

### Unit Information

Unit Type: County

Year: 2013

Unit Name: Dixie

Unit Dependency:

Unit Status: Active

### Location Information

Name: Ms. Dana Johnson

Title: Clerk of Circuit Court

Phone: (352) 498-1205

Address:

Post Office Box 1206  
Cross City, FL 32628

### Contact Information

Name: Ms. Dana Johnson

Title: Clerk of Circuit Court

Phone: (904) 498-1205

Email: cdey@dixieclerk.com

Address:

Post Office Box 1206  
Cross City, FL 32628

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 6/30/2014

Audit Received Date: 6/30/2014

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$434,533

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/26/2014

Auditor Name: Carr, Riggs & Ingram, LLC

Address:

Post Office Box 13494  
Gainesville, Florida 32604

### Certification

#### Chief Financial Officer

Name: Cindy Dey

Title: Finance Officer

#### Chairman/Elected Official

Name: Marvin Hunt

Title: Chairman of the Board

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2013

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	4,617,936	1,381,047									5,998,983
312100 - Local Option Taxes	22,382										22,382
312300 - County Ninth-Cent Voted Fuel Tax		30,944									30,944
312410 - First Local Option Fuel Tax		351,555									351,555
312420 - Second Local Option Fuel Tax											0
312510 - Fire Insurance Premium Tax (Firefighters' Pension)											0
312520 - Casualty Insurance Premium Tax (Police Officers' Retirement )											0
312600 - Discretionary Sales Surtaxes	708,694										708,694
314100 - Utility Service Tax - Electricity											0
314300 - Utility Service Tax - Water											0
314400 - Utility Service Tax - Gas											0
314700 - Utility Service Tax - Fuel Oil											0
314800 - Utility Service Tax - Propane											0
314900 - Utility Service Tax - Other											0
315000 - Communications Service Tax (Chapter 202)	82,562										82,562
316000 - Local Business Tax (Chapter 205)	7,183										7,183
319000 - Other General Taxes											0
322000 - Building Permits	62,706	1,250									63,956
323100 - Franchise Fee - Electricity											0
323200 - Franchise Fee - Telecommunications											0
323300 - Franchise Fee - Water											0
323400 - Franchise Fee - Gas											0
323500 - Franchise Fee - Cable Television											0
323600 - Franchise Fee - Sewer											0
323700 - Franchise Fee - Solid Waste											0
323900 - Franchise Fee - Other											0
324110 - Impact Fees - Residential - Public Safety											0
324120 - Impact Fees - Commercial - Public Safety											0
324210 - Impact Fees - Residential - Physical Environment											0
324220 - Impact Fees - Commercial - Physical Environment											0
324310 - Impact Fees - Residential - Transportation											0
324320 - Impact Fees - Commercial - Transportation											0
324410 - Impact Fees - Residential - Economic Environment											0
324420 - Impact Fees - Commercial - Economic Environment											0
324510 - Impact Fees - Residential - Human Services											0
324520 - Impact Fees - Commercial - Human Services											0
324610 - Impact Fees - Residential - Culture/Recreation											0
324620 - Impact Fees - Commercial - Culture/Recreation											0
324710 - Impact Fees - Residential - Other											0
324720 - Impact Fees - Commercial - Other											0
325100 - Special Assessments - Capital Improvement											0
325200 - Special Assessments - Charges for Public Services		1,753,859									1,753,859
329000 - Other Permits, Fees & Special Assessments											0
331100 - Federal Grant - General Government											0
331200 - Federal Grant - Public Safety	11,944	77,802									89,746

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
331310 - Federal Grant - Water Supply System											0
331320 - Federal Grant - Electric Supply System											0
331330 - Federal Grant - Gas Supply System		447,824									447,824
331340 - Federal Grant - Garbage/Solid Waste											0
331350 - Federal Grant - Sewer/Wastewater											0
331390 - Federal Grant - Other Physical Environment											0
331410 - Federal Grant - Airport Development		275,670									275,670
331420 - Federal Grant - Mass Transit											0
331490 - Federal Grant - Other Transportation											0
331500 - Federal Grant - Economic Environment		1,724									1,724
331610 - Federal Grant - Health or Hospitals											0
331620 - Federal Grant - Public Assistance											0
331650 - Federal Grant - Child Support Reimbursement	82,707										82,707
331690 - Federal Grant - Other Human Services											0
331700 - Federal Grant - Culture/Recreation											0
331890 - Federal Grant - Other Court Related											0
331900 - Federal Grant - Other											0
333000 - Federal Payments In Lieu Of Taxes	45,065										45,065
334100 - State Grant - General Government											0
334200 - State Grant - Public Safety		119,440									119,440
334310 - State Grant - Water Supply System											0
334320 - State Grant - Electric Supply System											0
334330 - State Grant - Gas Supply System	30,000	296,064									326,064
334340 - State Grant - Garbage/Solid Waste	2,716	89,088									91,804
334350 - State Grant - Sewer/Wastewater											0
334360 - State Grant - Stormwater Management											0
334390 - State Grant - Other Physical Environment											0
334410 - State Grant - Airport Development											0
334420 - State Grant - Mass Transit											0
334490 - State Grant - Other Transportation		5,286									5,286
334500 - State Grant - Economic Environment		25,000									25,000
334610 - State Grant - Health or Hospitals											0
334620 - State Grant - Public Welfare											0
334690 - State Grant - Other Human Services		31,050									31,050
334700 - State Grant - Culture/Recreation		55,162									55,162
334900 - State Grant - Other											0
335120 - State Revenue Sharing - Proceeds	294,727										294,727
335130 - State Revenue Sharing - Insurance Agents County Licenses	21,898										21,898
335140 - State Revenue Sharing - Mobile Home Licenses	4,382										4,382
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	1,537										1,537
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335170 - State Revenue Sharing - Cardroom Tax	927,035	62,801									989,836
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	912,954	81									913,035
335190 - State Revenue Sharing - Other General Government											0
335210 - State Revenue Sharing - Firefighter Supplemental Compensation											0
335220 - State Revenue Sharing - Enhanced 911 Fee		84,000									84,000
335230 - State Revenue Sharing - Emergency Management Assistance											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335290 - State Revenue Sharing - Other Public Safety											0
335310 - State Revenue Sharing - Water Supply System											0
335320 - State Revenue Sharing - Electric Supply System											0
335330 - State Revenue Sharing - Gas Supply System											0
335340 - State Revenue Sharing - Garbage/Solid Waste System											0
335350 - State Revenue Sharing - Sewer/Wastewater											0
335390 - State Revenue Sharing - Other Physical Environment											0
335410 - State Revenue Sharing - Airport Development											0
335420 - State Revenue Sharing - Mass Transit		144,424									144,424
335490 - State Revenue Sharing - Other Transportation		897,938									897,938
335500 - State Revenue Sharing - Economic Environment											0
335610 - State Revenue Sharing - Health or Hospitals											0
335620 - State Revenue Sharing - Public Welfare											0
335690 - State Revenue Sharing - Other Human Services											0
335700 - State Revenue Sharing - Culture/Recreation											0
335800 - State Revenue Sharing - Clerk Allotment From Justice Administrative Commission		436,978									436,978
335900 - State Revenue Sharing - Other	142	9,662									9,804
336000 - State Payments In Lieu of Taxes											0
337100 - Local Government Unit Grant - General Government											0
337200 - Local Government Unit Grant - Public Safety	54,000										54,000
337300 - Local Government Unit Grant - Physical Environment											0
337400 - Local Government Unit Grant - Transportation											0
337500 - Local Government Unit Grant - Economic Environment											0
337600 - Local Government Unit Grant - Human Services											0
337700 - Local Government Unit Grant - Culture/Recreation											0
337900 - Local Government Unit Grants - Other											0
338000 - Shared Revenue From Other Local Units											0
339000 - Payments From Other Local Units In Lieu Of Taxes											0
341100 - Service Charge - Recording Fees	15,794										15,794
341150 - Public Records Modernization Trust Fund		14,726									14,726
341160 - County Portion (\$2) of \$4 Additional Service Charge	33,688	5,308									38,996
341200 - Internal Service Fund Fees and Charges	8,050										8,050
341300 - Administrative Service Fees		3,650									3,650
341510 - Fees remitted to County from Tax Collector	156,163	10,302									166,465
341520 - Fees remitted to County from Sheriff	11,348										11,348
341530 - Fees remitted to County from Clerk of Circuit Court											0
341540 - Fees remitted to County from Clerk of County Court											0
341550 - Fees remitted to County from Supervisor of Elections	76										76
341560 - Fees remitted to County from Property Appraiser	12,061										12,061
341800 - County Officer Commission and Fees	11,713										11,713
341900 - Other General Government Charges and Fees	18,310										18,310
342100 - Service Charge - Law Enforcement Services	286,443										286,443
342200 - Service Charge - Fire Protection	200										200
342300 - Service Charge - Housing for Prisoners											0
342400 - Service Charge - Emergency Management Service Fees/Charges		39,657									39,657
342500 - Service Charge - Protective Inspection Fees	2,300										2,300
342600 - Service Charge - Ambulance Fees		1,208,108									1,208,108

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
342900 - Service Charge - Other Public Safety Charges and Fees		9,983									9,983
343100 - Service Charge - Electric Utility											0
343200 - Service Charge - Gas Utility											0
343300 - Service Charge - Water Utility		164									164
343400 - Service Charge - Garbage/Solid Waste		46,593									46,593
343500 - Service Charge - Sewer/Wastewater Utility											0
343600 - Service Charge - Water/Sewer Combination Utility											0
343700 - Service Charge - Conservation and Resource Management											0
343800 - Service Charge - Cemetery											0
343900 - Service Charge - Other Physical Environment Charges		4,602									4,602
344100 - Service Charge - Airports											0
344200 - Service Charge - Water Ports and Terminals											0
344300 - Service Charge - Mass Transit											0
344400 - Service Charge - Railroads											0
344500 - Service Charge - Parking Facilities											0
344600 - Service Charge - Tolls (Ferry, Road, Bridge, Etc.)											0
344900 - Service Charge - Other Transportation Charges											0
345100 - Service Charge - Housing											0
345900 - Service Charge - Other Economic Environment Charges											0
346100 - Service Charge - Health Inspection Fees											0
346200 - Service Charge - Hospital Charges											0
346300 - Service Charge - Clinic Fees											0
346400 - Service Charge - Animal Control and Shelter Fees	4,000										4,000
346900 - Service Charge - Other Human Services Charges											0
347100 - Service Charge - Libraries											0
347200 - Service Charge - Parks and Recreation		31,670									31,670
347300 - Service Charge - Cultural Services											0
347400 - Service Charge - Special Events											0
347500 - Service Charge - Special Recreation Facilities											0
347900 - Service Charge - Other Culture/Recreation Charges											0
348120 - County Court Criminal - Service Charges		1,542									1,542
348130 - County Court Criminal - Court Costs		1,544									1,544
348220 - Circuit Court Criminal - Service Charges		328									328
348230 - Circuit Court Criminal - Court Costs		4,670									4,670
348310 - County Court Civil - Filing Fees		6,080									6,080
348320 - County Court Civil - Service Charges		83									83
348410 - Circuit Court Civil - Filing Fees		9,522									9,522
348420 - Circuit Court Civil - Service Charges		4,139									4,139
348520 - Traffic Court - Service Charges		1,417									1,417
348530 - Traffic Court - Court Costs		3,561									3,561
348710 - Probate Court - Filing Fees		3,620									3,620
348720 - Probate Court - Service Charges		178									178
348820 - Circuit-Wide Judicial Reimbursement-Other Counties											0
348850 - State Reimbursement											0
348860 - Mediation and Arbitration (Alternative Dispute Resolution)											0
348870 - Public Defender Liens											0
348880 - Probation/Alternatives											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348921 - Court Innovations/Local Requirements		2,109									2,109
348922 - Legal Aid		2,131									2,131
348923 - Law Library		2,131									2,131
348924 - Juvenile Alternative Programs		2,131									2,131
348930 - State Court Facility Surcharge (\$30)											0
348931 - Traffic Surcharge											0
348932 - Domestic Violence Surcharge											0
348933 - Animal Control Surcharge											0
348990 - Other Court Collections Transferred to BOCC											0
349000 - Other Charges for Services		1,432									1,432
351100 - Judgments and Fines - As Decided by County Court Criminal		96,726									96,726
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		12,030									12,030
351300 - Judgments and Fines - As Decided by County Court Civil											0
351400 - Judgments and Fines - As Decided by Circuit Court Civil											0
351600 - Judgments and Fines - As Decided by Juvenile Court											0
351700 - Intergovernmental Radio Communication Program											0
351800 - 10% of Fines to Public Records Modernization Trust Fund		16,334									16,334
351900 - Judgments and Fines - Other Court Ordered											0
352000 - Fines - Library											0
353000 - Fines - Pollution Control Violation											0
354000 - Fines - Local Ordinance Violation	592										592
355000 - Federal Fines and Forfeits											0
356000 - State Fines and Forfeits											0
358100 - Confiscation of Deposits or Bonds Held as Performance Guarantees											0
358200 - Sale of Contraband Property Seized by Law Enforcement											0
359000 - Other Judgments, Fines and Forfeits											0
361100 - Interest	7,014	6,387									13,401
361200 - Dividends											0
361300 - Net Increase (Decrease) in Fair Value of Investments		11									11
361400 - Gain (Loss) on Sale of Investments											0
362000 - Rents and Royalties	4,400	13,233									17,633
364000 - Disposition of Fixed Assets	51,022	106,747									157,769
365000 - Sale of Surplus Materials and Scrap		17,356									17,356
366000 - Contributions and Donations from Private Sources	138	2,690									2,828
367000 - Licenses	2,543										2,543
368000 - Pension Fund Contributions											0
369300 - Settlements		186,101									186,101
369400 - Slot Machine Proceeds											0
369700 - Deferred Compensation Contributions											0
369900 - Other Miscellaneous Revenues	25,189	22,047									47,236
381000 - Inter-Fund Group Transfers In	553,575	538,409									1,091,984
382000 - Contributions from Enterprise Operations											0
383000 - Installment Purchases & Capital Lease Proceeds	142,025	516,319									658,344
384000 - Debt Proceeds											0
385000 - Proceeds from Refunding Bonds											0
388100 - Sale of General Capital Asset											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
388200 - Compensation for Loss of General Capital Asset											0
389100 - Proprietary - Interest											0
389200 - Proprietary - Federal Grants and Donations											0
389300 - Proprietary - State Grants and Donations											0
389400 - Proprietary - Other Grants and Donations											0
389500 - Proprietary - Capital Contributions from Federal Government											0
389600 - Proprietary - Capital Contributions from State Government											0
389700 - Proprietary - Capital Contributions from Other Public Source											0
389800 - Proprietary - Capital Contributions from Private Source											0
389900 - Proprietary - Other Non-Operating Sources											0
392000 - Extraordinary Items (Gain)											0
393000 - Special Items(Gain)											0
Grand Total	9,460,464	9,534,420									18,994,884

## Expenditures Report for FYE 2013

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	264,953										264,953
511.30 - Legislative - Operating Expenses	177,068										177,068
511.60 - Legislative - Capital Outlay											0
512.10 - Executive - Personnel Services	125,409										125,409
512.30 - Executive - Operating Expenses	15,069										15,069
512.60 - Executive - Capital Outlay											0
513.10 - Financial and Administrative - Personnel Services	1,460,311										1,460,311
513.30 - Financial and Administrative - Operating Expenses	377,015										377,015
513.60 - Financial and Administrative - Capital Outlay	37,653										37,653
514.10 - Legal Counsel - Personnel Services											0
514.30 - Legal Counsel - Operating Expenses	71,779										71,779
514.60 - Legal Counsel - Capital Outlay											0
515.10 - Comprehensive Planning - Personnel Services											0
515.30 - Comprehensive Planning - Operating Expenses	13,000										13,000
515.60 - Comprehensive Planning - Capital Outlay											0
516.10 - Non-Court Information Systems - Personnel Services											0
516.30 - Non-Court Information Systems - Operating Expenses											0
516.60 - Non-Court Information Systems - Capital Outlay											0
517.70 - Debt Service Payments - Debt Service	137,451	355,600									493,051
518.10 - Pension Benefits - Personnel Services											0
518.30 - Pension Benefits - Operating Expenses											0
518.60 - Pension Benefits - Capital Outlay											0
519.10 - Other General Governmental Services - Personnel Services	128,247										128,247
519.30 - Other General Governmental Services - Operating Expenses	403,445	3,000									406,445





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
519.60 - Other General Governmental Services - Capital Outlay											0
521.10 - Law Enforcement - Personnel Services	1,846,745										1,846,745
521.30 - Law Enforcement - Operating Expenses	609,431	11,558									620,989
521.60 - Law Enforcement - Capital Outlay	161,981										161,981
522.10 - Fire Control - Personnel Services		68,898									68,898
522.30 - Fire Control - Operating Expenses		634,842									634,842
522.60 - Fire Control - Capital Outlay		256,319									256,319
523.10 - Detention and/or Corrections - Personnel Services	1,239,291										1,239,291
523.30 - Detention and/or Corrections - Operating Expenses	392,814	34,352									427,166
523.60 - Detention and/or Corrections - Capital Outlay											0
524.10 - Protective Inspections - Personnel Services	138,991										138,991
524.30 - Protective Inspections - Operating Expenses	54,103										54,103
524.60 - Protective Inspections - Capital Outlay	30,570										30,570
525.10 - Emergency and Disaster Relief Services - Personnel Services		153,355									153,355
525.30 - Emergency and Disaster Relief Services - Operating Expenses		229,428									229,428
525.60 - Emergency and Disaster Relief Services - Capital Outlay		27,658									27,658
526.10 - Ambulance and Rescue Services - Personnel Services		1,621,521									1,621,521
526.30 - Ambulance and Rescue Services - Operating Expenses		475,698									475,698
526.60 - Ambulance and Rescue Services - Capital Outlay		142,090									142,090
527.10 - Medical Examiners - Personnel Services											0
527.30 - Medical Examiners - Operating Expenses	69,784										69,784
527.60 - Medical Examiners - Capital Outlay											0
528.10 - Consumer Affairs - Personnel Services											0
528.30 - Consumer Affairs - Operating Expenses											0
528.60 - Consumer Affairs - Capital Outlay											0
529.10 - Other Public Safety - Personnel Services	293,527										293,527
529.30 - Other Public Safety - Operating Expenses	150										150
529.60 - Other Public Safety - Capital Outlay											0
531.10 - Electric Utility Services - Personnel Services											0
531.30 - Electric Utility Services - Operating Expenses											0
531.60 - Electric Utility Services - Capital Outlay											0
532.10 - Gas Utility Services - Personnel Services											0
532.30 - Gas Utility Services - Operating Expenses											0
532.60 - Gas Utility Services - Capital Outlay											0
533.10 - Water Utility Services - Personnel Services											0
533.30 - Water Utility Services - Operating Expenses											0
533.60 - Water Utility Services - Capital Outlay											0
534.10 - Garbage/Solid Waste Control Services - Personnel Services		693,677									693,677
534.30 - Garbage/Solid Waste Control Services - Operating Expenses		720,186									720,186
534.60 - Garbage/Solid Waste Control Services - Capital Outlay		216,356									216,356
535.10 - Sewer/Wastewater Services - Personnel Services											0
535.30 - Sewer/Wastewater Services - Operating Expenses											0
535.60 - Sewer/Wastewater Services - Capital Outlay											0
536.10 - Water-Sewer Combination Services - Personnel Services											0
536.30 - Water-Sewer Combination Services - Operating Expenses											0
536.60 - Water-Sewer Combination Services - Capital Outlay											0



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
537.10 - Conservation and Resource Management - Personnel Services	30,932										30,932
537.30 - Conservation and Resource Management - Operating Expenses	60,397										60,397
537.60 - Conservation and Resource Management - Capital Outlay											0
538.10 - Flood Control/Stormwater Management - Personnel Services											0
538.30 - Flood Control/Stormwater Management - Operating Expenses											0
538.60 - Flood Control/Stormwater Management - Capital Outlay											0
539.10 - Other Physical Environment - Personnel Services											0
539.30 - Other Physical Environment - Operating Expenses	94										94
539.60 - Other Physical Environment - Capital Outlay											0
541.10 - Road and Street Facilities - Personnel Services		990,541									990,541
541.30 - Road and Street Facilities - Operating Expenses		1,135,002									1,135,002
541.60 - Road and Street Facilities - Capital Outlay		31,133									31,133
542.10 - Airports - Personnel Services											0
542.30 - Airports - Operating Expenses		385,862									385,862
542.60 - Airports - Capital Outlay		52,196									52,196
543.10 - Water Transportation Systems - Personnel Services											0
543.30 - Water Transportation Systems - Operating Expenses											0
543.60 - Water Transportation Systems - Capital Outlay											0
544.10 - Mass Transit Systems - Personnel Services											0
544.30 - Mass Transit Systems - Operating Expenses											0
544.60 - Mass Transit Systems - Capital Outlay											0
545.10 - Parking Facilities - Personnel Services											0
545.30 - Parking Facilities - Operating Expenses											0
545.60 - Parking Facilities - Capital Outlay											0
549.10 - Other Transportation Systems/Services - Personnel Services											0
549.30 - Other Transportation Systems/Services - Operating Expenses											0
549.60 - Other Transportation Systems/Services - Capital Outlay											0
551.10 - Employment Opportunity and Development - Personnel Services											0
551.30 - Employment Opportunity and Development - Operating Expenses											0
551.60 - Employment Opportunity and Development - Capital Outlay											0
552.10 - Industry Development - Personnel Services											0
552.30 - Industry Development - Operating Expenses	5,885										5,885
552.60 - Industry Development - Capital Outlay	5,000										5,000
553.10 - Veteran's Services - Personnel Services	18,564										18,564
553.30 - Veteran's Services - Operating Expenses	2,647										2,647
553.60 - Veteran's Services - Capital Outlay											0
554.10 - Housing and Urban Development - Personnel Services											0
554.30 - Housing and Urban Development - Operating Expenses											0
554.60 - Housing and Urban Development - Capital Outlay											0
559.10 - Other Economic Environment - Personnel Services											0
559.30 - Other Economic Environment - Operating Expenses		69,908									69,908
559.60 - Other Economic Environment - Capital Outlay											0
561.10 - Hospital Services - Personnel Services											0
561.30 - Hospital Services - Operating Expenses	128,945										128,945



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
561.60 - Hospital Services - Capital Outlay											0
562.10 - Health Services - Personnel Services	8,710	21,403									30,113
562.30 - Health Services - Operating Expenses	133,257	40,120									173,377
562.60 - Health Services - Capital Outlay											0
563.10 - Mental Health Services - Personnel Services											0
563.30 - Mental Health Services - Operating Expenses	42,000										42,000
563.60 - Mental Health Services - Capital Outlay											0
564.10 - Public Assistance Services - Personnel Services											0
564.30 - Public Assistance Services - Operating Expenses											0
564.60 - Public Assistance Services - Capital Outlay											0
565.10 - Developmental Disabilities Services - Personnel Services											0
565.30 - Developmental Disabilities Services - Operating Expenses											0
565.60 - Developmental Disabilities Services - Capital Outlay											0
569.10 - Other Human Services - Personnel Services	68,793										68,793
569.30 - Other Human Services - Operating Expenses	7,200										7,200
569.60 - Other Human Services - Capital Outlay											0
571.10 - Libraries - Personnel Services		136,270									136,270
571.30 - Libraries - Operating Expenses		64,751									64,751
571.60 - Libraries - Capital Outlay		25,508									25,508
572.10 - Parks and Recreation - Personnel Services		15,873									15,873
572.30 - Parks and Recreation - Operating Expenses		112,638									112,638
572.60 - Parks and Recreation - Capital Outlay		18,078									18,078
573.10 - Cultural Services - Personnel Services											0
573.30 - Cultural Services - Operating Expenses											0
573.60 - Cultural Services - Capital Outlay											0
574.10 - Special Events - Personnel Services											0
574.30 - Special Events - Operating Expenses											0
574.60 - Special Events - Capital Outlay											0
575.10 - Special Recreation Facilities - Personnel Services											0
575.30 - Special Recreation Facilities - Operating Expenses											0
575.60 - Special Recreation Facilities - Capital Outlay											0
578.10 - Charter Schools - Personnel Services											0
578.30 - Charter Schools - Operating Expenses											0
578.60 - Charter Schools - Capital Outlay											0
579.10 - Other Culture/Recreation - Personnel Services											0
579.30 - Other Culture/Recreation - Operating Expenses											0
579.60 - Other Culture/Recreation - Capital Outlay											0
581.90 - Inter-Fund Group Transfers Out - Other Uses	538,409	553,575									1,091,984
583.90 - Installment Purchase Acquisitions - Other Uses											0
584.90 - Capital Lease Acquisitions - Other Uses											0
585.90 - Payment to Refunded Bond Escrow Agent - Other Uses											0
587.90 - Clerk of Court Excess Remittance - Other Uses		86,502									86,502
588.90 - Non-Cash Transfer Out From GFAAG - Other Uses											0
590.90 - Proprietary Other Non-Operating Disbursements - Other Uses											0
591.90 - Proprietary Non-Operating Interest Expense - Other Uses											0
592.90 - Extraordinary Items (Loss) - Other Uses											0
593.90 - Special Items (Loss) - Other Uses											0
600.10 - Regional Counsel Administration - Personnel Services											0



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
600.30 - Regional Counsel Administration - Operating Expenses											0
600.60 - Regional Counsel Administration - Capital Outlay											0
601.10 - Court Administration - Personnel Services											0
601.30 - Court Administration - Operating Expenses	6,914										6,914
601.60 - Court Administration - Capital Outlay											0
602.10 - State Attorney Administration - Personnel Services											0
602.30 - State Attorney Administration - Operating Expenses	3,984										3,984
602.60 - State Attorney Administration - Capital Outlay											0
603.10 - Public Defender Administration - Personnel Services											0
603.30 - Public Defender Administration - Operating Expenses	8,321										8,321
603.60 - Public Defender Administration - Capital Outlay											0
604.10 - Clerk of Court Administration - Personnel Services		108,923									108,923
604.30 - Clerk of Court Administration - Operating Expenses	4,976	23,324									28,300
604.60 - Clerk of Court Administration - Capital Outlay											0
605.10 - Judicial Support - Personnel Services											0
605.30 - Judicial Support - Operating Expenses	3,020										3,020
605.60 - Judicial Support - Capital Outlay											0
606.10 - Trial Court Law Clerks/Legal Support - Personnel Services											0
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses											0
606.60 - Trial Court Law Clerks/Legal Support - Capital Outlay											0
607.10 - Appeals - Personnel Services											0
607.30 - Appeals - Operating Expenses											0
607.60 - Appeals - Capital Outlay											0
608.10 - Jury Management - Personnel Services		14,630									14,630
608.30 - Jury Management - Operating Expenses		5,594									5,594
608.60 - Jury Management - Capital Outlay											0
609.10 - Pre-Filing Alternative Dispute Resolution Programs - Personnel Services											0
609.30 - Pre-Filing Alternative Dispute Resolution Programs - Operating Expenses											0
609.60 - Pre-Filing Alternative Dispute Resolution Programs - Capital Outlay											0
611.10 - Court Administration - Circuit Criminal - Personnel Services											0
611.30 - Court Administration - Circuit Criminal - Operating Expenses											0
611.60 - Court Administration - Circuit Criminal - Capital Outlay											0
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services		47,793									47,793
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		8,240									8,240
614.60 - Clerk of Court Administration - Circuit Criminal - Capital Outlay											0
615.10 - Court Reporter Services - Circuit Criminal - Personnel Services											0
615.30 - Court Reporter Services - Circuit Criminal - Operating Expenses											0
615.60 - Court Reporter Services - Circuit Criminal - Capital Outlay											0
616.10 - Clinical Evaluations - Circuit Criminal - Personnel Services											0
616.30 - Clinical Evaluations - Circuit Criminal - Operating Expenses	4,500										4,500
616.60 - Clinical Evaluations - Circuit Criminal - Capital Outlay											0
617.10 - Court Interpreters - Circuit Criminal - Personnel Services											0
617.30 - Court Interpreters - Circuit Criminal - Operating Expenses											0





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
617.60 - Court Interpreters - Circuit Criminal - Capital Outlay											0
618.10 - Witness Coordination/Management - Circuit Criminal - Personnel Services											0
618.30 - Witness Coordination/Management - Circuit Criminal - Operating Expenses											0
618.60 - Witness Coordination/Management - Circuit Criminal - Capital Outlay											0
619.10 - Expert Witness Fees - Circuit Criminal - Personnel Services											0
619.30 - Expert Witness Fees - Circuit Criminal - Operating Expenses											0
619.60 - Expert Witness Fees - Circuit Criminal - Capital Outlay											0
622.10 - Drug Court - Circuit Criminal - Personnel Services											0
622.30 - Drug Court - Circuit Criminal - Operating Expenses											0
622.60 - Drug Court - Circuit Criminal - Capital Outlay											0
623.10 - Pre-Trial Release - Circuit Criminal - Personnel Services											0
623.30 - Pre-Trial Release - Circuit Criminal - Operating Expenses											0
623.60 - Pre-Trial Release - Circuit Criminal - Capital Outlay											0
624.10 - Community Service Programs - Circuit Criminal - Personnel Services											0
624.30 - Community Service Programs - Circuit Criminal - Operating Expenses											0
624.60 - Community Service Programs - Circuit Criminal - Capital Outlay											0
629.10 - Other Circuit Court - Criminal Costs - Personnel Services											0
629.30 - Other Circuit Court - Criminal Costs - Operating Expenses											0
629.60 - Other Circuit Court - Criminal Costs - Capital Outlay											0
631.10 - Court Administration - Circuit Civil - Personnel Services											0
631.30 - Court Administration - Circuit Civil - Operating Expenses											0
631.60 - Court Administration - Circuit Civil - Capital Outlay											0
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services		50,569									50,569
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses		4,612									4,612
634.60 - Clerk of Court Administration - Circuit Civil - Capital Outlay											0
635.10 - Court Reporter Services - Circuit Civil - Personnel Services											0
635.30 - Court Reporter Services - Circuit Civil - Operating Expenses											0
635.60 - Court Reporter Services - Circuit Civil - Capital Outlay											0
636.10 - Clinical Evaluations - Circuit Civil - Personnel Services											0
636.30 - Clinical Evaluations - Circuit Civil - Operating Expenses											0
636.60 - Clinical Evaluations - Circuit Civil - Capital Outlay											0
637.10 - Court Interpreters - Circuit Civil - Personnel Services											0
637.30 - Court Interpreters - Circuit Civil - Operating Expenses											0
637.60 - Court Interpreters - Circuit Civil - Capital Outlay											0
638.10 - Witness Coordination/Management - Circuit Civil - Personnel Services											0
638.30 - Witness Coordination/Management - Circuit Civil - Operating Expenses											0
638.60 - Witness Coordination/Management - Circuit Civil - Capital Outlay											0
639.10 - Expert Witness Fees - Circuit Civil - Personnel Services											0
639.30 - Expert Witness Fees - Circuit Civil - Operating Expenses											0
639.60 - Expert Witness Fees - Circuit Civil - Capital Outlay											0
641.10 - Masters/Hearing Officers - Circuit Civil - Personnel Services											0



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
641.30 - Masters/Hearing Officers - Circuit Civil - Operating Expenses											0
641.60 - Masters/Hearing Officers - Circuit Civil - Capital Outlay											0
642.10 - Alternative Dispute Resolutions - Circuit Civil - Personnel Services											0
642.30 - Alternative Dispute Resolutions - Circuit Civil - Operating Expenses											0
642.60 - Alternative Dispute Resolutions - Circuit Civil - Capital Outlay											0
649.10 - Other Circuit Court - Civil Costs - Personnel Services											0
649.30 - Other Circuit Court - Civil Costs - Operating Expenses											0
649.60 - Other Circuit Court - Civil Costs - Capital Outlay											0
651.10 - Court Administration - Circuit Family - Personnel Services											0
651.30 - Court Administration - Circuit Family - Operating Expenses											0
651.60 - Court Administration - Circuit Family - Capital Outlay											0
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services	42,696	25,382									68,078
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses		9,427									9,427
654.60 - Clerk of Court Administration - Circuit Family - Capital Outlay											0
655.10 - Court Reporter Services - Circuit Family - Personnel Services											0
655.30 - Court Reporter Services - Circuit Family - Operating Expenses											0
655.60 - Court Reporter Services - Circuit Family - Capital Outlay											0
656.10 - Clinical Evaluations - Circuit Family - Personnel Services											0
656.30 - Clinical Evaluations - Circuit Family - Operating Expenses											0
656.60 - Clinical Evaluations - Circuit Family - Capital Outlay											0
657.10 - Court Interpreters - Circuit Family - Personnel Services											0
657.30 - Court Interpreters - Circuit Family - Operating Expenses											0
657.60 - Court Interpreters - Circuit Family - Capital Outlay											0
658.10 - Witness Coordination/Management - Circuit Family - Personnel Services											0
658.30 - Witness Coordination/Management - Circuit Family - Operating Expenses											0
658.60 - Witness Coordination/Management - Circuit Family - Capital Outlay											0
659.10 - Expert Witness Fees - Circuit Family - Personnel Services											0
659.30 - Expert Witness Fees - Circuit Family - Operating Expenses											0
659.60 - Expert Witness Fees - Circuit Family - Capital Outlay											0
661.10 - Masters/Hearing Officers - Circuit Family - Personnel Services											0
661.30 - Masters/Hearing Officers - Circuit Family - Operating Expenses											0
661.60 - Masters/Hearing Officers - Circuit Family - Capital Outlay											0
662.10 - Alternative Dispute Resolutions - Circuit Family - Personnel Services											0
662.30 - Alternative Dispute Resolutions - Circuit Family - Operating Expenses											0
662.60 - Alternative Dispute Resolutions - Circuit Family - Capital Outlay											0
663.10 - Pro Se Services - Circuit Family - Personnel Services											0
663.30 - Pro Se Services - Circuit Family - Operating Expenses											0
663.60 - Pro Se Services - Circuit Family - Capital Outlay											0
664.10 - Domestic Violence Court - Circuit Family - Personnel Services											0



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
664.30 - Domestic Violence Court - Circuit Family - Operating Expenses											0
664.60 - Domestic Violence Court - Circuit Family - Capital Outlay											0
665.10 - Custody Investigations - Circuit Family - Personnel Services											0
665.30 - Custody Investigations - Circuit Family - Operating Expenses											0
665.60 - Custody Investigations - Circuit Family - Capital Outlay											0
666.10 - Custody and Visitation Evaluations - Circuit Family - Personnel Services											0
666.30 - Custody and Visitation Evaluations - Circuit Family - Operating Expenses											0
666.60 - Custody and Visitation Evaluations - Circuit Family - Capital Outlay											0
667.10 - Court-Based Victim Services - Circuit Family - Personnel Services											0
667.30 - Court-Based Victim Services - Circuit Family - Operating Expenses											0
667.60 - Court-Based Victim Services - Circuit Family - Capital Outlay											0
669.10 - Other Family Court Programs - Personnel Services											0
669.30 - Other Family Court Programs - Operating Expenses											0
669.60 - Other Family Court Programs - Capital Outlay											0
671.10 - Court Administration - Circuit Juvenile - Personnel Services											0
671.30 - Court Administration - Circuit Juvenile - Operating Expenses											0
671.60 - Court Administration - Circuit Juvenile - Capital Outlay											0
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		27,275									27,275
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		1,947									1,947
674.60 - Clerk of Court Administration - Circuit Juvenile - Capital Outlay											0
675.10 - Court Reporter Services - Circuit Juvenile - Personnel Services											0
675.30 - Court Reporter Services - Circuit Juvenile - Operating Expenses											0
675.60 - Court Reporter Services - Circuit Juvenile - Capital Outlay											0
676.10 - Clinical Evaluations - Circuit Juvenile - Personnel Services											0
676.30 - Clinical Evaluations - Circuit Juvenile - Operating Expenses											0
676.60 - Clinical Evaluations - Circuit Juvenile - Capital Outlay											0
677.10 - Court Interpreters - Circuit Juvenile - Personnel Services											0
677.30 - Court Interpreters - Circuit Juvenile - Operating Expenses											0
677.60 - Court Interpreters - Circuit Juvenile - Capital Outlay											0
678.10 - Witness Coordination/Management - Circuit Juvenile - Personnel Services											0
678.30 - Witness Coordination/Management - Circuit Juvenile - Operating Expenses											0
678.60 - Witness Coordination/Management - Circuit Juvenile - Capital Outlay											0
679.10 - Expert Witness Fees - Circuit Juvenile - Personnel Services											0
679.30 - Expert Witness Fees - Circuit Juvenile - Operating Expenses											0
679.60 - Expert Witness Fees - Circuit Juvenile - Capital Outlay											0
682.10 - Alternative Dispute Resolutions - Circuit Juvenile - Personnel Services											0
682.30 - Alternative Dispute Resolutions - Circuit Juvenile - Operating Expenses											0



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
682.60 - Alternative Dispute Resolutions - Circuit Juvenile - Capital Outlay											0
683.10 - Masters/Hearing Officers - Circuit Juvenile - Personnel Services											0
683.30 - Masters/Hearing Officers - Circuit Juvenile - Operating Expenses											0
683.60 - Masters/Hearing Officers - Circuit Juvenile - Capital Outlay											0
684.10 - Juvenile Drug Court - Circuit Juvenile - Personnel Services											0
684.30 - Juvenile Drug Court - Circuit Juvenile - Operating Expenses											0
684.60 - Juvenile Drug Court - Circuit Juvenile - Capital Outlay											0
685.10 - Guardian Ad Litem - Circuit Juvenile - Personnel Services											0
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses	10,007										10,007
685.60 - Guardian Ad Litem - Circuit Juvenile - Capital Outlay											0
689.10 - Other Circuit Court - Juvenile - Personnel Services											0
689.30 - Other Circuit Court - Juvenile - Operating Expenses		61									61
689.60 - Other Circuit Court - Juvenile - Capital Outlay											0
691.10 - Court Administration - Probate - Personnel Services											0
691.30 - Court Administration - Probate - Operating Expenses											0
691.60 - Court Administration - Probate - Capital Outlay											0
694.10 - Clerk of Court Administration - Probate - Personnel Services											0
694.30 - Clerk of Court Administration - Probate - Operating Expenses		21,980									21,980
694.60 - Clerk of Court Administration - Probate - Capital Outlay		2,092									2,092
695.10 - Court Reporter Services - Probate - Personnel Services											0
695.30 - Court Reporter Services - Probate - Operating Expenses											0
695.60 - Court Reporter Services - Probate - Capital Outlay											0
696.10 - Clinical Evaluations - Probate - Personnel Services											0
696.30 - Clinical Evaluations - Probate - Operating Expenses											0
696.60 - Clinical Evaluations - Probate - Capital Outlay											0
697.10 - Court Interpreters - Probate - Personnel Services											0
697.30 - Court Interpreters - Probate - Operating Expenses											0
697.60 - Court Interpreters - Probate - Capital Outlay											0
698.10 - Witness Coordination/Management - Probate - Personnel Services											0
698.30 - Witness Coordination/Management - Probate - Operating Expenses											0
698.60 - Witness Coordination/Management - Probate - Capital Outlay											0
699.10 - Expert Witness Fees - Probate - Personnel Services											0
699.30 - Expert Witness Fees - Probate - Operating Expenses											0
699.60 - Expert Witness Fees - Probate - Capital Outlay											0
701.10 - Masters/Hearing Officers - Probate - Personnel Services											0
701.30 - Masters/Hearing Officers - Probate - Operating Expenses											0
701.60 - Masters/Hearing Officers - Probate - Capital Outlay											0
702.10 - Alternative Dispute Resolutions - Probate - Personnel Services											0
702.30 - Alternative Dispute Resolutions - Probate - Operating Expenses											0
702.60 - Alternative Dispute Resolutions - Probate - Capital Outlay											0
703.10 - Attorneys Fees - Probate - Personnel Services											0
703.30 - Attorneys Fees - Probate - Operating Expenses											0
703.60 - Attorneys Fees - Probate - Capital Outlay											0





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
704.10 - Public Guardian - Probate - Personnel Services											0
704.30 - Public Guardian - Probate - Operating Expenses											0
704.60 - Public Guardian - Probate - Capital Outlay											0
709.10 - Other Circuit Court - Probate Costs - Personnel Services											0
709.30 - Other Circuit Court - Probate Costs - Operating Expenses											0
709.60 - Other Circuit Court - Probate Costs - Capital Outlay											0
711.10 - Courthouse Security - Personnel Services	49,194										49,194
711.30 - Courthouse Security - Operating Expenses	2,001										2,001
711.60 - Courthouse Security - Capital Outlay											0
712.10 - Courthouse Facilities - Personnel Services											0
712.30 - Courthouse Facilities - Operating Expenses											0
712.60 - Courthouse Facilities - Capital Outlay		1									1
713.10 - Information Systems and Technology - Personnel Services											0
713.30 - Information Systems and Technology - Operating Expenses	28,459	10,246									38,705
713.60 - Information Systems and Technology - Capital Outlay											0
714.10 - Public Law Library - Personnel Services											0
714.30 - Public Law Library - Operating Expenses		1,965									1,965
714.60 - Public Law Library - Capital Outlay											0
715.10 - Legal Aid - Personnel Services											0
715.30 - Legal Aid - Operating Expenses											0
715.60 - Legal Aid - Capital Outlay											0
716.10 - Clerk of Court Related Technology - Personnel Services											0
716.30 - Clerk of Court Related Technology - Operating Expenses											0
716.60 - Clerk of Court Related Technology - Capital Outlay											0
719.10 - Other Operating Court Costs - Personnel Services											0
719.30 - Other Operating Court Costs - Operating Expenses		25,860									25,860
719.60 - Other Operating Court Costs - Capital Outlay											0
721.10 - Court Administration - County Criminal - Personnel Services											0
721.30 - Court Administration - County Criminal - Operating Expenses											0
721.60 - Court Administration - County Criminal - Capital Outlay											0
724.10 - Clerk of Court Administration - County Criminal - Personnel Services		43,095									43,095
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses		8,329									8,329
724.60 - Clerk of Court Administration - County Criminal - Capital Outlay											0
725.10 - Court Reporter Services - County Criminal - Personnel Services											0
725.30 - Court Reporter Services - County Criminal - Operating Expenses											0
725.60 - Court Reporter Services - County Criminal - Capital Outlay											0
726.10 - Clinical Evaluations - County Criminal - Personnel Services											0
726.30 - Clinical Evaluations - County Criminal - Operating Expenses											0
726.60 - Clinical Evaluations - County Criminal - Capital Outlay											0
727.10 - Court Interpreters - County Criminal - Personnel Services											0
727.30 - Court Interpreters - County Criminal - Operating Expenses											0
727.60 - Court Interpreters - County Criminal - Capital Outlay											0
728.10 - Witness Coordination/Management - County Criminal - Personnel Services											0



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
728.30 - Witness Coordination/Management - County Criminal - Operating Expenses											0
728.60 - Witness Coordination/Management - County Criminal - Capital Outlay											0
729.10 - Expert Witness Fees - County Criminal - Personnel Services											0
729.30 - Expert Witness Fees - County Criminal - Operating Expenses											0
729.60 - Expert Witness Fees - County Criminal - Capital Outlay											0
732.10 - Community Service Programs - County Criminal - Personnel Services											0
732.30 - Community Service Programs - County Criminal - Operating Expenses											0
732.60 - Community Service Programs - County Criminal - Capital Outlay											0
733.10 - Misdemeanor Probation - County Criminal - Personnel Services											0
733.30 - Misdemeanor Probation - County Criminal - Operating Expenses											0
733.60 - Misdemeanor Probation - County Criminal - Capital Outlay											0
734.10 - Drug Court - County Criminal - Personnel Services											0
734.30 - Drug Court - County Criminal - Operating Expenses											0
734.60 - Drug Court - County Criminal - Capital Outlay											0
739.10 - Other County Court - Criminal Costs - Personnel Services											0
739.30 - Other County Court - Criminal Costs - Operating Expenses											0
739.60 - Other County Court - Criminal Costs - Capital Outlay											0
741.10 - Court Administration - County Civil - Personnel Services											0
741.30 - Court Administration - County Civil - Operating Expenses											0
741.60 - Court Administration - County Civil - Capital Outlay											0
744.10 - Clerk of Court Administration - County Civil - Personnel Services		18,938									18,938
744.30 - Clerk of Court Administration - County Civil - Operating Expenses		1,552									1,552
744.60 - Clerk of Court Administration - County Civil - Capital Outlay											0
745.10 - Court Reporter Services - County Civil - Personnel Services											0
745.30 - Court Reporter Services - County Civil - Operating Expenses											0
745.60 - Court Reporter Services - County Civil - Capital Outlay											0
746.10 - Clinical Evaluations - County Civil - Personnel Services											0
746.30 - Clinical Evaluations - County Civil - Operating Expenses											0
746.60 - Clinical Evaluations - County Civil - Capital Outlay											0
747.10 - Court Interpreters - County Civil - Personnel Services											0
747.30 - Court Interpreters - County Civil - Operating Expenses											0
747.60 - Court Interpreters - County Civil - Capital Outlay											0
748.10 - Witness Coordination/Management - County Civil - Personnel Services											0
748.30 - Witness Coordination/Management - County Civil - Operating Expenses											0
748.60 - Witness Coordination/Management - County Civil - Capital Outlay											0
749.10 - Expert Witness Fees - County Civil - Personnel Services											0
749.30 - Expert Witness Fees - County Civil - Operating Expenses											0
749.60 - Expert Witness Fees - County Civil - Capital Outlay											0
751.10 - Masters/Hearing Officers - County Civil - Personnel Services											0



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
751.30 - Masters/Hearing Officers - County Civil - Operating Expenses											0
751.60 - Masters/Hearing Officers - County Civil - Capital Outlay											0
752.10 - Alternative Dispute Resolutions - County Civil - Personnel Services											0
752.30 - Alternative Dispute Resolutions - County Civil - Operating Expenses											0
752.60 - Alternative Dispute Resolutions - County Civil - Capital Outlay											0
759.10 - Other County Court - Civil Costs - Personnel Services											0
759.30 - Other County Court - Civil Costs - Operating Expenses											0
759.60 - Other County Court - Civil Costs - Capital Outlay											0
761.10 - Court Administration - Traffic - Personnel Services											0
761.30 - Court Administration - Traffic - Operating Expenses											0
761.60 - Court Administration - Traffic - Capital Outlay											0
764.10 - Clerk of Court Administration - Traffic - Personnel Services		36,247									36,247
764.30 - Clerk of Court Administration - Traffic - Operating Expenses		9,255									9,255
764.60 - Clerk of Court Administration - Traffic - Capital Outlay											0
765.10 - Traffic Court Hearing Officer - Personnel Services											0
765.30 - Traffic Court Hearing Officer - Operating Expenses											0
765.60 - Traffic Court Hearing Officer - Capital Outlay											0
769.10 - Other County Court - Traffic Costs - Personnel Services											0
769.30 - Other County Court - Traffic Costs - Operating Expenses											0
769.60 - Other County Court - Traffic Costs - Capital Outlay											0
Grand Total	9,263,692	9,891,235									19,154,927

## Data Element Worksheet Report for FYE: 2013, Dixie

## Affiliates Report for FYE 2013

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Suwannee Water and Sewer District	Independently Reported	\$1,085,090	\$1,398,737	\$3,347,400

