grant - Other Physical Environment | | 50,000 | | 15,000 | | | | | | | 65,000 |
| 334420 - State Grant - Mass Transit | 9,160,000 | 8,517,000 | | 14,906,000 | | | | | | | 32,583,000 |
| 334490 - State Grant - Other Transportation | | | | 4,957,000 | | | | | | | 4,957,000 |
| 334500 - State Grant - Economic Environment | | 2,276,000 | | | | | | | | | 2,276,000 |
| 334610 - State Grant - Health or Hospitals | | 2,923,000 | | | | | | | | | 2,923,000 |
| 334620 - State Grant - Public Welfare | | 7,328,000 | | | | | | | | | 7,328,000 |
| 334690 - State Grant - Other Human Services | 53,000 | 1,149,000 | | | | | | | | | 1,202,000 |
| 334700 - State Grant - Culture/Recreation | 1,601,000 | 45,000 | | | | | | | | | 1,646,000 |
| 335120 - State Revenue Sharing - Proceeds | 31,948,000 | | | | | | | | | | 31,948,000 |
| 335130 - State Revenue Sharing - Insurance Agents County Licenses | | 396,000 | | | | | | | | | 396,000 |
| 335140 - State Revenue Sharing - Mobile Home Licenses | 10,000 | | | | | | | | | | 10,000 |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses | 683,000 | | | | | | | | | | 683,000 |
| 335170 - State Revenue Sharing - Cardroom Tax | 162,000 | | | | | | | | | | 162,000 |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax | 68,837,000 | 17,253,000 | | | | | | | | | 86,090,000 |
| 335220 - State Revenue Sharing - Enhanced 911 Fee | 8,913,000 | | | | | | | | | | 8,913,000 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|------------|-----------------|--------------|------------------|-----------|-------------|------------------|---------|-------|-----------------|-------------|
| 335490 - State Revenue Sharing - Other Transportation | | 25,138,000 | | | | | | | | | 25,138,000 |
| 335690 - State Revenue Sharing - Other Human Services | 500,000 | | | | | | | | | | 500,000 |
| 335700 - State Revenue Sharing - Culture/Recreation | | 2,000,000 | | | | | | | | | 2,000,000 |
| 335900 - State Revenue Sharing - Other | | | | 517,000 | | | | | | | 517,000 |
| 337100 - Local Government Unit Grant - General Government | 614,000 | 66,000 | | | | | | | | | 680,000 |
| 337200 - Local Government Unit Grant - Public Safety | | 50,000 | | | | | | | | | 50,000 |
| 337300 - Local Government Unit Grant - Physical Environment | 113,000 | 49,000 | | | | | | | | | 162,000 |
| 337600 - Local Government Unit Grant - Human Services | 240,000 | 480,000 | | | | | | | | | 720,000 |
| 337700 - Local Government Unit Grant - Culture/Recreation | 200,000 | 44,000 | | | | | | | | | 244,000 |
| 341100 - Service Charge - Recording Fees | 7,373,000 | | | | | | | | | 3,195,000 | 10,568,000 |
| 341150 - Public Records Modernization Trust Fund | 760,000 | | | | | | | | | | 760,000 |
| 341160 - County Portion (\$2) of \$4 Additional Service Charge | 3,096,000 | | | | | | | | | | 3,096,000 |
| 341200 - Internal Service Fund Fees and Charges | | | | | | | 116,727,000 | | | | 116,727,000 |
| 341300 - Administrative Service Fees | 1,507,000 | | | | | | | | | | 1,507,000 |
| 341510 - Fees remitted to County from Tax Collector | 20,318,000 | | | | | | | | | | 20,318,000 |
| 341520 - Fees remitted to County from Sheriff | 2,319,000 | | | | | | | | | | 2,319,000 |
| 341540 - Fees remitted to County from Clerk of County Court | 814,000 | | | | | | | | | | 814,000 |
| 341900 - Other General Government Charges and Fees | 4,465,000 | | | | | | | | | 8,998,000 | 13,463,000 |
| 342100 - Service Charge - Law Enforcement Services | 2,746,000 | 220,259,000 | | | | | | | | | 223,005,000 |
| 342200 - Service Charge - Fire Protection | 397,000 | 106,512,000 | | | | | | | | | 106,909,000 |
| 342500 - Service Charge - Protective Inspection Fees | 51,000 | 2,328,000 | | | | | | | | | 2,379,000 |
| 342600 - Service Charge - Ambulance Fees | 392,000 | 1,158,000 | | | | | | | | | 1,550,000 |
| 342900 - Service Charge - Other Public Safety Charges and Fees | 651,000 | | | | | | | | | | 651,000 |
| 343300 - Service Charge - Water Utility | 88,000 | | | | | | | | | | 88,000 |
| 343400 - Service Charge - Garbage/Solid Waste | 669,000 | 34,000 | | | | 19,905,000 | | | | | 20,608,000 |
| 343500 - Service Charge - Sewer/Wastewater Utility | 1,336,000 | | | | | | | | | | 1,336,000 |
| 343600 - Service Charge - Water/Sewer Combination Utility | | | | | | 138,914,000 | | | | | 138,914,000 |
| 343700 - Service Charge - Conservation and Resource Management | | 1,397,000 | | | | | | | | | 1,397,000 |
| 343900 - Service Charge - Other Physical Environment Charges | 1,613,000 | 107,000 | | | | | | | | | 1,720,000 |
| 344100 - Service Charge - Airports | | | | | | 284,678,000 | | | | | 284,678,000 |
| 344200 - Service Charge - Water Ports and Terminals | | | | | | 167,996,000 | | | | | 167,996,000 |
| 344300 - Service Charge - Mass Transit | 28,114,000 | | | | | | | | | | 28,114,000 |
| 344500 - Service Charge - Parking Facilities | 1,871,000 | | | | | | | | | | 1,871,000 |
| 344900 - Service Charge - Other Transportation Charges | | 3,583,000 | | | | | | | | | 3,583,000 |
| 345100 - Service Charge - Housing | 9,000 | 675,000 | | 600,000 | | | | | | 2,665,000 | 3,949,000 |
| 346100 - Service Charge - Health Inspection Fees | 88,000 | 295,000 | | | | | | | | | 383,000 |
| 346300 - Service Charge - Clinic Fees | 39,000 | | | | | | | | | | 39,000 |
| 346400 - Service Charge - Animal Control and Shelter Fees | 2,988,000 | | | | | | | | | | 2,988,000 |
| 346900 - Service Charge - Other Human Services Charges | | | | | | | | | | 31,000 | 31,000 |
| 347100 - Service Charge - Libraries | 545,000 | | | 454,000 | | | | | | | 999,000 |
| 347200 - Service Charge - Parks and Recreation | 15,517,000 | | | | | | | | | | 15,517,000 |
| 348130 - County Court Criminal - Court Costs | | | | | | | | | | 3,100,000 | 3,100,000 |
| 348230 - Circuit Court Criminal - Court Costs | | | | | | | | | | 431,000 | 431,000 |
| 348310 - County Court Civil - Filing Fees | | | | | | | | | | 9,827,000 | 9,827,000 |
| 348330 - County Court Civil - Court Costs | | | | | | | | | | 1,758,000 | 1,758,000 |
| 348410 - Circuit Court Civil - Filing Fees | | | | | | | | | | 5,122,000 | 5,122,000 |
| 348430 - Circuit Court Civil - Court Costs | | | | | | | | | | 2,582,000 | 2,582,000 |
| 348520 - Traffic Court - Service Charges | | | | | | | | | | 170,000 | 170,000 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|---------------|-----------------|--------------|------------------|-----------|-------------|------------------|---------|-------|-----------------|---------------|
| 348530 - Traffic Court - Court Costs | | | | | | | | | | 644,000 | 644,000 |
| 348820 - Circuit-Wide Judicial Reimbursement-Other Counties | | | | | | | | | | 844,000 | 844,000 |
| 348880 - Probation/Alternatives | 2,309,000 | | | | | | | | | | 2,309,000 |
| 348921 - Court Innovations/Local Requirements | 258,000 | | | | | | | | | | 258,000 |
| 348922 - Legal Aid | 256,000 | | | | | | | | | | 256,000 |
| 348923 - Law Library | 256,000 | | | | | | | | | | 256,000 |
| 348924 - Juvenile Alternative Programs | 256,000 | | | | | | | | | | 256,000 |
| 348930 - State Court Facility Surcharge (\$30) | 4,157,000 | | | | | | | | | | 4,157,000 |
| 348990 - Other Court Collections Transferred to BOCC | 685,000 | | | | | | | | | 3,416,000 | 4,101,000 |
| 349000 - Other Charges for Services | 17,104,000 | 10,438,000 | | | | | | | | 2,000 | 27,544,000 |
| 351100 - Judgments and Fines - As Decided by County Court Criminal | | | | | | | | | | 2,006,000 | 2,006,000 |
| 351500 - Judgments and Fines - As Decided by Traffic Court | 1,161,000 | | | | | | | | | | 1,161,000 |
| 351900 - Judgments and Fines - Other Court Ordered | 5,000 | | | | | | | | | | 5,000 |
| 354000 - Fines - Local Ordinance Violation | 179,000 | | | | | | | | | | 179,000 |
| 358100 - Confiscation of Deposits or Bonds Held as Performance Guarantees | | 118,000 | | | | | | | | | 118,000 |
| 358200 - Sale of Contraband Property Seized by Law Enforcement | | 3,479,000 | | | | | | | | | 3,479,000 |
| 359000 - Other Judgments, Fines and Forfeits | 1,750,000 | 9,590,000 | | | | | | | | 270,000 | 11,610,000 |
| 361100 - Interest | 10,703,000 | 2,044,000 | 345,000 | 10,326,000 | | | | | | | 23,418,000 |
| 361300 - Net Increase (Decrease) in Fair Value of Investments | -2,805,000 | -1,509,000 | -41,000 | -6,568,000 | | | | | | | -10,923,000 |
| 362000 - Rents and Royalties | 2,598,000 | | | 43,000 | | | | | | | 2,641,000 |
| 364000 - Disposition of Fixed Assets | 60,000 | 37,000 | | 316,000 | | -622,000 | -44,000 | | | | -253,000 |
| 366000 - Contributions and Donations from Private Sources | | 37,000 | | | | | | | | | 37,000 |
| 367000 - Licenses | 7,116,000 | 772,000 | | | | | | | | | 7,888,000 |
| 369400 - Slot Machine Proceeds | 3,916,000 | | | | | | | | | | 3,916,000 |
| 369900 - Other Miscellaneous Revenues | 17,321,000 | 6,758,000 | 3,059,000 | 5,510,000 | | | | | | | 32,648,000 |
| 381000 - Inter-Fund Group Transfers In | 81,987,000 | 22,234,000 | 44,388,000 | 144,552,000 | | 2,112,000 | 25,000 | | | | 295,298,000 |
| 385000 - Proceeds from Refunding Bonds | | | 69,155,000 | | | | | | | | 69,155,000 |
| 389100 - Proprietary - Interest | | | | | | 13,693,000 | 1,071,000 | | | | 14,764,000 |
| 389400 - Proprietary - Other Grants and Donations | | | | | | 9,000 | | | | | 9,000 |
| 389500 - Proprietary - Capital Contributions from Federal Government | | | | | | 14,893,000 | | | | | 14,893,000 |
| 389600 - Proprietary - Capital Contributions from State Government | | | | | | 54,014,000 | | | | | 54,014,000 |
| 389700 - Proprietary - Capital Contributions from Other Public Source | | | | | | 2,043,000 | | | | | 2,043,000 |
| 389800 - Proprietary - Capital Contributions from Private Source | | | | | | 4,006,000 | | | | | 4,006,000 |
| 389900 - Proprietary - Other Non-Operating Sources | | | | | | 77,119,000 | 1,302,000 | | | | 78,421,000 |
| Grand Total | 1,287,415,000 | 692,639,000 | 154,749,000 | 242,078,000 | | 786,636,000 | 119,081,000 | | | 45,572,000 | 3,328,170,000 |

Expenditures Report for FYE 2018

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 511.10 - Legislative - Personnel Services | 3,544,000 | | | | | | | | | | 3,544,000 |
| 511.30 - Legislative - Operating Expenses | 110,000 | | | | | | | | | | 110,000 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|-------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-------------|
| 512.10 - Executive - Personnel Services | 5,481,000 | | | | | | | | | | 5,481,000 |
| 512.30 - Executive - Operating Expenses | 1,970,000 | | | | | | | | | | 1,970,000 |
| 513.10 - Financial and Administrative - Personnel Services | 43,627,000 | | | | | | | | | | 43,627,000 |
| 513.30 - Financial and Administrative - Operating Expenses | 38,184,000 | | | | | | 441,000 | | | | 38,625,000 |
| 513.60 - Financial and Administrative - Capital Outlay | 3,602,000 | | | 1,783,000 | | | | | | | 5,385,000 |
| 513.80 - Financial and Administrative - Grants and Aids | 4,598,000 | | | | | | | | | | 4,598,000 |
| 514.10 - Legal Counsel - Personnel Services | 9,180,000 | | | | | | | | | | 9,180,000 |
| 514.30 - Legal Counsel - Operating Expenses | 323,000 | | | | | | | | | | 323,000 |
| 515.10 - Comprehensive Planning - Personnel Services | 8,266,000 | | | | | | | | | | 8,266,000 |
| 515.30 - Comprehensive Planning - Operating Expenses | 1,157,000 | | | | | | | | | | 1,157,000 |
| 515.60 - Comprehensive Planning - Capital Outlay | 224,000 | | | | | | | | | | 224,000 |
| 516.10 - Non-Court Information Systems - Personnel Services | 16,802,000 | | | | | | | | | | 16,802,000 |
| 516.30 - Non-Court Information Systems - Operating Expenses | 6,923,000 | | | | | | | | | | 6,923,000 |
| 516.60 - Non-Court Information Systems - Capital Outlay | 8,000 | | | 10,684,000 | | | | | | | 10,692,000 |
| 517.70 - Debt Service Payments - Debt Service | | | 62,832,000 | | | | | | | | 62,832,000 |
| 519.10 - Other General Government - Personnel Services | 20,533,000 | | | 25,000 | | | 8,781,000 | | | 590,000 | 29,929,000 |
| 519.30 - Other General Government - Operating Expenses | 29,404,000 | | | 11,100,000 | | | 109,356,000 | | | 99,000 | 149,959,000 |
| 519.60 - Other General Government - Capital Outlay | 2,180,000 | | | 11,410,000 | | | | | | | 13,590,000 |
| 519.80 - Other General Government - Grants and Aids | 43,679,000 | 27,000 | | | | | | | | | 43,706,000 |
| 521.10 - Law Enforcement - Personnel Services | 199,640,000 | 217,432,000 | | | | | | | | | 417,072,000 |
| 521.30 - Law Enforcement - Operating Expenses | 38,154,000 | 21,046,000 | | | | | | | | | 59,200,000 |
| 521.60 - Law Enforcement - Capital Outlay | 14,618,000 | 7,704,000 | | | | | | | | | 22,322,000 |
| 522.10 - Fire Control - Personnel Services | 20,922,000 | 97,732,000 | | | | | | | | | 118,654,000 |
| 522.30 - Fire Control - Operating Expenses | 3,776,000 | 9,737,000 | | | | | | | | | 13,513,000 |
| 522.60 - Fire Control - Capital Outlay | 4,024,000 | 1,083,000 | | | | | | | | | 5,107,000 |
| 523.10 - Detention/Corrections - Personnel Services | 178,932,000 | | | | | | | | | | 178,932,000 |
| 523.30 - Detention/Corrections - Operating Expenses | 49,445,000 | | | | | | | | | | 49,445,000 |
| 523.60 - Detention/Corrections - Capital Outlay | 3,303,000 | | | 2,257,000 | | | | | | | 5,560,000 |
| 523.80 - Detention/Corrections - Grants and Aids | | 50,000 | | | | | | | | | 50,000 |
| 525.10 - Emergency and Disaster Relief - Personnel Services | 4,691,000 | 490,000 | | | | | | | | | 5,181,000 |
| 525.30 - Emergency and Disaster Relief - Operating Expenses | 9,372,000 | 68,000 | | | | | | | | | 9,440,000 |
| 525.60 - Emergency and Disaster Relief - Capital Outlay | 1,804,000 | | | 514,000 | | | | | | | 2,318,000 |
| 525.80 - Emergency and Disaster Relief - Grants and Aids | 1,175,000 | | | | | | | | | | 1,175,000 |
| 527.10 - Medical Examiners - Personnel Services | 5,810,000 | 34,000 | | | | | | | | | 5,844,000 |
| 527.30 - Medical Examiners - Operating Expenses | 1,253,000 | 1,000 | | | | | | | | | 1,254,000 |
| 527.60 - Medical Examiners - Capital Outlay | 23,000 | | | 169,000 | | | | | | | 192,000 |
| 527.80 - Medical Examiners - Grants and Aids | | 190,000 | | | | | | | | | 190,000 |
| 528.10 - Consumer Affairs - Personnel Services | 3,417,000 | | | | | | | | | | 3,417,000 |
| 528.30 - Consumer Affairs - Operating Expenses | 697,000 | | | | | | | | | | 697,000 |
| 528.60 - Consumer Affairs - Capital Outlay | 193,000 | | | 20,000 | | | | | | | 213,000 |
| 529.30 - Other Public Safety - Operating Expenses | 25,000 | | | | | | | | | | 25,000 |
| 529.60 - Other Public Safety - Capital Outlay | | | | 13,623,000 | | | | | | | 13,623,000 |
| 529.80 - Other Public Safety - Grants and Aids | 877,000 | | | | | | | | | | 877,000 |
| 534.10 - Garbage/Solid Waste - Personnel Services | | | | | | 3,109,000 | | | | | 3,109,000 |
| 534.30 - Garbage/Solid Waste - Operating Expenses | 893,000 | | | | | 21,799,000 | | | | | 22,692,000 |
| 536.10 - Water/Sewer Services - Personnel Services | | | | | | 32,286,000 | | | | | 32,286,000 |
| 536.30 - Water/Sewer Services - Operating Expenses | | | | | | 79,135,000 | | | | | 79,135,000 |
| 537.10 - Conservation/Resource Management - Personnel Services | 11,687,000 | 1,398,000 | | | | | | | | | 13,085,000 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|------------|-----------------|--------------|------------------|-----------|-------------|------------------|---------|-------|-----------------|-------------|
| 537.30 - Conservation/Resource Management - Operating Expenses | 3,829,000 | 542,000 | | | | | | | | | 4,371,000 |
| 537.60 - Conservation/Resource Management - Capital Outlay | 67,000 | 421,000 | | 933,000 | | | | | | | 1,421,000 |
| 537.80 - Conservation/Resource Management - Grants and Aids | 10,000 | | | | | | | | | | 10,000 |
| 538.30 - Flood Control/Stormwater Control - Operating Expenses | | 811,000 | | | | | | | | | 811,000 |
| 538.60 - Flood Control/Stormwater Control - Capital Outlay | | | | 269,000 | | | | | | | 269,000 |
| 539.10 - Other Physical Environment - Personnel Services | 441,000 | | | | | | | | | | 441,000 |
| 541.10 - Road/Street Facilities - Personnel Services | | 20,652,000 | | | | | | | | | 20,652,000 |
| 541.30 - Road/Street Facilities - Operating Expenses | 149,000 | 6,001,000 | | | | | | | | | 6,150,000 |
| 541.60 - Road/Street Facilities - Capital Outlay | | 249,000 | | 43,392,000 | | | | | | | 43,641,000 |
| 542.10 - Airports - Personnel Services | | | | | | 44,366,000 | | | | | 44,366,000 |
| 542.30 - Airports - Operating Expenses | | | | | | 245,793,000 | | | | | 245,793,000 |
| 543.10 - Water - Personnel Services | | | | | | 23,077,000 | | | | | 23,077,000 |
| 543.30 - Water - Operating Expenses | | | | | | 108,239,000 | | | | | 108,239,000 |
| 544.10 - Mass Transit - Personnel Services | 79,255,000 | 5,300,000 | | | | | | | | | 84,555,000 |
| 544.30 - Mass Transit - Operating Expenses | 45,693,000 | 4,784,000 | | | | | | | | | 50,477,000 |
| 544.60 - Mass Transit - Capital Outlay | 26,000 | | | 62,553,000 | | | | | | | 62,579,000 |
| 544.80 - Mass Transit - Grants and Aids | 6,509,000 | | | | | | | | | | 6,509,000 |
| 551.10 - Employment Development - Personnel Services | 1,909,000 | | | | | | | | | | 1,909,000 |
| 551.30 - Employment Development - Operating Expenses | 274,000 | | | | | | | | | | 274,000 |
| 552.10 - Industry Development - Personnel Services | 953,000 | | | | | | | | | | 953,000 |
| 552.30 - Industry Development - Operating Expenses | 1,147,000 | | | | | | | | | | 1,147,000 |
| 552.80 - Industry Development - Grants and Aids | 650,000 | | | | | | | | | | 650,000 |
| 553.10 - Veterans Services - Personnel Services | 567,000 | | | | | | | | | | 567,000 |
| 553.30 - Veterans Services - Operating Expenses | 27,000 | | | | | | | | | | 27,000 |
| 553.60 - Veterans Services - Capital Outlay | | | | 45,000 | | | | | | | 45,000 |
| 554.10 - Housing and Urban Development - Personnel Services | 268,000 | 1,645,000 | | | | | | | | 556,000 | 2,469,000 |
| 554.30 - Housing and Urban Development - Operating Expenses | 7,000 | 195,000 | | | | | | | | 451,000 | 653,000 |
| 554.60 - Housing and Urban Development - Capital Outlay | | | | 3,834,000 | | | | | | | 3,834,000 |
| 554.80 - Housing and Urban Development - Grants and Aids | 5,000 | 6,703,000 | | | | | | | | | 6,708,000 |
| 561.10 - Hospitals - Personnel Services | 1,000 | | | | | | | | | | 1,000 |
| 561.30 - Hospitals - Operating Expenses | 1,000 | | | | | | | | | | 1,000 |
| 561.80 - Hospitals - Grants and Aids | 15,968,000 | | | | | | | | | | 15,968,000 |
| 562.10 - Health - Personnel Services | 22,690,000 | 4,974,000 | | | | | | | | | 27,664,000 |
| 562.30 - Health - Operating Expenses | 7,922,000 | 739,000 | | | | | | | | | 8,661,000 |
| 562.60 - Health - Capital Outlay | 208,000 | 136,000 | | 7,256,000 | | | | | | | 7,600,000 |
| 562.80 - Health - Grants and Aids | 10,017,000 | 8,682,000 | | | | | | | | | 18,699,000 |
| 563.10 - Mental Health - Personnel Services | 354,000 | | | | | | | | | | 354,000 |
| 563.30 - Mental Health - Operating Expenses | 72,000 | | | | | | | | | | 72,000 |
| 563.80 - Mental Health - Grants and Aids | 5,392,000 | | | | | | | | | | 5,392,000 |
| 564.10 - Public Assistance - Personnel Services | 7,081,000 | 5,550,000 | | | | | | | | 6,000 | 12,637,000 |
| 564.30 - Public Assistance - Operating Expenses | 1,116,000 | 6,203,000 | | | | | | | | | 7,319,000 |
| 564.60 - Public Assistance - Capital Outlay | 121,000 | 24,000 | | 337,000 | | | | | | | 482,000 |
| 564.80 - Public Assistance - Grants and Aids | 33,471,000 | 19,871,000 | | | | | | | | 90,000 | 53,432,000 |
| 569.10 - Other Human Services - Personnel Services | 1,954,000 | 2,278,000 | | | | | | | | | 4,232,000 |
| 569.30 - Other Human Services - Operating Expenses | 109,000 | 192,000 | | | | | | | | | 301,000 |
| 569.60 - Other Human Services - Capital Outlay | 96,000 | 3,000 | | | | | | | | | 99,000 |
| 571.10 - Libraries - Personnel Services | 40,726,000 | 28,000 | | | | | | | | | 40,754,000 |
| 571.30 - Libraries - Operating Expenses | 11,035,000 | 13,000 | | | | | | | | | 11,048,000 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|-------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-------------|
| 571.60 - Libraries - Capital Outlay | 6,630,000 | | | 2,698,000 | | | | | | | 9,328,000 |
| 571.80 - Libraries - Grants and Aids | 4,171,000 | | | | | | | | | | 4,171,000 |
| 572.10 - Parks/Recreation - Personnel Services | 32,080,000 | | | | | | | | | | 32,080,000 |
| 572.30 - Parks/Recreation - Operating Expenses | 11,022,000 | | | | | | | | | | 11,022,000 |
| 572.60 - Parks/Recreation - Capital Outlay | 517,000 | | | 12,658,000 | | | | | | | 13,175,000 |
| 572.80 - Parks/Recreation - Grants and Aids | 2,000 | | | | | | | | | | 2,000 |
| 573.10 - Cultural Services - Personnel Services | 1,156,000 | 10,000 | | | | | | | | | 1,166,000 |
| 573.30 - Cultural Services - Operating Expenses | 412,000 | 81,000 | | | | | | | | | 493,000 |
| 573.60 - Cultural Services - Capital Outlay | 1,000 | | | 90,000 | | | | | | | 91,000 |
| 573.80 - Cultural Services - Grants and Aids | 3,373,000 | | | | | | | | | | 3,373,000 |
| 575.30 - Special Facilities - Operating Expenses | | 12,817,000 | | | | | | | | | 12,817,000 |
| 575.60 - Special Facilities - Capital Outlay | | | | 2,626,000 | | | | | | | 2,626,000 |
| 579.10 - Other Culture/Recreation - Personnel Services | | 4,914,000 | | | | | | | | | 4,914,000 |
| 579.30 - Other Culture/Recreation - Operating Expenses | | 20,770,000 | | | | | | | | | 20,770,000 |
| 579.60 - Other Culture/Recreation - Capital Outlay | | 300,000 | | | | | | | | | 300,000 |
| 579.80 - Other Culture/Recreation - Grants and Aids | | 563,000 | | | | | | | | | 563,000 |
| 581.90 - Interfund Transfers Out - Other Uses | 103,433,000 | 173,733,000 | 16,642,000 | 1,226,000 | | 264,000 | | | | | 295,298,000 |
| 584.70 - Capital Lease Acquisitions - Debt Service | 4,891,000 | | | | | | | | | | 4,891,000 |
| 585.90 - Payment to Refunded Bond Escrow Agent - Other Uses | | | 69,662,000 | | | | | | | | 69,662,000 |
| 590.90 - Other Non-Operating Disbursements - Other Uses | | | | | | 15,728,000 | | | | | 15,728,000 |
| 591.10 - Non-Operating Interest Expense - Personnel Services | | | | | | 92,737,000 | | | | | 92,737,000 |
| 601.10 - Court Administration - Personnel Services | 193,000 | | | | | | | | | | 193,000 |
| 601.30 - Court Administration - Operating Expenses | 64,000 | | | | | | | | | | 64,000 |
| 602.30 - State Attorney Administration - Operating Expenses | 1,761,000 | | | | | | | | | | 1,761,000 |
| 602.60 - State Attorney Administration - Capital Outlay | 184,000 | | | | | | | | | | 184,000 |
| 603.30 - Public Defender Administration - Operating Expenses | 713,000 | | | | | | | | | | 713,000 |
| 603.60 - Public Defender Administration - Capital Outlay | 565,000 | | | | | | | | | | 565,000 |
| 604.10 - Clerk of Court Administration - Personnel Services | | | | | | | | | | 4,359,000 | 4,359,000 |
| 604.30 - Clerk of Court Administration - Operating Expenses | 95,000 | | | | | | | | | 1,427,000 | 1,522,000 |
| 605.30 - Judicial Support - Operating Expenses | 173,000 | | | | | | | | | | 173,000 |
| 605.60 - Judicial Support - Capital Outlay | 117,000 | | | | | | | | | | 117,000 |
| 607.10 - Appeals - Personnel Services | | | | | | | | | | 613,000 | 613,000 |
| 607.30 - Appeals - Operating Expenses | | | | | | | | | | 34,000 | 34,000 |
| 608.10 - Jury Management - Personnel Services | | | | | | | | | | 267,000 | 267,000 |
| 608.30 - Jury Management - Operating Expenses | | | | | | | | | | 587,000 | 587,000 |
| 614.10 - Clerk of Court - Personnel Services | | | | | | | | | | 5,309,000 | 5,309,000 |
| 614.30 - Clerk of Court - Operating Expenses | | | | | | | | | | 265,000 | 265,000 |
| 617.30 - Court Interpreters - Operating Expenses | 1,000 | | | | | | | | | | 1,000 |
| 624.10 - Community Service Programs - Personnel Services | 158,000 | | | | | | | | | | 158,000 |
| 634.10 - Clerk of Court - Personnel Services | | | | | | | | | | 4,004,000 | 4,004,000 |
| 634.30 - Clerk of Court - Operating Expenses | | | | | | | | | | 190,000 | 190,000 |
| 654.10 - Clerk of Court - Personnel Services | | | | | | | | | | 2,453,000 | 2,453,000 |
| 654.30 - Clerk of Court - Operating Expenses | | | | | | | | | | 159,000 | 159,000 |
| 661.30 - Masters/Hearing Officers - Operating Expenses | 28,000 | | | | | | | | | | 28,000 |
| 671.10 - Court Administration - Personnel Services | 168,000 | | | | | | | | | | 168,000 |
| 674.10 - Clerk of Court - Personnel Services | | | | | | | | | | 1,879,000 | 1,879,000 |
| 674.30 - Clerk of Court - Operating Expenses | | | | | | | | | | 83,000 | 83,000 |
| 675.30 - Court Reporter Services - Operating Expenses | 1,000 | | | | | | | | | | 1,000 |
| 682.10 - Alternative Dispute Resolutions - Personnel Services | 425,000 | | | | | | | | | | 425,000 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|---------------|-----------------|--------------|------------------|-----------|-------------|------------------|---------|-------|-----------------|---------------|
| 682.30 - Alternative Dispute Resolutions - Operating Expenses | 22,000 | | | | | | | | | | 22,000 |
| 685.30 - Guardian ad Litem - Operating Expenses | 36,000 | | | | | | | | | | 36,000 |
| 685.60 - Guardian ad Litem - Capital Outlay | 5,000 | | | | | | | | | | 5,000 |
| 694.10 - Clerk of Court - Personnel Services | | | | | | | | | | 1,675,000 | 1,675,000 |
| 694.30 - Clerk of Court - Operating Expenses | | | | | | | | | | 81,000 | 81,000 |
| 712.60 - Courthouse Facilities - Capital Outlay | | | | 93,000 | | | | | | | 93,000 |
| 713.10 - Information Systems - Personnel Services | 1,534,000 | | | | | | | | | 2,712,000 | 4,246,000 |
| 713.30 - Information Systems - Operating Expenses | 821,000 | | | | | | | | | 2,009,000 | 2,830,000 |
| 713.60 - Information Systems - Capital Outlay | 458,000 | | | | | | | | | 476,000 | 934,000 |
| 714.10 - Public Law Library - Personnel Services | 263,000 | | | | | | | | | | 263,000 |
| 714.30 - Public Law Library - Operating Expenses | 6,000 | | | | | | | | | | 6,000 |
| 714.60 - Public Law Library - Capital Outlay | 135,000 | | | | | | | | | | 135,000 |
| 719.60 - Other Operating Court Costs - Capital Outlay | | | | 2,840,000 | | | | | | | 2,840,000 |
| 724.10 - Clerk of Court - Personnel Services | | | | | | | | | | 4,556,000 | 4,556,000 |
| 724.30 - Clerk of Court - Operating Expenses | | | | | | | | | | 226,000 | 226,000 |
| 744.10 - Clerk of Court - Personnel Services | | | | | | | | | | 3,352,000 | 3,352,000 |
| 744.30 - Clerk of Court - Operating Expenses | | | | | | | | | | 155,000 | 155,000 |
| 752.10 - Alternative Dispute Resolutions - Personnel Services | 47,000 | | | | | | | | | | 47,000 |
| 752.30 - Alternative Dispute Resolutions - Operating Expenses | 5,000 | | | | | | | | | | 5,000 |
| 764.10 - Clerk of Court - Personnel Services | | | | | | | | | | 5,814,000 | 5,814,000 |
| 764.30 - Clerk of Court - Operating Expenses | | | | | | | | | | 419,000 | 419,000 |
| 769.10 - Other County Court-Traffic Costs - Personnel Services | | | | | | | | | | 136,000 | 136,000 |
| 769.30 - Other County Court-Traffic Costs - Operating Expenses | | | | | | | | | | 20,000 | 20,000 |
| Grand Total | 1,270,312,000 | 666,176,000 | 149,136,000 | 192,435,000 | | 666,533,000 | 118,578,000 | | | 45,052,000 | 3,108,222,000 |

Data Element Worksheet Report for FYE: 2018, Broward

Affiliates Report for FYE 2018

| Affiliated Entity | Type | Total Revenues | Total Expenditures | Total Debt |
|--|--------------------------------|----------------|--------------------|------------|
| Special District - Broward County Community Redevelopment Agency | Zero Revenues And Expenditures | \$0 | \$0 | \$0 |
| Special District - Broward County Educational Facilities Authority | Zero Revenues And Expenditures | \$0 | \$0 | \$0 |
| Special District - Broward County Health Facilities Authority | Discretely Reported | \$31,000 | \$96,000 | \$0 |
| Special District - Broward County Housing Finance Authority | Discretely Reported | \$2,796,000 | \$1,007,000 | \$0 |
| Special District - Broward County Water Control District 2 | Blended in Primary Report | \$454,000 | \$219,000 | \$0 |
| Special District - Broward County Water Control District 3 | Blended in Primary Report | \$339,000 | \$144,000 | \$0 |
| Special District - Broward County Water Control District 4 | Blended in Primary Report | \$265,000 | \$150,000 | \$0 |
| Special District - Broward Solid Waste Disposal District | Zero Revenues And Expenditures | \$0 | \$0 | \$0 |
| Other Entity - Clerk of Courts - Broward County | Discretely Reported | \$42,877,000 | \$43,950,000 | \$0 |
| Special District - Cocomar Water Control District | Blended in Primary Report | \$584,000 | \$298,000 | \$0 |
| Other Entity - Governmental Leasing Corporation | Zero Revenues And Expenditures | \$0 | \$0 | \$0 |