

Unit Information

Unit Type: County

Year: 2020

Unit Name: Dixie

Unit Dependency:

Unit Status: Active

Location Information

Name: Mrs. Jacki M. Johnson

Title: Finance Director

Phone: (352) 498-1205

Address:

214 NE Hwy 351
Cross City, FL 32628

Contact Information

Name: Mrs. Jacki M. Johnson

Title: Finance Director

Phone: (352) 498-1205

Email: jjohnson@dixieclerk.com

Address:

P.O.Box 1206
Cross City, FL 32628

AFR Details

Revised AFR

AFR Status: Verified By DFS

AFR Received Date: 11/12/2021

Audit Received Date: 11/10/2021

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$394,976

Audit Information

Was an audit performed? Yes

Audit Performed Date: 8/6/2021

Auditor Name: Powell & Jones CPA

Address:
1359 SW Main Blvd
Lake City, FL 32025

Certification

Chief Financial Officer

Name: Jacki M. Johnson

Title: Finance Director

Chairman/Elected Official

Name: Barbie Higginbotham

Title: Clerk of Court

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2020

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	5,270,641	1,585,019									6,855,660
312100 - Local Option Taxes	98,515	485,913									584,428
312600 - Discretionary Sales Surtaxes	976,069										976,069
315000 - Communications Service Tax (Chapter 202)	53,360										53,360
322000 - Building Permits	89,583	200									89,783
324110.02.03 - Impact Fees - Residential - Public Safety		73,280									73,280
324120.01.03 - Impact Fees - Commercial - Public Safety		1,356									1,356
324310.02.03 - Impact Fees - Residential - Transportation		28,185									28,185
324320.01.03 - Impact Fees - Commercial - Transportation		521									521
324610.02.03 - Impact Fees - Residential - Culture/Recreation		11,274									11,274
324620.01.03 - Impact Fees - Commercial - Culture/Recreation		209									209
325200 - Special Assessments - Charges for Public Services		1,783,306									1,783,306
329000 - Other Permits, Fees & Special Assessments	8,549										8,549
331200 - Federal Grant - Public Safety	1,549,899	135,770									1,685,669
331410 - Federal Grant - Airport Development		290,595									290,595
331490 - Federal Grant - Other Transportation		185,836									185,836
331650 - Federal Grant - Child Support Reimbursement	56,633										56,633
333000 - Federal Payments In Lieu Of Taxes		87,863									87,863
334100 - State Grant - General Government	32,677										32,677
334200 - State Grant - Public Safety		382,648									382,648
334360 - State Grant - Stormwater Management		116,786									116,786
334490 - State Grant - Other Transportation		66,000									66,000
334500 - State Grant - Economic Environment		525,000									525,000
334700 - State Grant - Culture/Recreation		2,449,828									2,449,828
334900 - State Grant - Other		15,002									15,002
335120 - State Revenue Sharing - Proceeds	348,507										348,507
335130 - State Revenue Sharing - Insurance Agents County Licenses	17,236										17,236
335140 - State Revenue Sharing - Mobile Home Licenses	6,597										6,597
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	2,308										2,308
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	2,267,327										2,267,327
335420 - State Revenue Sharing - Mass Transit		142,108									142,108
335490 - State Revenue Sharing - Other Transportation		907,247									907,247
335900 - State Revenue Sharing - Other		123,246									123,246
337200 - Local Government Unit Grant - Public Safety	340,102										340,102
341100 - Service Charge - Recording Fees	41,904										41,904
341160 - County Portion (\$2) of \$4 Additional Service Charge		9,274									9,274
341200 - Internal Service Fund Fees and Charges	26,260										26,260
341300 - Administrative Service Fees	1,500	2,800									4,300
341510 - Fees remitted to County from Tax Collector	184,070	8,182									192,252
341520 - Fees remitted to County from Sheriff	15,377										15,377
341550 - Fees remitted to County from Supervisor of Elections	765										765
341560 - Fees remitted to County from Property Appraiser	15,154										15,154
341800 - County Officer Commission and Fees	27,277										27,277

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
341900 - Other General Government Charges and Fees	14,180	75									14,255
342100 - Service Charge - Law Enforcement Services	926,778										926,778
342200 - Service Charge - Fire Protection		19,622									19,622
342400 - Service Charge - Emergency Management Service Fees/Charges		11,735									11,735
342500 - Service Charge - Protective Inspection Fees	1,965										1,965
342600 - Service Charge - Ambulance Fees		734,577									734,577
343400 - Service Charge - Garbage/Solid Waste		142,672									142,672
343900 - Service Charge - Other Physical Environment Charges		5,170									5,170
347200 - Service Charge - Parks and Recreation		50,526									50,526
348120 - County Court Criminal - Service Charges		1,439									1,439
348130 - County Court Criminal - Court Costs		3,720									3,720
348220 - Circuit Court Criminal - Service Charges		820									820
348230 - Circuit Court Criminal - Court Costs		16,490									16,490
348240 - Circuit Court Criminal - Non-Local Fines and Forfeitures		12,239									12,239
348310 - County Court Civil - Filing Fees		45,110									45,110
348320 - County Court Civil - Service Charges		1,316									1,316
348410 - Circuit Court Civil - Filing Fees		5,404									5,404
348420 - Circuit Court Civil - Service Charges		3,878									3,878
348520 - Traffic Court - Service Charges		658									658
348530 - Traffic Court - Court Costs		590									590
348620 - Juvenile Court - Service Charges		210									210
348710 - Probate Court - Filing Fees		11,922									11,922
348720 - Probate Court - Service Charges		340									340
349000 - Other Charges for Services		30,196									30,196
351100 - Judgments and Fines - As Decided by County Court Criminal	1,950	111,398									113,348
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		46,856									46,856
354000 - Fines - Local Ordinance Violation	1,215										1,215
361100 - Interest	5,377	31,072									36,449
362000 - Rents and Royalties	4,538	76,571									81,109
364000 - Disposition of Fixed Assets	11,617										11,617
366000 - Contributions and Donations from Private Sources		1,150									1,150
369900 - Other Miscellaneous Revenues	219,798	960,544									1,180,342
381000 - Inter-Fund Group Transfers In	42,000	2,687,668									2,729,668
383000 - Installment Purchases & Capital Lease Proceeds		25,835									25,835
Grand Total	12,882,978	14,457,251									27,340,229

Expenditures Report for FYE 2020

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	434,454										434,454
511.30 - Legislative - Operating Expenses	534,126										534,126
512.10 - Executive - Personnel Services	273,412										273,412

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.30 - Executive - Operating Expenses	30,731	57,500									88,231
513.10 - Financial and Administrative - Personnel Services	1,537,079										1,537,079
513.30 - Financial and Administrative - Operating Expenses	539,535										539,535
513.60 - Financial and Administrative - Capital Outlay	8,252										8,252
514.30 - Legal Counsel - Operating Expenses	69,667										69,667
515.30 - Comprehensive Planning - Operating Expenses	18,967										18,967
517.70 - Debt Service Payments - Debt Service	146,662	262,763									409,425
519.10 - Other General Government - Personnel Services	408,688										408,688
519.30 - Other General Government - Operating Expenses	439,149	3,000									442,149
519.60 - Other General Government - Capital Outlay	625										625
521.10 - Law Enforcement - Personnel Services	2,678,598										2,678,598
521.30 - Law Enforcement - Operating Expenses	1,028,015	46,140									1,074,155
521.60 - Law Enforcement - Capital Outlay	251,700	50,000									301,700
522.10 - Fire Control - Personnel Services		226,145									226,145
522.30 - Fire Control - Operating Expenses		213,971									213,971
523.10 - Detention/Corrections - Personnel Services	1,497,511										1,497,511
523.30 - Detention/Corrections - Operating Expenses	419,924	67,030									486,954
524.10 - Protective Inspections - Personnel Services	198,090										198,090
524.30 - Protective Inspections - Operating Expenses	45,488										45,488
524.60 - Protective Inspections - Capital Outlay	10,049										10,049
525.10 - Emergency and Disaster Relief - Personnel Services		80,161									80,161
525.30 - Emergency and Disaster Relief - Operating Expenses	169,841	329,051									498,892
525.60 - Emergency and Disaster Relief - Capital Outlay	22,149	26,163									48,312
526.10 - Ambulance and Rescue Services - Personnel Services		2,362,131									2,362,131
526.30 - Ambulance and Rescue Services - Operating Expenses		518,848									518,848
526.60 - Ambulance and Rescue Services - Capital Outlay		107,724									107,724
527.30 - Medical Examiners - Operating Expenses	73,010										73,010
534.10 - Garbage/Solid Waste - Personnel Services		861,487									861,487
534.30 - Garbage/Solid Waste - Operating Expenses		843,298									843,298
537.10 - Conservation/Resource Management - Personnel Services	67,237										67,237
537.30 - Conservation/Resource Management - Operating Expenses	31,375										31,375
538.30 - Flood Control/Stormwater Control - Operating Expenses		241,709									241,709
541.10 - Road/Street Facilities - Personnel Services		1,252,975									1,252,975
541.30 - Road/Street Facilities - Operating Expenses		975,546									975,546
541.60 - Road/Street Facilities - Capital Outlay		1,801,071									1,801,071
542.30 - Airports - Operating Expenses		147,812									147,812
542.60 - Airports - Capital Outlay		648,680									648,680
543.30 - Water - Operating Expenses		4,312									4,312
549.30 - Other Transportation - Operating Expenses	5,068										5,068
552.30 - Industry Development - Operating Expenses	9,590										9,590
552.60 - Industry Development - Capital Outlay	108										108
553.10 - Veterans Services - Personnel Services	16,862										16,862
553.30 - Veterans Services - Operating Expenses	3,778										3,778
559.30 - Other Economic Development - Operating Expenses		255,481									255,481
562.10 - Health - Personnel Services	11,360	13,888									25,248
562.30 - Health - Operating Expenses	379,334	54,251									433,585
562.60 - Health - Capital Outlay		56,861									56,861
563.30 - Mental Health - Operating Expenses	51,866										51,866

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
569.10 - Other Human Services - Personnel Services	82,685										82,685
569.30 - Other Human Services - Operating Expenses	158,086										158,086
571.10 - Libraries - Personnel Services		252,315									252,315
571.30 - Libraries - Operating Expenses	6	1,669									1,675
571.60 - Libraries - Capital Outlay		7									7
572.30 - Parks/Recreation - Operating Expenses		213,439									213,439
572.60 - Parks/Recreation - Capital Outlay		7,419									7,419
581.90 - Interfund Transfers Out - Other Uses	2,101,041	628,627									2,729,668
601.30 - Court Administration - Operating Expenses	30,693										30,693
602.30 - State Attorney Administration - Operating Expenses	14,530										14,530
603.30 - Public Defender Administration - Operating Expenses	8,427										8,427
604.10 - Clerk of Court Administration - Personnel Services		39,688									39,688
604.30 - Clerk of Court Administration - Operating Expenses	4,060	4,344									8,404
605.30 - Judicial Support - Operating Expenses	4,335										4,335
608.10 - Jury Management - Personnel Services		10,901									10,901
608.30 - Jury Management - Operating Expenses		3,036									3,036
614.10 - Clerk of Court - Personnel Services		81,951									81,951
614.30 - Clerk of Court - Operating Expenses		2,926									2,926
616.30 - Clinical Evaluations - Operating Expenses	4,800										4,800
634.10 - Clerk of Court - Personnel Services		47,151									47,151
634.30 - Clerk of Court - Operating Expenses		2,206									2,206
654.10 - Clerk of Court - Personnel Services		77,988									77,988
654.30 - Clerk of Court - Operating Expenses		3,124									3,124
674.10 - Clerk of Court - Personnel Services		31,502									31,502
674.30 - Clerk of Court - Operating Expenses		1,161									1,161
685.30 - Guardian ad Litem - Operating Expenses	15,390										15,390
694.10 - Clerk of Court - Personnel Services		17,748									17,748
694.30 - Clerk of Court - Operating Expenses		1,106									1,106
711.10 - Courthouse Security - Personnel Services	332,779										332,779
711.30 - Courthouse Security - Operating Expenses	5,730										5,730
713.30 - Information Systems - Operating Expenses	21,775	8,360									30,135
714.30 - Public Law Library - Operating Expenses		980									980
719.30 - Other Operating Court Costs - Operating Expenses		5,378									5,378
724.10 - Clerk of Court - Personnel Services		69,102									69,102
744.10 - Clerk of Court - Personnel Services		27,232									27,232
744.30 - Clerk of Court - Operating Expenses		1,056									1,056
764.10 - Clerk of Court - Personnel Services		14,853									14,853
764.30 - Clerk of Court - Operating Expenses		2,720									2,720
Grand Total	14,196,637	13,065,987									27,262,624

Data Element Worksheet Report for FYE: 2020, Dixie

Affiliates Report for FYE 2020

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Suwannee Water and Sewer District	Independently Reported	\$1,047,478	\$1,505,344	\$2,878,500