

Unit Information

Unit Type: County

Year: 2012

Unit Name: Flagler

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Gail Wadsworth

Title: Clerk of Circuit Court

Phone: (386) 313-4400

Address:

1769 E. Moody Blvd, Bldg #1
Bunnell, FL 32110

Contact Information

Name: Ms. Helena Alves

Title: Internal Auditor

Phone: (386) 313-4440

Email: halves@flaglerclerk.com

Address:

1769 E. Moody Blvd, Bldg# 1
Bunnell, FL 32110

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 4/25/2013

Audit Received Date: 4/25/2013

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$79,714,232

Audit Information

Was an audit performed? Yes

Audit Performed Date: 4/15/2013

Auditor Name: Carr, Riggs & Ingram, LLC

Address:

4010 NW 25th Place
Gainesville, FL 32606

Certification

Chief Financial Officer

Name: Gail Wadsworth

Title: Clerk of Court

Chairman/Elected Official

Name: Nate McLaughlin

Title: Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2012

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	39,619,917	2,575	3,549,619								43,172,111
312100 - Local Option Taxes		1,568,995									1,568,995
312300 - County Ninth-Cent Voted Fuel Tax		397,375									397,375
312410 - First Local Option Fuel Tax		431,235									431,235
312600 - Discretionary Sales Surtaxes			1,235,457								1,235,457
315000 - Communications Service Tax (Chapter 202)			201,986								201,986
316000 - Local Business Tax (Chapter 205)	5,510										5,510
322000 - Building Permits	-20	344,102									344,082
323700 - Franchise Fee - Solid Waste						141,113					141,113
325100 - Special Assessments - Capital Improvement		160,343	362,592			-144,511					378,424
325200 - Special Assessments - Charges for Public Services		264,848									264,848
329000 - Other Permits, Fees & Special Assessments	41,588	40,568				25					82,181
331100 - Federal Grant - General Government	4,299										4,299
331200 - Federal Grant - Public Safety	1,198,567	231,481									1,430,048
331410 - Federal Grant - Airport Development						192,103					192,103
331420 - Federal Grant - Mass Transit	891,314										891,314
331490 - Federal Grant - Other Transportation		791,116		1							791,117
331500 - Federal Grant - Economic Environment		46,093									46,093
331620 - Federal Grant - Public Assistance	40,257										40,257
331650 - Federal Grant - Child Support Reimbursement		82,181									82,181
331690 - Federal Grant - Other Human Services	423,700										423,700
331700 - Federal Grant - Culture/Recreation	67,690	70,000									137,690
331820 - Federal Grant - Drug Court Management	1,829										1,829
334200 - State Grant - Public Safety	147,596	158,633									306,229
334340 - State Grant - Garbage/Solid Waste						70,588					70,588
334390 - State Grant - Other Physical Environment						705,162					705,162
334410 - State Grant - Airport Development						1,887,546					1,887,546
334490 - State Grant - Other Transportation	259,651	969,180									1,228,831
334610 - State Grant - Health or Hospitals	169,586	3,674									173,260
334690 - State Grant - Other Human Services	221,019										221,019
334700 - State Grant - Culture/Recreation	43,663										43,663
335120 - State Revenue Sharing - Proceeds	1,061,327										1,061,327
335130 - State Revenue Sharing - Insurance Agents County Licenses	28,194										28,194
335140 - State Revenue Sharing - Mobile Home Licenses	25,066										25,066
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	25,478										25,478
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	438,992		1,434,641								1,873,633
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	19,983										19,983
335220 - State Revenue Sharing - Enhanced 911 Fee		479,872									479,872
335490 - State Revenue Sharing - Other Transportation		1,546,216									1,546,216
335500 - State Revenue Sharing - Economic Environment		353,162									353,162
335800 - State Revenue Sharing - Clerk Allotment from JAC		1,372,988									1,372,988
337100 - Local Government Unit Grant - General Government	238,887										238,887
337200 - Local Government Unit Grant - Public Safety	18,048										18,048

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
337600 - Local Government Unit Grant - Human Services	19,400										19,400
337700 - Local Government Unit Grant - Culture/Recreation	78,045	80,310									158,355
341100 - Service Charge - Recording Fees	518,904	261,504									780,408
341200 - Internal Service Fund Fees and Charges	429,888										429,888
341520 - Fees remitted to County from Sheriff	218,969										218,969
341550 - Fees remitted to County from Supervisor of Elections	36,350										36,350
341560 - Fees remitted to County from Property Appraiser	5,070										5,070
341800 - County Officer Commission and Fees	1,186,447										1,186,447
341900 - Other General Government Charges and Fees	505,996	365,096				355					871,447
342100 - Service Charge - Law Enforcement Services	3,122,417										3,122,417
342200 - Service Charge - Fire Protection	6,476	200									6,676
342500 - Service Charge - Protective Inspection Fees	9,661										9,661
342600 - Service Charge - Ambulance Fees	2,063,674										2,063,674
343300 - Service Charge - Water Utility						363,933					363,933
343400 - Service Charge - Garbage/Solid Waste						1,447,998					1,447,998
343500 - Service Charge - Sewer/Wastewater Utility						132,812					132,812
343600 - Service Charge - Water/Sewer Combination Utility						4,997					4,997
344100 - Service Charge - Airports						1,372,604					1,372,604
344300 - Service Charge - Mass Transit	196,228										196,228
345100 - Service Charge - Housing	2,975										2,975
346900 - Service Charge - Other Human Services Charges	129,147										129,147
347100 - Service Charge - Libraries	17,575										17,575
347200 - Service Charge - Parks and Recreation	126,044										126,044
348990 - Other Court Collections Transferred to BOCC		5,000									5,000
349000 - Other Charges for Services	82,975	574									83,549
351100 - Judgments and Fines - As Decided by County Court Criminal	27,546	5,536									33,082
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		56,582									56,582
351800 - 10% of Fines to Public Records Modernization Trust Fund		63,292									63,292
352000 - Fines - Library	18,930										18,930
354000 - Fines - Local Ordinance Violation	34,159	4,957									39,116
356000 - State Fines and Forfeits	52,350										52,350
359000 - Other Judgments, Fines and Forfeits	48	541,624									541,672
361100 - Interest	35,483	68,960	22,856	10,298		19,805	17,736				175,138
361300 - Net Increase (Decrease) in Fair Value of Investments	-3,362	-16,349	-9,149	-2,361		-3,755	-3,875				-38,851
362000 - Rents and Royalties	8,717					13,501					22,218
364000 - Disposition of Fixed Assets	83,336	4,406									87,742
365000 - Sale of Surplus Materials and Scrap	668										668
366000 - Contributions and Donations from Private Sources	449,092	13,850									462,942
369300 - Settlements							234,983				234,983
369900 - Other Miscellaneous Revenues	560,915	99,586				12,435	6,800,299				7,473,235
381000 - Inter-Fund Group Transfers In	105,260	149,977	2,543			9,977	2,500				270,257
383000 - Installment Purchases & Capital Lease Proceeds	500,000										500,000
384000 - Debt Proceeds	567,811										567,811
388100 - Sale of General Capital Asset	75,841										75,841
Grand Total	56,488,426	11,019,742	6,800,545	7,938		6,226,688	7,051,643				87,594,982

Expenditures Report for FYE 2012

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	316,171										316,171
511.30 - Legislative - Operating Expenses	135,558										135,558
512.10 - Executive - Personnel Services	654,486										654,486
512.30 - Executive - Operating Expenses	29,765										29,765
512.60 - Executive - Capital Outlay	2,783			219,866							222,649
513.10 - Financial and Administrative - Personnel Services	4,662,991										4,662,991
513.30 - Financial and Administrative - Operating Expenses	907,283	15,853									923,136
513.60 - Financial and Administrative - Capital Outlay	40,661										40,661
514.10 - Legal Counsel - Personnel Services	389,468										389,468
514.30 - Legal Counsel - Operating Expenses	44,717										44,717
515.10 - Comprehensive Planning - Personnel Services	503,466										503,466
515.30 - Comprehensive Planning - Operating Expenses	21,541										21,541
515.60 - Comprehensive Planning - Capital Outlay	1,029										1,029
517.30 - Debt Service Payments - Operating Expenses			12,563								12,563
517.70 - Debt Service Payments - Debt Service	590,392		6,628,384								7,218,776
519.10 - Other General Governmental Services - Personnel Services	3,141,165										3,141,165
519.30 - Other General Governmental Services - Operating Expenses	3,414,152	98,653		571							3,513,376
519.60 - Other General Governmental Services - Capital Outlay	408,808	9,335									418,143
519.80 - Other General Governmental Services - Grants and Aids	927,981										927,981
521.10 - Law Enforcement - Personnel Services	12,598,234										12,598,234
521.30 - Law Enforcement - Operating Expenses	2,685,504	99,162									2,784,666
521.60 - Law Enforcement - Capital Outlay	780,550	1,940									782,490
521.80 - Law Enforcement - Grants and Aids		13,281									13,281
522.10 - Fire Control - Personnel Services	6,286,660										6,286,660
522.30 - Fire Control - Operating Expenses	1,429,961										1,429,961
522.60 - Fire Control - Capital Outlay	638,235										638,235
522.70 - Fire Control - Debt Service	81,716										81,716
522.80 - Fire Control - Grants and Aids	18,472										18,472
523.10 - Detention and/or Corrections - Personnel Services	3,970,482										3,970,482
523.30 - Detention and/or Corrections - Operating Expenses	1,110,776	41,133									1,151,909
523.60 - Detention and/or Corrections - Capital Outlay	142,739										142,739
524.10 - Protective Inspections - Personnel Services		421,013									421,013
524.30 - Protective Inspections - Operating Expenses		65,222									65,222
525.10 - Emergency and Disaster Relief Services - Personnel Services	291,391										291,391
525.30 - Emergency and Disaster Relief Services - Operating Expenses	105,042										105,042
525.60 - Emergency and Disaster Relief Services - Capital Outlay	58,966										58,966
526.60 - Ambulance and Rescue Services - Capital Outlay	5,684										5,684
527.30 - Medical Examiners - Operating Expenses	181,852										181,852
527.80 - Medical Examiners - Grants and Aids	20,021										20,021
529.10 - Other Public Safety - Personnel Services	1,290,645	146,179									1,436,824
529.30 - Other Public Safety - Operating Expenses	466,365	353,273									819,638
529.60 - Other Public Safety - Capital Outlay	7,514	56,674									64,188
529.70 - Other Public Safety - Debt Service	851,841										851,841

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
533.10 - Water Utility Services - Personnel Services						141,621					141,621
533.30 - Water Utility Services - Operating Expenses						228,502					228,502
533.70 - Water Utility Services - Debt Service						3,822					3,822
534.10 - Garbage/Solid Waste Control Services - Personnel Services						177,978					177,978
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						1,381,544					1,381,544
537.10 - Conservation and Resource Management - Personnel Services	194,373										194,373
537.30 - Conservation and Resource Management - Operating Expenses	46,434	593,605		120,895							760,934
537.60 - Conservation and Resource Management - Capital Outlay	1,189										1,189
537.70 - Conservation and Resource Management - Debt Service				1,084,256							1,084,256
541.10 - Road and Street Facilities - Personnel Services	432,955	1,089,967									1,522,922
541.30 - Road and Street Facilities - Operating Expenses	17,792	1,293,949									1,311,741
541.60 - Road and Street Facilities - Capital Outlay	2,174	2,496,828									2,499,002
542.10 - Airports - Personnel Services						270,810					270,810
542.30 - Airports - Operating Expenses						1,999,005					1,999,005
542.70 - Airports - Debt Service						135,092					135,092
544.10 - Mass Transit Systems - Personnel Services	823,626										823,626
544.30 - Mass Transit Systems - Operating Expenses	457,309										457,309
544.60 - Mass Transit Systems - Capital Outlay	474,568										474,568
553.10 - Veteran's Services - Personnel Services	99,094										99,094
553.30 - Veteran's Services - Operating Expenses	4,548										4,548
559.10 - Other Economic Environment - Personnel Services	162,640										162,640
559.30 - Other Economic Environment - Operating Expenses	49,423	847,895									897,318
559.60 - Other Economic Environment - Capital Outlay	2,105										2,105
559.80 - Other Economic Environment - Grants and Aids	2,500	350,311									352,811
561.30 - Hospital Services - Operating Expenses	976,919										976,919
562.30 - Health Services - Operating Expenses	51,816	4,399									56,215
562.80 - Health Services - Grants and Aids	865,322										865,322
564.30 - Public Assistance Services - Operating Expenses	73	84									157
564.80 - Public Assistance Services - Grants and Aids	548,708	45,052									593,760
569.10 - Other Human Services - Personnel Services	663,903										663,903
569.30 - Other Human Services - Operating Expenses	990,865										990,865
569.60 - Other Human Services - Capital Outlay	8,796										8,796
569.80 - Other Human Services - Grants and Aids	44,420										44,420
571.10 - Libraries - Personnel Services	671,144										671,144
571.30 - Libraries - Operating Expenses	182,469										182,469
571.60 - Libraries - Capital Outlay	178,628										178,628
572.10 - Parks and Recreation - Personnel Services	697,123										697,123
572.30 - Parks and Recreation - Operating Expenses	621,046	51,131		12,268							684,445
572.60 - Parks and Recreation - Capital Outlay	112,193	214,816		9,467							336,476
572.80 - Parks and Recreation - Grants and Aids	276,588										276,588
573.80 - Cultural Services - Grants and Aids		154,475									154,475
575.30 - Special Recreation Facilities - Operating Expenses		674									674
575.80 - Special Recreation Facilities - Grants and Aids		150,840									150,840
581.90 - Inter-Fund Group Transfers Out - Other Uses	114,797	91,491		63,969							270,257
587.90 - Clerk of Court Excess Remittance - Other Uses		54,872									54,872
590.30 - Proprietary Other Non-Operating Disbursements - Operating Expenses							25,978				25,978

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
590.90 - Proprietary Other Non-Operating Disbursements - Other Uses							7,051,580				7,051,580
601.30 - Court Administration - Operating Expenses	5,719	9,850									15,569
602.30 - State Attorney Administration - Operating Expenses	19,175	29,762									48,937
602.60 - State Attorney Administration - Capital Outlay		9,179									9,179
603.30 - Public Defender Administration - Operating Expenses	6,401	17,069									23,470
603.60 - Public Defender Administration - Capital Outlay		4,099									4,099
604.10 - Clerk of Court Administration - Personnel Services		120,035									120,035
604.30 - Clerk of Court Administration - Operating Expenses	15,793	12,329									28,122
608.30 - Jury Management - Operating Expenses		25,534									25,534
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services		122,596									122,596
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		65,961									65,961
615.30 - Court Reporter Services - Circuit Criminal - Operating Expenses	1,095										1,095
622.30 - Drug Court - Circuit Criminal - Operating Expenses	1,829	84									1,913
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services		247,059									247,059
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses		98,121									98,121
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services		78,101									78,101
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses		41,509									41,509
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		53,206									53,206
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		20,192									20,192
685.10 - Guardian Ad Litem - Circuit Juvenile - Personnel Services	32,621										32,621
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses	5,860										5,860
689.80 - Other Circuit Court - Juvenile - Grants and Aids	443,535										443,535
694.10 - Clerk of Court Administration - Probate - Personnel Services		48,492									48,492
694.30 - Clerk of Court Administration - Probate - Operating Expenses		18,869									18,869
711.10 - Courthouse Security - Personnel Services	600,546										600,546
711.30 - Courthouse Security - Operating Expenses	21,088										21,088
711.60 - Courthouse Security - Capital Outlay	24,698										24,698
712.30 - Courthouse Facilities - Operating Expenses		59,088									59,088
713.30 - Information Systems and Technology - Operating Expenses		49,395									49,395
713.60 - Information Systems and Technology - Capital Outlay		9,335									9,335
714.10 - Public Law Library - Personnel Services		14,305									14,305
714.30 - Public Law Library - Operating Expenses		4,681									4,681
716.30 - Clerk of Court Related Technology - Operating Expenses		93,008									93,008
716.60 - Clerk of Court Related Technology - Capital Outlay		9,335									9,335
719.10 - Other Operating Court Costs - Personnel Services		100,285									100,285
719.30 - Other Operating Court Costs - Operating Expenses		59,952									59,952
724.10 - Clerk of Court Administration - County Criminal - Personnel Services		112,204									112,204
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses		47,802									47,802
744.10 - Clerk of Court Administration - County Civil - Personnel Services		71,114									71,114
744.30 - Clerk of Court Administration - County Civil - Operating Expenses		41,563									41,563
764.10 - Clerk of Court Administration - Traffic - Personnel Services		125,415									125,415

Account/Object Code		General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
764.30 - Clerk of Court Administration - Traffic - Operating Expenses			57,609									57,609
	Grand Total	60,168,967	10,639,245	6,640,947	1,511,292		4,338,374	7,077,558				90,376,383

Data Element Worksheet Report for FYE: 2012, Flagler

Affiliates Report for FYE 2012

