

Unit Information

Unit Type: County

Year: 2013

Unit Name: Gadsden

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Nicholas Thomas

Title: Clerk of Circuit Court

Phone: (850) 875-8601

Address:

Post Office Box 1649
Quincy, FL 32353

Contact Information

Name: Mrs. Rhonda Woodward

Title: Senior Accountant

Phone: (850) 875-7063

Email: rhondaw@gadsdenclerk.com

Address:

Post Office Box 1649
Quincy, FL 32353

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 5/12/2014

Audit Received Date: 6/18/2014

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$13,971,358

Audit Information

Was an audit performed? Yes

Audit Performed Date: 4/10/2014

Auditor Name: Purvis Gray & Company CPAs

Address:

P.O. Box 141270
Gainesville, FL 32614-1270

Certification

Chief Financial Officer

Name: Nicholas Thomas

Title: Clerk of Court

Chairman/Elected Official

Name: Eric F. Hinson

Title: Chairman of BCC

Yes No

Have You Experienced a Financial Emergency in this year?

<input type="checkbox"/>	<input checked="" type="checkbox"/>
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If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Revenues Report for FYE 2013

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	11,280,209										11,280,209
312100 - Local Option Taxes		108,547									108,547
312300 - County Ninth-Cent Voted Fuel Tax		843,451									843,451
312410 - First Local Option Fuel Tax		1,232,836									1,232,836
312600 - Discretionary Sales Surtaxes		3,570,382									3,570,382
315000 - Communications Service Tax (Chapter 202)	290,112										290,112
322000 - Building Permits		218,295									218,295
323700 - Franchise Fee - Solid Waste	72,964										72,964
331100 - Federal Grant - General Government	229,943	25,103									255,046
331200 - Federal Grant - Public Safety		114,642									114,642
331390 - Federal Grant - Other Physical Environment		97,487									97,487
331490 - Federal Grant - Other Transportation				711,046							711,046
331700 - Federal Grant - Culture/Recreation	-3,185	53,145		530,512							580,472
334100 - State Grant - General Government	1,235	1,235									2,470
334200 - State Grant - Public Safety		584,897									584,897
334310 - State Grant - Water Supply System		86,614									86,614
334320 - State Grant - Electric Supply System		13,900									13,900
334360 - State Grant - Stormwater Management		204,167									204,167
334500 - State Grant - Economic Environment		77,814									77,814
334610 - State Grant - Health or Hospitals		18,227									18,227
334690 - State Grant - Other Human Services		51,132									51,132
334700 - State Grant - Culture/Recreation		298,791									298,791
334900 - State Grant - Other				233,109							233,109
335120 - State Revenue Sharing - Proceeds	712,421										712,421
335130 - State Revenue Sharing - Insurance Agents County Licenses	23,394										23,394
335140 - State Revenue Sharing - Mobile Home Licenses	13,217										13,217
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	1,522										1,522
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	3,406,357		1,130,317								4,536,674
335220 - State Revenue Sharing - Enhanced 911 Fee		182,610									182,610
335490 - State Revenue Sharing - Other Transportation	47,481	448,092	1,010,395								1,505,968
335800 - State Revenue Sharing - Clerk Allotment From Justice Administrative Commission	913,205										913,205
336000 - State Payments In Lieu of Taxes	100,302										100,302
337200 - Local Government Unit Grant - Public Safety	34,603	212,301									246,904
337300 - Local Government Unit Grant - Physical Environment	9,212										9,212
337400 - Local Government Unit Grant - Transportation		46,440									46,440
337700 - Local Government Unit Grant - Culture/Recreation		10,000									10,000
341100 - Service Charge - Recording Fees	86,792										86,792
341160 - County Portion (\$2) of \$4 Additional Service Charge		38,618									38,618
341510 - Fees remitted to County from Tax Collector	14,658										14,658
341520 - Fees remitted to County from Sheriff		106,411									106,411
341540 - Fees remitted to County from Clerk of County Court	600										600
341550 - Fees remitted to County from Supervisor of Elections	500										500
341900 - Other General Government Charges and Fees	939,625	49,155									988,780

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
342600 - Service Charge - Ambulance Fees		2,193,210									2,193,210
347100 - Service Charge - Libraries		21,075									21,075
347200 - Service Charge - Parks and Recreation	22,998										22,998
348120 - County Court Criminal - Service Charges	662										662
348130 - County Court Criminal - Court Costs	7,055										7,055
348210 - Circuit Court Criminal - Filing Fees	195										195
348220 - Circuit Court Criminal - Service Charges	482										482
348230 - Circuit Court Criminal - Court Costs	30,785										30,785
348310 - County Court Civil - Filing Fees	34,990										34,990
348320 - County Court Civil - Service Charges	4,001										4,001
348410 - Circuit Court Civil - Filing Fees	32,737										32,737
348420 - Circuit Court Civil - Service Charges	6,607										6,607
348440 - Circuit Court Civil - Non-Local Fines and Forfeitures	7,348										7,348
348520 - Traffic Court - Service Charges	9,577										9,577
348530 - Traffic Court - Court Costs	100,289										100,289
348710 - Probate Court - Filing Fees	11,825										11,825
348720 - Probate Court - Service Charges	852										852
348820 - Circuit-Wide Judicial Reimbursement-Other Counties		4,552									4,552
348880 - Probation/Alternatives	79,657										79,657
348921 - Court Innovations/Local Requirements		13,333									13,333
348922 - Legal Aid		12,818									12,818
348923 - Law Library		9,511									9,511
348924 - Juvenile Alternative Programs		9,250									9,250
348930 - State Court Facility Surcharge (\$30)		298,803									298,803
349000 - Other Charges for Services	5,387	280,684									286,071
351100 - Judgments and Fines - As Decided by County Court Criminal	932	13,508									14,440
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	12,238										12,238
351500 - Judgments and Fines - As Decided by Traffic Court	48,085										48,085
351800 - 10% of Fines to Public Records Modernization Trust Fund		62,799									62,799
361100 - Interest	16,704	4,744	4,422	1,190					13,109		40,169
361200 - Dividends	696	521							157,664		158,881
361300 - Net Increase (Decrease) in Fair Value of Investments									16,519		16,519
361400 - Gain (Loss) on Sale of Investments	176	30,844							378,808		409,828
362000 - Rents and Royalties	44,545										44,545
364000 - Disposition of Fixed Assets	5,715										5,715
365000 - Sale of Surplus Materials and Scrap	3,264	3,297									6,561
366000 - Contributions and Donations from Private Sources	10,290	14,800									25,090
369900 - Other Miscellaneous Revenues	169,139	64,249									233,388
381000 - Inter-Fund Group Transfers In	7,725,502	8,849,138	690,513	275,000							17,540,153
384000 - Debt Proceeds			12,989,341								12,989,341
385000 - Proceeds from Refunding Bonds			-12,788,524								-12,788,524
Grand Total	26,791,150	20,581,428	3,036,464	1,750,857					566,100		52,725,999

Expenditures Report for FYE 2013

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	563,673										563,673
511.30 - Legislative - Operating Expenses	230,212										230,212
512.10 - Executive - Personnel Services	235,434										235,434
512.30 - Executive - Operating Expenses	19,052										19,052
512.60 - Executive - Capital Outlay	2,266										2,266
513.10 - Financial and Administrative - Personnel Services	500,638										500,638
513.30 - Financial and Administrative - Operating Expenses	182,999										182,999
514.30 - Legal Counsel - Operating Expenses	127,683										127,683
515.30 - Comprehensive Planning - Operating Expenses	5,000										5,000
519.10 - Other General Governmental Services - Personnel Services	2,840,248	63,627									2,903,875
519.30 - Other General Governmental Services - Operating Expenses	1,951,357	8,035									1,959,392
519.60 - Other General Governmental Services - Capital Outlay	270,508	79,958									350,466
519.70 - Other General Governmental Services - Debt Service	20,555		273,249								293,804
521.30 - Law Enforcement - Operating Expenses		35,295									35,295
521.60 - Law Enforcement - Capital Outlay		83,147									83,147
522.10 - Fire Control - Personnel Services		86,232									86,232
522.30 - Fire Control - Operating Expenses		765,918									765,918
522.60 - Fire Control - Capital Outlay		24,600									24,600
524.10 - Protective Inspections - Personnel Services	108,959	232,897									341,856
524.30 - Protective Inspections - Operating Expenses	15,008	35,458									50,466
525.10 - Emergency and Disaster Relief Services - Personnel Services	4,886,190	380,658									5,266,848
525.30 - Emergency and Disaster Relief Services - Operating Expenses	1,900,086	724,048									2,624,134
525.60 - Emergency and Disaster Relief Services - Capital Outlay	27,020	91,780		352,743							471,543
525.70 - Emergency and Disaster Relief Services - Debt Service	117,457										117,457
526.10 - Ambulance and Rescue Services - Personnel Services		1,836,484									1,836,484
526.30 - Ambulance and Rescue Services - Operating Expenses		421,998									421,998
526.60 - Ambulance and Rescue Services - Capital Outlay		2,400									2,400
534.10 - Garbage/Solid Waste Control Services - Personnel Services		73,178									73,178
534.30 - Garbage/Solid Waste Control Services - Operating Expenses		58,150									58,150
537.10 - Conservation and Resource Management - Personnel Services	182,474										182,474
537.30 - Conservation and Resource Management - Operating Expenses	72,565	97,487									170,052
541.10 - Road and Street Facilities - Personnel Services		2,503,916									2,503,916
541.30 - Road and Street Facilities - Operating Expenses		1,301,139		67,163							1,368,302
541.60 - Road and Street Facilities - Capital Outlay		275,522		1,566,243							1,841,765
541.70 - Road and Street Facilities - Debt Service			1,529,033								1,529,033
544.30 - Mass Transit Systems - Operating Expenses		92,880									92,880
552.10 - Industry Development - Personnel Services		9,740									9,740
552.30 - Industry Development - Operating Expenses	64,020	45,060									109,080
553.10 - Veteran's Services - Personnel Services	123,093										123,093
553.30 - Veteran's Services - Operating Expenses	31,245	35,000									66,245
554.30 - Housing and Urban Development - Operating Expenses	19,400	78,114									97,514
561.30 - Hospital Services - Operating Expenses									12,121		12,121
561.60 - Hospital Services - Capital Outlay				155,000							155,000
561.70 - Hospital Services - Debt Service			779,881								779,881

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
561.80 - Hospital Services - Grants and Aids									88,351		88,351
562.10 - Health Services - Personnel Services	113,079										113,079
562.30 - Health Services - Operating Expenses	955,815	823,161									1,778,976
563.30 - Mental Health Services - Operating Expenses	3,350										3,350
564.30 - Public Assistance Services - Operating Expenses	117,118										117,118
571.10 - Libraries - Personnel Services		566,351									566,351
571.30 - Libraries - Operating Expenses		288,722									288,722
571.60 - Libraries - Capital Outlay		1,167									1,167
571.70 - Libraries - Debt Service			228,016								228,016
572.10 - Parks and Recreation - Personnel Services	138,221										138,221
572.30 - Parks and Recreation - Operating Expenses	55,947										55,947
572.60 - Parks and Recreation - Capital Outlay	1,119										1,119
581.90 - Inter-Fund Group Transfers Out - Other Uses	8,299,082	8,201,566	1,039,505								17,540,153
601.30 - Court Administration - Operating Expenses		32,068									32,068
602.30 - State Attorney Administration - Operating Expenses		35,313									35,313
603.30 - Public Defender Administration - Operating Expenses		34,096									34,096
603.60 - Public Defender Administration - Capital Outlay		11,535									11,535
604.10 - Clerk of Court Administration - Personnel Services	284,194										284,194
604.30 - Clerk of Court Administration - Operating Expenses	24,575										24,575
605.30 - Judicial Support - Operating Expenses		44,431									44,431
605.60 - Judicial Support - Capital Outlay		1,110									1,110
608.10 - Jury Management - Personnel Services	23,202										23,202
608.30 - Jury Management - Operating Expenses	27,207										27,207
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services	92,647										92,647
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses	9,514										9,514
615.30 - Court Reporter Services - Circuit Criminal - Operating Expenses		1,631									1,631
618.30 - Witness Coordination/Management - Circuit Criminal - Operating Expenses		7,300									7,300
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services	182,824										182,824
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses	21,710										21,710
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services	87,593										87,593
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses	1,361										1,361
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses		12,457									12,457
694.10 - Clerk of Court Administration - Probate - Personnel Services	9,493										9,493
694.30 - Clerk of Court Administration - Probate - Operating Expenses	559										559
711.30 - Courthouse Security - Operating Expenses		125,736									125,736
711.60 - Courthouse Security - Capital Outlay		159,448									159,448
713.10 - Information Systems and Technology - Personnel Services		7,540									7,540
713.30 - Information Systems and Technology - Operating Expenses		12,827									12,827
715.30 - Legal Aid - Operating Expenses		12,818									12,818
724.10 - Clerk of Court Administration - County Criminal - Personnel Services	107,486										107,486
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses	6,133										6,133
724.60 - Clerk of Court Administration - County Criminal - Capital Outlay	3,668										3,668

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
733.10 - Misdemeanor Probation - County Criminal - Personnel Services	226,684										226,684
733.30 - Misdemeanor Probation - County Criminal - Operating Expenses	15,058										15,058
733.60 - Misdemeanor Probation - County Criminal - Capital Outlay	1,597										1,597
744.10 - Clerk of Court Administration - County Civil - Personnel Services	120,392										120,392
744.30 - Clerk of Court Administration - County Civil - Operating Expenses	5,958										5,958
764.10 - Clerk of Court Administration - Traffic - Personnel Services	175,476										175,476
764.30 - Clerk of Court Administration - Traffic - Operating Expenses	12,032										12,032
Grand Total	25,620,236	19,821,998	3,849,684	2,141,149					100,472		51,533,539

Data Element Worksheet Report for FYE: 2013, Gadsden

Affiliates Report for FYE 2013

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Gadsden County Hospital	Zero Revenues And Expenditures			
Special District - Gadsden County Industrial Development Authority	Zero Revenues And Expenditures			

