

Unit Information

Unit Type: County

Year: 2014

Unit Name: Miami-Dade

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Edward Marquez

Title: Deputy Mayor/Finance Director

Phone: (305) 375-5147

Address:

111 N.W. 1 Street, Suite 2550
Miami, FL 33128-1980

Contact Information

Name: Ms. Maria Rivero

Title: Asst. Controller

Phone: (305) 375-2169

Email: mcrr@miamidade.gov

Address:

111 NW 1 Street, Suite 2620
Miami, FL 33128-1980

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/25/2015

Audit Received Date: 8/20/2015

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$15,147,343,000

Audit Information

Was an audit performed? Yes

Audit Performed Date: 4/28/2015

Auditor Name: McGladrey LLP

Address:

801 Brickell Avenue, #1050
Miami, FL 33131

Certification

Chief Financial Officer

Name: Edward Marquez

Title: Deputy Mayor/Finance Director

Chairman/Elected Official

Name: Carlos Gimenez

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2014

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	973,484,220	294,926,403	82,921,137								1,351,331,760
312100 - Local Option Taxes		132,486,786									132,486,786
312300 - County Ninth-Cent Voted Fuel Tax	11,029,888										11,029,888
312410 - First Local Option Fuel Tax	43,094,719			1,802,205							44,896,924
312420 - Second Local Option Fuel Tax						18,256,000					18,256,000
312600 - Discretionary Sales Surtaxes		498,135,754									498,135,754
314100 - Utility Service Tax - Electricity	76,705,857										76,705,857
314300 - Utility Service Tax - Water	9,923,946										9,923,946
314400 - Utility Service Tax - Gas	2,030,192										2,030,192
315000 - Communications Service Tax (Chapter 202)	37,355,492										37,355,492
316000 - Local Business Tax (Chapter 205)	7,891,915	3,782,217									11,674,132
322000 - Building Permits	47,016,396										47,016,396
323100 - Franchise Fee - Electricity	24,934,431										24,934,431
324110 - Impact Fees - Residential - Public Safety				4,529,404							4,529,404
324120 - Impact Fees - Commercial - Public Safety				4,831,262							4,831,262
324310 - Impact Fees - Residential - Transportation				31,792,095							31,792,095
324320 - Impact Fees - Commercial - Transportation				34,555,522							34,555,522
324610 - Impact Fees - Residential - Culture/Recreation				6,512,936							6,512,936
325100 - Special Assessments - Capital Improvement		27,243,971		313,629							27,557,600
329000 - Other Permits, Fees & Special Assessments	25,744,037	1,028,891									26,772,928
331100 - Federal Grant - General Government		3,977,113									3,977,113
331200 - Federal Grant - Public Safety		20,284,907									20,284,907
331390 - Federal Grant - Other Physical Environment		897,990									897,990
331490 - Federal Grant - Other Transportation		4,251,384		135,151		54,684,000					59,070,535
331500 - Federal Grant - Economic Environment		243,475,266		271,243							243,746,509
331690 - Federal Grant - Other Human Services		122,872,501									122,872,501
331700 - Federal Grant - Culture/Recreation		117,016				93,000					210,016
331900 - Federal Grant - Other		4,227,819									4,227,819
333000 - Federal Payments In Lieu Of Taxes				895,854							895,854
334100 - State Grant - General Government		144,005									144,005
334200 - State Grant - Public Safety		2,947,313									2,947,313
334360 - State Grant - Stormwater Management											0
334390 - State Grant - Other Physical Environment		1,382,329		-164,919							1,217,410
334420 - State Grant - Mass Transit						38,149,000					38,149,000
334490 - State Grant - Other Transportation		367,258		894,874							1,262,132
334500 - State Grant - Economic Environment		2,477,315									2,477,315
334690 - State Grant - Other Human Services		3,564,726									3,564,726
334700 - State Grant - Culture/Recreation		1,966,137				78,000					2,044,137
334900 - State Grant - Other		278,986									278,986
335120 - State Revenue Sharing - Proceeds	86,306,342		24,589,042								110,895,384
335130 - State Revenue Sharing - Insurance Agents County Licenses	527,121										527,121
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	1,018,626										1,018,626
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500										446,500
335170 - State Revenue Sharing - Cardroom Tax	238,881										238,881

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	148,654,158										148,654,158
335490 - State Revenue Sharing - Other Transportation	12,660,612			15,779,577							28,440,189
335800 - State Revenue Sharing - Clerk Allotment From Justice Administrative Commission											0
337900 - Local Government Unit Grants - Other		3,726,955				666,000					4,392,955
341100 - Service Charge - Recording Fees	12,247,704										12,247,704
341200 - Internal Service Fund Fees and Charges	774,772										774,772
341300 - Administrative Service Fees	49,433,476										49,433,476
341510 - Fees remitted to County from Tax Collector	28,107,387										28,107,387
341520 - Fees remitted to County from Sheriff	24,096,401										24,096,401
341530 - Fees remitted to County from Clerk of Circuit Court	756,165										756,165
341540 - Fees remitted to County from Clerk of County Court	1,161,687										1,161,687
341560 - Fees remitted to County from Property Appraiser	3,661,069										3,661,069
341900 - Other General Government Charges and Fees	19,097,208	15,063,731					529,258,000				563,418,939
342100 - Service Charge - Law Enforcement Services	50,231,034										50,231,034
342200 - Service Charge - Fire Protection		41,616,380									41,616,380
342300 - Service Charge - Housing for Prisoners	48,289	480,745									529,034
342400 - Service Charge - Emergency Management Service Fees/Charges	10,759,091										10,759,091
342500 - Service Charge - Protective Inspection Fees	6,225										6,225
342600 - Service Charge - Ambulance Fees		23,922,544									23,922,544
342900 - Service Charge - Other Public Safety Charges and Fees	565,478	3,182,782									3,748,260
343400 - Service Charge - Garbage/Solid Waste						261,397,000					261,397,000
343600 - Service Charge - Water/Sewer Combination Utility	30,695,485					578,850,000					609,545,485
343900 - Service Charge - Other Physical Environment Charges	30,938,925										30,938,925
344100 - Service Charge - Airports						795,886,000					795,886,000
344200 - Service Charge - Water Ports and Terminals						126,144,000					126,144,000
344300 - Service Charge - Mass Transit						125,961,000					125,961,000
344500 - Service Charge - Parking Facilities	2,553,484										2,553,484
344600 - Service Charge - Tolls (Ferry, Road, Bridge, Etc.)						11,326,000					11,326,000
344900 - Service Charge - Other Transportation Charges		518,731									518,731
345100 - Service Charge - Housing		39,311,498				10,883,000				866,000	51,060,498
345900 - Service Charge - Other Economic Environment Charges	1,422,538										1,422,538
346200 - Service Charge - Hospital Charges						1,173,158,000					1,173,158,000
346900 - Service Charge - Other Human Services Charges		198,663									198,663
347100 - Service Charge - Libraries		511,499									511,499
347200 - Service Charge - Parks and Recreation	46,528,188	33,745									46,561,933
347300 - Service Charge - Cultural Services						4,766,000					4,766,000
347900 - Service Charge - Other Culture/Recreation Charges		1,237,847									1,237,847
348110 - County Court Criminal - Filing Fees		80,637									80,637
348120 - County Court Criminal - Service Charges		324,329									324,329
348130 - County Court Criminal - Court Costs		270,260									270,260
348220 - Circuit Court Criminal - Service Charges		527,115									527,115
348230 - Circuit Court Criminal - Court Costs		848,921									848,921
348310 - County Court Civil - Filing Fees		13,621,961									13,621,961
348320 - County Court Civil - Service Charges		644,395									644,395
348330 - County Court Civil - Court Costs		1,625,296									1,625,296
348410 - Circuit Court Civil - Filing Fees		10,180,870									10,180,870
348420 - Circuit Court Civil - Service Charges		11,163,143									11,163,143

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348480 - Circuit Court Civil - Fees and Service Charges		467,627									467,627
348520 - Traffic Court - Service Charges		4,209,661									4,209,661
348530 - Traffic Court - Court Costs		10,562,513									10,562,513
348710 - Probate Court - Filing Fees		1,170,160									1,170,160
348720 - Probate Court - Service Charges		333,748									333,748
348921 - Court Innovations/Local Requirements	387,505										387,505
348923 - Law Library		775,011									775,011
348924 - Juvenile Alternative Programs		387,506									387,506
348931 - Traffic Surcharge	5,484,559										5,484,559
348990 - Other Court Collections Transferred to BOCC	2,590,550	2,429,312									5,019,862
349000 - Other Charges for Services	2,960,655										2,960,655
351100 - Judgments and Fines - As Decided by County Court Criminal	556,906	1,213,945		92,065							1,862,916
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		939,927									939,927
351300 - Judgments and Fines - As Decided by County Court Civil		8,076,905									8,076,905
351500 - Judgments and Fines - As Decided by Traffic Court		8,235,773									8,235,773
351600 - Judgments and Fines - As Decided by Juvenile Court											0
351900 - Judgments and Fines - Other Court Ordered											0
352000 - Fines - Library		684,473									684,473
354000 - Fines - Local Ordinance Violation	5,524,914	119,664									5,644,578
359000 - Other Judgments, Fines and Forfeits	14,316,261	9,203,219									23,519,480
361100 - Interest	1,756,191	764,458	12,292,527	1,672,696	6,026		431,000			833,000	17,755,898
361300 - Net Increase (Decrease) in Fair Value of Investments								36,839,000			36,839,000
361400 - Gain (Loss) on Sale of Investments				263,722							263,722
362000 - Rents and Royalties	8,808,287	7,941,512		2,792,920							19,542,719
364000 - Disposition of Fixed Assets	16,405										16,405
366000 - Contributions and Donations from Private Sources	2,175,000	513,812		1,462,460						8,345,000	12,496,272
368000 - Pension Fund Contributions								24,261,000			24,261,000
369300 - Settlements		682,489		3,504,489							4,186,978
369400 - Slot Machine Proceeds		3,084,819									3,084,819
369900 - Other Miscellaneous Revenues	20,540,252	22,360,682	5,378,819	10,625,336						145,000	59,050,089
381000 - Inter-Fund Group Transfers In	45,067,407	115,704,837	160,642,141	56,264,585		686,514,000					1,064,192,970
382000 - Contributions from Enterprise Operations											0
383000 - Installment Purchases & Capital Lease Proceeds		13,141,260		6,512,130							19,653,390
384000 - Debt Proceeds				160,990,326							160,990,326
385000 - Proceeds from Refunding Bonds			57,512,959								57,512,959
389100 - Proprietary - Interest		2,750,150				10,938,000					13,688,150
389500 - Proprietary - Capital Contributions from Federal Government						18,389,000					18,389,000
389600 - Proprietary - Capital Contributions from State Government						89,816,000					89,816,000
389700 - Proprietary - Capital Contributions from Other Public Source						17,703,000					17,703,000
389800 - Proprietary - Capital Contributions from Private Source						62,619,000					62,619,000
389900 - Proprietary - Other Non-Operating Sources						162,553,000					162,553,000
Grand Total	1,932,332,831	1,755,681,597	343,336,625	346,329,562	6,026	4,248,829,000	529,689,000	61,100,000		10,189,000	9,227,493,641

Expenditures Report for FYE 2014

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	13,957,827										13,957,827
511.30 - Legislative - Operating Expenses	2,227,701			19,326							2,247,027
511.60 - Legislative - Capital Outlay	6,000										6,000
511.80 - Legislative - Grants and Aids	784,742										784,742
512.10 - Executive - Personnel Services	4,910,507										4,910,507
512.30 - Executive - Operating Expenses	465,383										465,383
512.80 - Executive - Grants and Aids	110,139										110,139
513.10 - Financial and Administrative - Personnel Services	72,024,152	107,675									72,131,827
513.30 - Financial and Administrative - Operating Expenses	18,981,814	2,523,537		1,061,284							22,566,635
513.60 - Financial and Administrative - Capital Outlay	384,000			1,815,000							2,199,000
513.80 - Financial and Administrative - Grants and Aids		38,738									38,738
514.10 - Legal Counsel - Personnel Services	15,870,800										15,870,800
514.30 - Legal Counsel - Operating Expenses	838,396										838,396
515.30 - Comprehensive Planning - Operating Expenses				725,051							725,051
517.70 - Debt Service Payments - Debt Service			302,353,131								302,353,131
518.30 - Pension Benefits - Operating Expenses								39,679,000			39,679,000
519.10 - Other General Government - Personnel Services	33,526,300	5,863,768									39,390,068
519.30 - Other General Government - Operating Expenses	61,034,029	16,781,230		3,480,778			584,695,000				665,991,037
519.60 - Other General Government - Capital Outlay	22,648,000			35,409,000							58,057,000
519.70 - Other General Government - Debt Service	3,376,741										3,376,741
519.80 - Other General Government - Grants and Aids	3,008,762										3,008,762
521.10 - Law Enforcement - Personnel Services	458,015,409	15,731,512									473,746,921
521.30 - Law Enforcement - Operating Expenses	66,134,074	5,705,981		75,065							71,915,120
521.60 - Law Enforcement - Capital Outlay	5,419,000	1,026,000		2,470,000							8,915,000
521.80 - Law Enforcement - Grants and Aids	1,775	311,979									313,754
522.10 - Fire Control - Personnel Services		301,755,573									301,755,573
522.30 - Fire Control - Operating Expenses		40,520,941		575,160							41,096,101
522.60 - Fire Control - Capital Outlay		1,501,000		6,320,000							7,821,000
522.80 - Fire Control - Grants and Aids											0
523.10 - Detention/Corrections - Personnel Services	267,222,591	4,586,867									271,809,458
523.30 - Detention/Corrections - Operating Expenses	27,756,354	2,938,906		799,823							31,495,083
523.60 - Detention/Corrections - Capital Outlay	133,000			5,633,000							5,766,000
523.70 - Detention/Corrections - Debt Service											0
523.80 - Detention/Corrections - Grants and Aids		5,084									5,084
524.30 - Protective Inspections - Operating Expenses				555,113							555,113
524.60 - Protective Inspections - Capital Outlay											0
525.10 - Emergency and Disaster Relief - Personnel Services		7,393,833									7,393,833
525.30 - Emergency and Disaster Relief - Operating Expenses		4,239,375									4,239,375
525.60 - Emergency and Disaster Relief - Capital Outlay		2,149,000									2,149,000
525.80 - Emergency and Disaster Relief - Grants and Aids		142,521									142,521
526.10 - Ambulance and Rescue Services - Personnel Services		7,339,761									7,339,761
526.30 - Ambulance and Rescue Services - Operating Expenses		2,825,013									2,825,013
526.70 - Ambulance and Rescue Services - Debt Service											0
526.80 - Ambulance and Rescue Services - Grants and Aids		63,611									63,611
527.10 - Medical Examiners - Personnel Services	8,079,557	1,663									8,081,220

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
527.30 - Medical Examiners - Operating Expenses	2,395,062	39,052		712,918							3,147,032
527.60 - Medical Examiners - Capital Outlay	370,000			293,000							663,000
528.10 - Consumer Affairs - Personnel Services	37,182,071										37,182,071
528.30 - Consumer Affairs - Operating Expenses	18,385,167										18,385,167
528.80 - Consumer Affairs - Grants and Aids	123										123
529.10 - Other Public Safety - Personnel Services		3,479,898									3,479,898
529.30 - Other Public Safety - Operating Expenses		12,996,402		1,651,489							14,647,891
529.60 - Other Public Safety - Capital Outlay				3,816,000							3,816,000
531.10 - Electric Utility Services - Personnel Services											0
534.10 - Garbage/Solid Waste - Personnel Services		-12,199				65,380,000					65,367,801
534.30 - Garbage/Solid Waste - Operating Expenses				733,738		161,118,000					161,851,738
536.10 - Water/Sewer Services - Personnel Services						194,506,000					194,506,000
536.30 - Water/Sewer Services - Operating Expenses				4,866,234		338,893,000					343,759,234
536.80 - Water/Sewer Services - Grants and Aids		-12,320									-12,320
537.10 - Conservation/Resource Management - Personnel Services	44,960	2,498,811									2,543,771
537.30 - Conservation/Resource Management - Operating Expenses	3,758,325	1,377,917		1,125,684							6,261,926
537.60 - Conservation/Resource Management - Capital Outlay		3,974,000									3,974,000
538.30 - Flood Control/Stormwater Control - Operating Expenses				2,938,960							2,938,960
539.10 - Other Physical Environment - Personnel Services	40,016,431	-1,170									40,015,261
539.30 - Other Physical Environment - Operating Expenses	23,545,269	-91,295		3,213,919							26,667,893
539.60 - Other Physical Environment - Capital Outlay	996,000			3,645,000							4,641,000
539.80 - Other Physical Environment - Grants and Aids	843,489										843,489
541.10 - Road/Street Facilities - Personnel Services	18,830,129	333,447									19,163,576
541.30 - Road/Street Facilities - Operating Expenses	3,095,586	8,821,564		22,575,608							34,492,758
541.60 - Road/Street Facilities - Capital Outlay	1,537,000	725,000		36,735,000							38,997,000
541.80 - Road/Street Facilities - Grants and Aids	11,287	-22									11,265
542.10 - Airports - Personnel Services						144,222,000					144,222,000
542.30 - Airports - Operating Expenses						508,711,000					508,711,000
543.10 - Water - Personnel Services						26,765,000					26,765,000
543.30 - Water - Operating Expenses		124,153				64,999,000					65,123,153
544.10 - Mass Transit - Personnel Services						280,663,000					280,663,000
544.30 - Mass Transit - Operating Expenses						277,444,000					277,444,000
549.10 - Other Transportation - Personnel Services		1,899,818				3,910,000					5,809,818
549.30 - Other Transportation - Operating Expenses		5,085,754				6,991,000					12,076,754
549.80 - Other Transportation - Grants and Aids		52,897,710									52,897,710
551.10 - Employment Development - Personnel Services											0
551.30 - Employment Development - Operating Expenses	44,873,847										44,873,847
551.80 - Employment Development - Grants and Aids	17,584,765										17,584,765
554.10 - Housing and Urban Development - Personnel Services		26,215,126				3,803,000				1,218,000	31,236,126
554.30 - Housing and Urban Development - Operating Expenses		66,064,701		23,604,318		7,335,000				487,000	97,491,019
554.60 - Housing and Urban Development - Capital Outlay		6,114,951									6,114,951
554.70 - Housing and Urban Development - Debt Service		4,390,358									4,390,358
554.80 - Housing and Urban Development - Grants and Aids		203,013,551									203,013,551
559.10 - Other Economic Development - Personnel Services	1,551,766	715,985									2,267,751
559.30 - Other Economic Development - Operating Expenses	210,240	3,394,827									3,605,067
559.80 - Other Economic Development - Grants and Aids	1,067,214	30,047,603									31,114,817
561.10 - Hospitals - Personnel Services	-13,878					867,238,000				761,000	867,985,122
561.30 - Hospitals - Operating Expenses	21,293,497			15,862,822		639,576,000				7,928,000	684,660,319

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
561.60 - Hospitals - Capital Outlay											0
561.80 - Hospitals - Grants and Aids	7,575,177										7,575,177
562.10 - Health - Personnel Services	8,480,446	4,645,562									13,126,008
562.30 - Health - Operating Expenses	6,816,952	1,440,669		970,426							9,228,047
562.60 - Health - Capital Outlay	92,000										92,000
562.80 - Health - Grants and Aids	201,474	-162,466									39,008
563.10 - Mental Health - Personnel Services	74,849										74,849
563.30 - Mental Health - Operating Expenses											0
565.10 - Developmental Disabilities - Personnel Services		588,326									588,326
565.30 - Developmental Disabilities - Operating Expenses		269,160									269,160
565.80 - Developmental Disabilities - Grants and Aids		16,600									16,600
569.10 - Other Human Services - Personnel Services		33,144,153									33,144,153
569.30 - Other Human Services - Operating Expenses		33,271,478		7,261,138							40,532,616
569.60 - Other Human Services - Capital Outlay				970,000							970,000
569.80 - Other Human Services - Grants and Aids		89,289,526									89,289,526
571.10 - Libraries - Personnel Services		28,233,429									28,233,429
571.30 - Libraries - Operating Expenses		14,519,837		595,273							15,115,110
571.60 - Libraries - Capital Outlay		1,803,000		4,435,000							6,238,000
572.10 - Parks/Recreation - Personnel Services	60,785,007	460,157									61,245,164
572.30 - Parks/Recreation - Operating Expenses	49,395,820	8,581,695		3,016,123							60,993,638
572.60 - Parks/Recreation - Capital Outlay	951,000	3,208,000		26,704,000							30,863,000
572.80 - Parks/Recreation - Grants and Aids	119,438										119,438
573.10 - Cultural Services - Personnel Services		3,195,001				4,172,000					7,367,001
573.30 - Cultural Services - Operating Expenses		15,216,526		156,738		3,191,000					18,564,264
573.60 - Cultural Services - Capital Outlay		1,275,000		263,000							1,538,000
574.10 - Special Events - Personnel Services	216,225										216,225
574.30 - Special Events - Operating Expenses	60,363										60,363
575.30 - Special Facilities - Operating Expenses				1,073,316							1,073,316
575.60 - Special Facilities - Capital Outlay											0
575.80 - Special Facilities - Grants and Aids		6,400,000									6,400,000
579.10 - Other Culture/Recreation - Personnel Services		1,748,822									1,748,822
579.30 - Other Culture/Recreation - Operating Expenses	1,967,484	11,059,754		38,255,721							51,282,959
579.80 - Other Culture/Recreation - Grants and Aids	7,014,515	27,846,886									34,861,401
581.90 - Interfund Transfers Out - Other Uses	460,882,755	510,441,105	43,305,809	49,563,301							1,064,192,970
585.70 - Payment to Refunded Bond Escrow Agent - Debt Service											0
591.10 - Non-Operating Interest Expense - Personnel Services						503,675,000					503,675,000
593.80 - Special Items(Loss) - Grants and Aids						173,194,000					173,194,000
601.10 - Court Administration - Personnel Services	1,573,089	502,677									2,075,766
601.30 - Court Administration - Operating Expenses	1,255,871	12,878									1,268,749
601.60 - Court Administration - Capital Outlay				13,092,000							13,092,000
602.10 - State Attorney Administration - Personnel Services	489,315	477,544									966,859
602.30 - State Attorney Administration - Operating Expenses	5,002,991										5,002,991
602.60 - State Attorney Administration - Capital Outlay	350,000										350,000
603.30 - Public Defender Administration - Operating Expenses	3,032,357			21,916							3,054,273
603.60 - Public Defender Administration - Capital Outlay	15,000										15,000
604.10 - Clerk of Court Administration - Personnel Services	15,083	7,972,216									7,987,299
604.30 - Clerk of Court Administration - Operating Expenses	294,839	749,106									1,043,945
605.10 - Judicial Support - Personnel Services	42,610										42,610
605.30 - Judicial Support - Operating Expenses	90,981										90,981

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
605.80 - Judicial Support - Grants and Aids	1,114										1,114
606.10 - Trial Court Law Clerks/Legal Support - Personnel Services	158,232										158,232
608.10 - Jury Management - Personnel Services		690,102									690,102
608.30 - Jury Management - Operating Expenses	6,109	517,429									523,538
611.10 - Court Administration - Personnel Services	394,405										394,405
611.30 - Court Administration - Operating Expenses	7,285										7,285
614.10 - Clerk of Court - Personnel Services	1,445	9,515,897									9,517,342
614.30 - Clerk of Court - Operating Expenses	126,016	987,663									1,113,679
622.10 - Drug Court - Personnel Services	375,888										375,888
622.30 - Drug Court - Operating Expenses	7,655										7,655
634.10 - Clerk of Court - Personnel Services	2,633	7,298,837									7,301,470
634.30 - Clerk of Court - Operating Expenses	93,277	951,433									1,044,710
654.10 - Clerk of Court - Personnel Services	2,299,994	6,380,543									8,680,537
654.30 - Clerk of Court - Operating Expenses	-2,881,025	3,788,876									907,851
663.10 - Pro Se Services - Personnel Services		1,044,033									1,044,033
663.30 - Pro Se Services - Operating Expenses		94,795									94,795
664.10 - Domestic Violence Court - Personnel Services	169,862										169,862
666.10 - Custody and Visitation Evaluations - Personnel Services	315,428										315,428
666.30 - Custody and Visitation Evaluations - Operating Expenses	96,026										96,026
669.10 - Other Family Court Programs - Personnel Services	216,382										216,382
669.30 - Other Family Court Programs - Operating Expenses	41										41
674.10 - Clerk of Court - Personnel Services		3,733,089									3,733,089
674.30 - Clerk of Court - Operating Expenses	33,972	189,021									222,993
684.10 - Juvenile Drug Court - Personnel Services	69,503										69,503
684.30 - Juvenile Drug Court - Operating Expenses	13,268										13,268
684.80 - Juvenile Drug Court - Grants and Aids	-74,835										-74,835
694.10 - Clerk of Court - Personnel Services		1,940,688									1,940,688
694.30 - Clerk of Court - Operating Expenses	17,868	188,603									206,471
704.10 - Public Guardian - Personnel Services		966,949									966,949
704.30 - Public Guardian - Operating Expenses		343,189									343,189
711.10 - Courthouse Security - Personnel Services	7,437,387										7,437,387
711.30 - Courthouse Security - Operating Expenses	76,156										76,156
712.10 - Courthouse Facilities - Personnel Services	449,246										449,246
712.30 - Courthouse Facilities - Operating Expenses	1,082,244										1,082,244
712.60 - Courthouse Facilities - Capital Outlay											0
713.10 - Information Systems - Personnel Services	6,896,858										6,896,858
713.30 - Information Systems - Operating Expenses	1,440,509										1,440,509
713.60 - Information Systems - Capital Outlay	1,259,000										1,259,000
724.10 - Clerk of Court - Personnel Services		4,131,098									4,131,098
724.30 - Clerk of Court - Operating Expenses		400,252									400,252
744.10 - Clerk of Court - Personnel Services		7,778,543									7,778,543
744.30 - Clerk of Court - Operating Expenses	24,633	372,150									396,783
752.10 - Alternative Dispute Resolutions - Personnel Services	430,553										430,553
752.30 - Alternative Dispute Resolutions - Operating Expenses											0
764.10 - Clerk of Court - Personnel Services	571	14,498,542									14,499,113
764.30 - Clerk of Court - Operating Expenses	127,408	1,746,226									1,873,634
Grand Total	1,961,966,152	1,731,411,789	345,658,940	327,091,242		4,275,786,000	584,695,000	39,679,000		10,394,000	9,276,682,123

Data Element Worksheet Report for FYE: 2014, Miami-Dade

Affiliates Report for FYE 2014

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Other Entity - Clerk of the Circuit and County Courts - Miami-Dade	Blended in Primary Report	\$96,493,506	\$99,369,856	\$0
Other Entity - Jackson Health Foundation	Discretely Reported	\$8,594,688	\$8,688,851	\$0
Special District - Miami-Dade County Educational Facilities Authority	Zero Revenues And Expenditures			
Special District - Miami-Dade County Health Facilities Authority	Zero Revenues And Expenditures			
Special District - Miami-Dade County Housing Finance Authority	Discretely Reported	\$1,593,834	\$1,705,271	\$0
Special District - Miami-Dade County Industrial Development Authority	Independently Reported	\$697,079	\$3,166,758	\$0
Special District - Miami-Dade County Library District	Blended in Primary Report	\$32,431,000	\$46,372,000	\$0
Special District - Miami-Dade Fire and Rescue Service District	Blended in Primary Report	\$357,369,000	\$356,920,000	\$7,770,000
Special District - Naranja Lakes Community Redevelopment Agency	Blended in Primary Report	\$750,044	\$593,334	\$0
Special District - NW 79th Street Corridor Community Redevelopment Agency	Blended in Primary Report	\$0	\$3,175	\$0
Special District - NW 7th Avenue Corridor Community Redevelopment Agency	Blended in Primary Report	\$292,137	\$263,407	\$0
Special District - West Perrine Community Redevelopment Agency	Blended in Primary Report	\$1,308	\$45,856	\$0