

Unit Information

Unit Type: County

Year: 2020

Unit Name: Flagler

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Tom Bexley

Title: Clerk of the Circuit Court & Comptroller

Phone: (386) 313-4400

Address:

1769 E. Moody Blvd, Bldg 1
Bunnell, FL 32110

Contact Information

Name: Mrs. Claudia Buckles

Title: Accountant

Phone: (386) 313-4814

Email: cbuckles@flaglerclerk.com

Address:

1769 E. Moody Blvd, Bldg 1
Bunnell, FL 32110

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 6/28/2021

Audit Received Date: 6/23/2021

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$110,110,436

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/18/2021

Auditor Name: Carr, Riggs & Ingram, LLC

Address:

7411 Fullerton Street
Suite 300
Jacksonville, Florida 32256

Certification

Chief Financial Officer

Name: Tom Bexley

Title: Clerk of the Circuit Court & Comptroller

Chairman/Elected Official

Name: Donald T. O'Brien, Jr.

Title: Chair

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2020

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	72,369,533	1,112,618	2,938,057								76,420,208
312100 - Local Option Taxes		2,376,992									2,376,992
312300 - County Ninth-Cent Voted Fuel Tax		462,430									462,430
312410 - First Local Option Fuel Tax		501,277									501,277
312600 - Discretionary Sales Surtaxes				2,907,249							2,907,249
315000 - Communications Service Tax (Chapter 202)			197,530								197,530
316000 - Local Business Tax (Chapter 205)	8,378										8,378
322000 - Building Permits		833,456									833,456
323700 - Franchise Fee - Solid Waste						164,036					164,036
324210.02.01 - Impact Fees - Residential - Physical Environment						341,410					341,410
324610.02.01 - Impact Fees - Residential - Culture/Recreation		101,565									101,565
325100 - Special Assessments - Capital Improvement			970,347								970,347
325200 - Special Assessments - Charges for Public Services		308,772		120,457							429,229
329000 - Other Permits, Fees & Special Assessments	92,715	32,516									125,231
331100 - Federal Grant - General Government	74,973	157,607									232,580
331200 - Federal Grant - Public Safety	435,897	391,521				2,808					830,226
331350 - Federal Grant - Sewer/Wastewater						75,055					75,055
331390 - Federal Grant - Other Physical Environment	3,517										3,517
331410 - Federal Grant - Airport Development						680,105					680,105
331420 - Federal Grant - Mass Transit	361,580										361,580
331490 - Federal Grant - Other Transportation		790,531									790,531
331500 - Federal Grant - Economic Environment	501,094	5,598				1,881	643				509,216
331610 - Federal Grant - Health or Hospitals	13,375,654										13,375,654
331620 - Federal Grant - Public Assistance	58,454										58,454
331650 - Federal Grant - Child Support Reimbursement		103,492									103,492
331690 - Federal Grant - Other Human Services	604,347										604,347
334100 - State Grant - General Government	9,820										9,820
334200 - State Grant - Public Safety	134,266	262,498									396,764
334340 - State Grant - Garbage/Solid Waste						118,375					118,375
334390 - State Grant - Other Physical Environment		672,713									672,713
334410 - State Grant - Airport Development						131,012					131,012
334490 - State Grant - Other Transportation	919,607	3,485,099									4,404,706
334500 - State Grant - Economic Environment	8,893										8,893
334610 - State Grant - Health or Hospitals	137,435										137,435
334690 - State Grant - Other Human Services	193,041										193,041
334700 - State Grant - Culture/Recreation	26,414			428,735							455,149
335120 - State Revenue Sharing - Proceeds	511,215		1,012,526								1,523,741
335130 - State Revenue Sharing - Insurance Agents County Licenses	35,446										35,446
335140 - State Revenue Sharing - Mobile Home Licenses	27,768										27,768
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	35,590										35,590
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,096,471		1,686,449								2,782,920
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	20,405										20,405

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335220 - State Revenue Sharing - Enhanced 911 Fee		556,774									556,774
335490 - State Revenue Sharing - Other Transportation		1,744,770									1,744,770
335500 - State Revenue Sharing - Economic Environment		350,454									350,454
335900 - State Revenue Sharing - Other		194,623									194,623
337100 - Local Government Unit Grant - General Government	368,272										368,272
337200 - Local Government Unit Grant - Public Safety	632,869										632,869
337300 - Local Government Unit Grant - Physical Environment				2,938							2,938
337400 - Local Government Unit Grant - Transportation	34,426										34,426
337600 - Local Government Unit Grant - Human Services	11,241										11,241
337700 - Local Government Unit Grant - Culture/Recreation	20,000										20,000
341100 - Service Charge - Recording Fees	763,852	421,943									1,185,795
341200 - Internal Service Fund Fees and Charges	516,977						9,634,735				10,151,712
341520 - Fees remitted to County from Sheriff	174,187										174,187
341550 - Fees remitted to County from Supervisor of Elections	9,646										9,646
341560 - Fees remitted to County from Property Appraiser	1,098										1,098
341800 - County Officer Commission and Fees	1,770,261										1,770,261
341900 - Other General Government Charges and Fees	333,536										333,536
342100 - Service Charge - Law Enforcement Services	4,790,259	197,687									4,987,946
342200 - Service Charge - Fire Protection	2,455	1,180									3,635
342500 - Service Charge - Protective Inspection Fees	24,740										24,740
342600 - Service Charge - Ambulance Fees	4,381,688										4,381,688
342900 - Service Charge - Other Public Safety Charges and Fees	1,620,266	100									1,620,366
343300 - Service Charge - Water Utility						1,581,712					1,581,712
343400 - Service Charge - Garbage/Solid Waste						1,711,900					1,711,900
343500 - Service Charge - Sewer/Wastewater Utility						1,652,358					1,652,358
343600 - Service Charge - Water/Sewer Combination Utility						35,398					35,398
343900 - Service Charge - Other Physical Environment Charges						214					214
344100 - Service Charge - Airports						2,365,779					2,365,779
344300 - Service Charge - Mass Transit	132,828										132,828
344900 - Service Charge - Other Transportation Charges		324,565									324,565
346900 - Service Charge - Other Human Services Charges	78,700										78,700
347100 - Service Charge - Libraries	17,420										17,420
347200 - Service Charge - Parks and Recreation	193,418										193,418
348120 - County Court Criminal - Service Charges		21,075									21,075
348130 - County Court Criminal - Court Costs		42,976									42,976
348220 - Circuit Court Criminal - Service Charges		3,787									3,787
348230 - Circuit Court Criminal - Court Costs		47,602									47,602
348310 - County Court Civil - Filing Fees		519,722									519,722
348320 - County Court Civil - Service Charges		5,031									5,031
348410 - Circuit Court Civil - Filing Fees		256,439									256,439
348420 - Circuit Court Civil - Service Charges		75,158									75,158
348480 - Circuit Court Civil - Fees and Service Charges		11,258									11,258
348520 - Traffic Court - Service Charges		40,764									40,764
348530 - Traffic Court - Court Costs		155,192									155,192
348620 - Juvenile Court - Service Charges		357									357
348710 - Probate Court - Filing Fees		123,485									123,485
348720 - Probate Court - Service Charges		10,362									10,362
348990 - Other Court Collections Transferred to BOCC	32,235										32,235
349000 - Other Charges for Services	198,417	1,191									199,608

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
351100 - Judgments and Fines - As Decided by County Court Criminal	53,212	169,954									223,166
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	15,000	23,362									38,362
351500 - Judgments and Fines - As Decided by Traffic Court		60,101									60,101
351900 - Judgments and Fines - Other Court Ordered		20,669									20,669
352000 - Fines - Library	4,950										4,950
354000 - Fines - Local Ordinance Violation	26,877	2,957									29,834
356000 - State Fines and Forfeits		4,500									4,500
359000 - Other Judgments, Fines and Forfeits		618,389									618,389
361100 - Interest	617,366	446,292	73,478	125,709		211,181	78,546				1,552,572
361300 - Net Increase (Decrease) in Fair Value of Investments	-65,290	-72,912	-16,980	-25,773		-13,312	-11,268				-205,535
362000 - Rents and Royalties	125,055					43,230					168,285
364000 - Disposition of Fixed Assets	9,888	32,762				830					43,480
366000 - Contributions and Donations from Private Sources	78,072	402,938									481,010
369300 - Settlements		734					490				1,224
369900 - Other Miscellaneous Revenues	501,065	80,874	1			2,789	50,000				634,729
381000 - Inter-Fund Group Transfers In	2,968,011	302,931	65,651	682		9,360					3,346,635
384000 - Debt Proceeds	1,228,000			50,100							1,278,100
388100 - Sale of General Capital Asset	1,721,073										1,721,073
389400 - Proprietary - Other Grants and Donations						5,280					5,280
Grand Total	114,657,833	18,798,731	6,927,059	3,610,097		9,121,401	9,753,146				162,868,267

Expenditures Report for FYE 2020

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	438,713										438,713
511.30 - Legislative - Operating Expenses	115,551										115,551
512.10 - Executive - Personnel Services	567,920										567,920
512.30 - Executive - Operating Expenses	49,034										49,034
512.60 - Executive - Capital Outlay	3,088										3,088
513.10 - Financial and Administrative - Personnel Services	3,331,951						55,247				3,387,198
513.30 - Financial and Administrative - Operating Expenses	4,021,565	11,655									4,033,220
513.60 - Financial and Administrative - Capital Outlay	161,345										161,345
514.10 - Legal Counsel - Personnel Services	492,228										492,228
514.30 - Legal Counsel - Operating Expenses	127,608										127,608
515.10 - Comprehensive Planning - Personnel Services	672,068										672,068
515.30 - Comprehensive Planning - Operating Expenses	95,522										95,522
515.60 - Comprehensive Planning - Capital Outlay	21,215										21,215
517.70 - Debt Service Payments - Debt Service	2,204,152		6,821,777								9,025,929
519.10 - Other General Government - Personnel Services	5,103,291										5,103,291
519.30 - Other General Government - Operating Expenses	6,227,933	56,027		3,649							6,287,609
519.60 - Other General Government - Capital Outlay	520,299	198,011		89,791							808,101
519.80 - Other General Government - Grants and Aids	1,503,083										1,503,083
521.10 - Law Enforcement - Personnel Services	16,595,190	328,269									16,923,459

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
521.30 - Law Enforcement - Operating Expenses	3,545,437	61,801		4,747							3,611,985
521.60 - Law Enforcement - Capital Outlay	1,893,982	44,422		225,525							2,163,929
522.10 - Fire Control - Personnel Services	7,472,990										7,472,990
522.30 - Fire Control - Operating Expenses	1,563,876										1,563,876
522.60 - Fire Control - Capital Outlay	584,065										584,065
522.70 - Fire Control - Debt Service	102,808										102,808
522.80 - Fire Control - Grants and Aids	18,472										18,472
523.10 - Detention/Corrections - Personnel Services	5,370,061										5,370,061
523.30 - Detention/Corrections - Operating Expenses	1,734,846	86,681									1,821,527
523.60 - Detention/Corrections - Capital Outlay	60,876										60,876
524.10 - Protective Inspections - Personnel Services		962,881									962,881
524.30 - Protective Inspections - Operating Expenses		173,643									173,643
524.60 - Protective Inspections - Capital Outlay		132,427									132,427
525.10 - Emergency and Disaster Relief - Personnel Services	332,521										332,521
525.30 - Emergency and Disaster Relief - Operating Expenses	649,379										649,379
525.60 - Emergency and Disaster Relief - Capital Outlay	353,486										353,486
525.80 - Emergency and Disaster Relief - Grants and Aids	10,200										10,200
526.30 - Ambulance and Rescue Services - Operating Expenses	23,127										23,127
526.60 - Ambulance and Rescue Services - Capital Outlay	4,340										4,340
527.30 - Medical Examiners - Operating Expenses	418,010										418,010
527.80 - Medical Examiners - Grants and Aids	22,481										22,481
529.10 - Other Public Safety - Personnel Services	176,404	245,290									421,694
529.30 - Other Public Safety - Operating Expenses	381,466	440,462									821,928
529.60 - Other Public Safety - Capital Outlay	2,192,428	75,048		1,653							2,269,129
529.70 - Other Public Safety - Debt Service	1,242,618										1,242,618
533.10 - Water Utility Services - Personnel Services						124,518					124,518
533.30 - Water Utility Services - Operating Expenses						2,043,615					2,043,615
533.60 - Water Utility Services - Capital Outlay						379					379
533.70 - Water Utility Services - Debt Service						263,203					263,203
534.10 - Garbage/Solid Waste - Personnel Services						271,969					271,969
534.30 - Garbage/Solid Waste - Operating Expenses						1,841,672					1,841,672
535.10 - Sewer/Wastewater Services - Personnel Services						101,493					101,493
535.30 - Sewer/Wastewater Services - Operating Expenses						1,469,587					1,469,587
535.70 - Sewer/Wastewater Services - Debt Service						227,127					227,127
537.10 - Conservation/Resource Management - Personnel Services	205,013										205,013
537.30 - Conservation/Resource Management - Operating Expenses	32,961	291,054		791							324,806
537.70 - Conservation/Resource Management - Debt Service		794,463		34,397							828,860
537.80 - Conservation/Resource Management - Grants and Aids		669,615									669,615
538.30 - Flood Control/Stormwater Control - Operating Expenses		3,201									3,201
538.60 - Flood Control/Stormwater Control - Capital Outlay				1,641							1,641
541.10 - Road/Street Facilities - Personnel Services	489,145	1,459,158									1,948,303
541.30 - Road/Street Facilities - Operating Expenses	24,298	1,177,734		374							1,202,406
541.60 - Road/Street Facilities - Capital Outlay		5,240,310		31,330							5,271,640
541.70 - Road/Street Facilities - Debt Service		43,548									43,548
542.10 - Airports - Personnel Services						591,425					591,425
542.30 - Airports - Operating Expenses						2,342,090					2,342,090
542.60 - Airports - Capital Outlay						1,811					1,811
542.70 - Airports - Debt Service						153,448					153,448

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
544.10 - Mass Transit - Personnel Services	1,261,915										1,261,915
544.30 - Mass Transit - Operating Expenses	485,745										485,745
544.60 - Mass Transit - Capital Outlay	393,766										393,766
553.10 - Veterans Services - Personnel Services	98,329										98,329
553.30 - Veterans Services - Operating Expenses	2,346										2,346
553.80 - Veterans Services - Grants and Aids	843										843
559.10 - Other Economic Development - Personnel Services	185,815	380,771									566,586
559.30 - Other Economic Development - Operating Expenses	86,764	946,633									1,033,397
559.80 - Other Economic Development - Grants and Aids		428,206									428,206
561.30 - Hospitals - Operating Expenses	1,313,486										1,313,486
562.30 - Health - Operating Expenses		585									585
562.80 - Health - Grants and Aids	642,737										642,737
564.30 - Public Assistance - Operating Expenses		15									15
564.80 - Public Assistance - Grants and Aids	572,165	45,053									617,218
569.10 - Other Human Services - Personnel Services	1,844,482										1,844,482
569.30 - Other Human Services - Operating Expenses	1,690,927										1,690,927
569.80 - Other Human Services - Grants and Aids	12,186,364										12,186,364
571.10 - Libraries - Personnel Services	819,517										819,517
571.30 - Libraries - Operating Expenses	390,328			1,445							391,773
571.60 - Libraries - Capital Outlay	72,924										72,924
572.10 - Parks/Recreation - Personnel Services	973,795										973,795
572.30 - Parks/Recreation - Operating Expenses	889,700	309		2,560							892,569
572.60 - Parks/Recreation - Capital Outlay	563,172	94,781		428,735							1,086,688
572.80 - Parks/Recreation - Grants and Aids	342,500										342,500
574.30 - Special Events - Operating Expenses	27,853										27,853
575.30 - Special Facilities - Operating Expenses		18,871									18,871
581.90 - Interfund Transfers Out - Other Uses	254,458	92,177		3,000,000							3,346,635
587.30 - Clerk of Court Excess Fee Functions - Operating Expenses		109,069									109,069
590.30 - Other Non-Operating Disbursements - Operating Expenses							116,724				116,724
590.90 - Other Non-Operating Disbursements - Other Uses							9,539,235				9,539,235
601.30 - Court Administration - Operating Expenses	2,528	32,575									35,103
601.60 - Court Administration - Capital Outlay		11,739									11,739
602.30 - State Attorney Administration - Operating Expenses	22,393	23,224									45,617
602.60 - State Attorney Administration - Capital Outlay		10,981									10,981
603.30 - Public Defender Administration - Operating Expenses	136	32,634									32,770
604.10 - Clerk of Court Administration - Personnel Services	45,834	191,655									237,489
604.30 - Clerk of Court Administration - Operating Expenses	45,811	85,679									131,490
604.60 - Clerk of Court Administration - Capital Outlay	2,500										2,500
608.10 - Jury Management - Personnel Services		43,639									43,639
608.30 - Jury Management - Operating Expenses		16,013									16,013
614.10 - Clerk of Court - Personnel Services		229,313									229,313
614.30 - Clerk of Court - Operating Expenses		7,891									7,891
634.10 - Clerk of Court - Personnel Services		129,403									129,403
634.30 - Clerk of Court - Operating Expenses		3,447									3,447
654.10 - Clerk of Court - Personnel Services		254,088									254,088
654.30 - Clerk of Court - Operating Expenses		9,172									9,172
674.10 - Clerk of Court - Personnel Services		87,907									87,907
674.30 - Clerk of Court - Operating Expenses		2,947									2,947

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
685.10 - Guardian ad Litem - Personnel Services	42,495										42,495
685.30 - Guardian ad Litem - Operating Expenses	2,219										2,219
685.80 - Guardian ad Litem - Grants and Aids	218,326										218,326
694.10 - Clerk of Court - Personnel Services		154,579									154,579
694.30 - Clerk of Court - Operating Expenses		4,322									4,322
711.10 - Courthouse Security - Personnel Services	740,650										740,650
711.30 - Courthouse Security - Operating Expenses	22,181										22,181
711.60 - Courthouse Security - Capital Outlay	4,930										4,930
712.30 - Courthouse Facilities - Operating Expenses		251,953									251,953
713.30 - Information Systems - Operating Expenses		76,400									76,400
714.10 - Public Law Library - Personnel Services		30									30
714.30 - Public Law Library - Operating Expenses		9,240									9,240
716.10 - Clerk of Court Related Technology - Personnel Services		125,022									125,022
716.30 - Clerk of Court Related Technology - Operating Expenses		93,214									93,214
719.10 - Other Operating Court Costs - Personnel Services	44,062	78,326									122,388
719.30 - Other Operating Court Costs - Operating Expenses	7,413	73,572									80,985
724.10 - Clerk of Court - Personnel Services		195,150									195,150
724.30 - Clerk of Court - Operating Expenses		9,067									9,067
744.10 - Clerk of Court - Personnel Services		169,957									169,957
744.30 - Clerk of Court - Operating Expenses		4,604									4,604
764.10 - Clerk of Court - Personnel Services		196,928									196,928
764.30 - Clerk of Court - Operating Expenses		6,381									6,381
Grand Total	97,458,455	17,233,222	6,821,777	3,826,638		9,432,337	9,711,206				144,483,635

Data Element Worksheet Report for FYE: 2020, Flagler

Affiliates Report for FYE 2020

