Unit Information

Unit Type: County

Year: 2014

Unit Name: Gilchrist

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Todd Newton

Title: Clerk of Circuit Court

Phone: (352) 463-3170

Address:

Post Office Box 37
Trenton, FL 32693-0037

Contact Information

Name: Ms. Jacki M. Johnson

Title: Finance Director

Phone: (352) 463-4600

Email: jackij@gilchrist.fl.us

Address:

P.O. Box 37
Trenton, FL 32693-0037

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/16/2015

Audit Received Date: 6/29/2015

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $781,403

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/8/2015

Auditor Name: Carr, Riggs & Ingram, LLC

Address:
4010 NW 25th Place
Gainesville, Florida 32606

Certification

Chief Financial Officer

Name: Ms. Jacki M. Johnson

Title: Finance Director

Chairman/Elected Official

Name: Todd Gray

Title: Chair BOCC

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	X
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

Revenues Report for FYE 2014

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	4,665,722	624,946									5,290,668
312100 - Local Option Taxes	30,660										30,660
312300 - County Ninth-Cent Voted Fuel Tax		70,236									70,236
312410 - First Local Option Fuel Tax		333,711									333,711
312420 - Second Local Option Fuel Tax											0
312510 - Fire Insurance Premium Tax (Firefighters' Pension)											0
312520 - Casualty Insurance Premium Tax (Police Officers' Retirement)											0
312600 - Discretionary Sales Surtaxes	694,816										694,816
314100 - Utility Service Tax - Electricity											0
314300 - Utility Service Tax - Water											0
314400 - Utility Service Tax - Gas											0
314700 - Utility Service Tax - Fuel Oil											0
314800 - Utility Service Tax - Propane											0
314900 - Utility Service Tax - Other											0
315000 - Communications Service Tax (Chapter 202)	93,718										93,718
316000 - Local Business Tax (Chapter 205)											0
319000 - Other General Taxes											0
322000 - Building Permits	130,751										130,751
323100 - Franchise Fee - Electricity											0
323200 - Franchise Fee - Telecommunications											0
323300 - Franchise Fee - Water											0
323400 - Franchise Fee - Gas											0
323500 - Franchise Fee - Cable Television											0
323600 - Franchise Fee - Sewer											0
323700 - Franchise Fee - Solid Waste											0
323900 - Franchise Fee - Other											0
324110 - Impact Fees - Residential - Public Safety											0
324120 - Impact Fees - Commercial - Public Safety											0
324210 - Impact Fees - Residential - Physical Environment											0
324220 - Impact Fees - Commercial - Physical Environment											0
324310 - Impact Fees - Residential - Transportation											0
324320 - Impact Fees - Commercial - Transportation											0
324410 - Impact Fees - Residential - Economic Environment											0
324420 - Impact Fees - Commercial - Economic Environment											0
324510 - Impact Fees - Residential - Human Services											0
324520 - Impact Fees - Commercial - Human Services											0
324610 - Impact Fees - Residential - Culture/Recreation											0
324620 - Impact Fees - Commercial - Culture/Recreation											0
324710 - Impact Fees - Residential - Other											0
324720 - Impact Fees - Commercial - Other											0
325100 - Special Assessments - Capital Improvement											0
325200 - Special Assessments - Charges for Public Services											0
329000 - Other Permits, Fees & Special Assessments	16,811	1,187,354									1,204,165
331100 - Federal Grant - General Government											0
331200 - Federal Grant - Public Safety	20,766										20,766

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
331310 - Federal Grant - Water Supply System											0
331320 - Federal Grant - Electric Supply System											0
331330 - Federal Grant - Gas Supply System											0
331340 - Federal Grant - Garbage/Solid Waste											0
331350 - Federal Grant - Sewer/Wastewater											0
331390 - Federal Grant - Other Physical Environment		90,909									90,909
331410 - Federal Grant - Airport Development											0
331420 - Federal Grant - Mass Transit											0
331490 - Federal Grant - Other Transportation	115,364										115,364
331500 - Federal Grant - Economic Environment		350,000									350,000
331610 - Federal Grant - Health or Hospitals											0
331620 - Federal Grant - Public Assistance											0
331650 - Federal Grant - Child Support Reimbursement		72,612									72,612
331690 - Federal Grant - Other Human Services											0
331700 - Federal Grant - Culture/Recreation											0
331890 - Federal Grant - Other Court Related											0
331900 - Federal Grant - Other											0
333000 - Federal Payments In Lieu Of Taxes											0
334100 - State Grant - General Government	411,995										411,995
334200 - State Grant - Public Safety	9,910										9,910
334310 - State Grant - Water Supply System	41,223	36,206									77,429
334320 - State Grant - Electric Supply System											0
334330 - State Grant - Gas Supply System											0
334340 - State Grant - Garbage/Solid Waste											0
334350 - State Grant - Sewer/Wastewater											0
334360 - State Grant - Stormwater Management											0
334390 - State Grant - Other Physical Environment											0
334410 - State Grant - Airport Development											0
334420 - State Grant - Mass Transit											0
334490 - State Grant - Other Transportation											0
334500 - State Grant - Economic Environment	1,844,790										1,844,790
334610 - State Grant - Health or Hospitals											0
334620 - State Grant - Public Welfare											0
334690 - State Grant - Other Human Services											0
334700 - State Grant - Culture/Recreation	46,010										46,010
334820 - Article V Clerk of Court Trust Fund		367,389									367,389
334900 - State Grant - Other											0
335120 - State Revenue Sharing - Proceeds	1,423,688	62,958									1,486,646
335130 - State Revenue Sharing - Insurance Agents County Licenses	18,997										18,997
335140 - State Revenue Sharing - Mobile Home Licenses	14,194										14,194
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	2,449										2,449
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	226,472										226,472
335170 - State Revenue Sharing - Cardroom Tax											0
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,022,206										1,022,206
335190 - State Revenue Sharing - Other General Government											0
335210 - State Revenue Sharing - Firefighter Supplemental Compensation											0
335220 - State Revenue Sharing - Enhanced 911 Fee											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335230 - State Revenue Sharing - Emergency Management Assistance											0
335290 - State Revenue Sharing - Other Public Safety											0
335310 - State Revenue Sharing - Water Supply System											0
335320 - State Revenue Sharing - Electric Supply System											0
335330 - State Revenue Sharing - Gas Supply System											0
335340 - State Revenue Sharing - Garbage/Solid Waste System											0
335350 - State Revenue Sharing - Sewer/Wastewater											0
335390 - State Revenue Sharing - Other Physical Environment											0
335410 - State Revenue Sharing - Airport Development	6,691	26,500									33,191
335420 - State Revenue Sharing - Mass Transit		587,630									587,630
335490 - State Revenue Sharing - Other Transportation		868									868
335500 - State Revenue Sharing - Economic Environment											0
335610 - State Revenue Sharing - Health or Hospitals											0
335620 - State Revenue Sharing - Public Welfare											0
335690 - State Revenue Sharing - Other Human Services											0
335700 - State Revenue Sharing - Culture/Recreation	6,767										6,767
335900 - State Revenue Sharing - Other											0
336000 - State Payments In Lieu of Taxes	31,565	17,944									49,509
337100 - Local Government Unit Grant - General Government											0
337200 - Local Government Unit Grant - Public Safety											0
337300 - Local Government Unit Grant - Physical Environment											0
337400 - Local Government Unit Grant - Transportation											0
337500 - Local Government Unit Grant - Economic Environment											0
337600 - Local Government Unit Grant - Human Services											0
337700 - Local Government Unit Grant - Culture/Recreation											0
337900 - Local Government Unit Grants - Other											0
338000 - Shared Revenue From Other Local Units											0
339000 - Payments From Other Local Units In Lieu Of Taxes											0
341100 - Service Charge - Recording Fees	66,019	18,616									84,635
341150 - Public Records Modernization Trust Fund		17,600									17,600
341160 - County Portion ($2) of $4 Additional Service Charge											0
341200 - Internal Service Fund Fees and Charges		2,240									2,240
341300 - Administrative Service Fees											0
341510 - Fees remitted to County from Tax Collector	146,840										146,840
341520 - Fees remitted to County from Sheriff	22,026										22,026
341530 - Fees remitted to County from Clerk of Circuit Court	62,454										62,454
341540 - Fees remitted to County from Clerk of County Court											0
341550 - Fees remitted to County from Supervisor of Elections	587										587
341560 - Fees remitted to County from Property Appraiser	20,087										20,087
341800 - County Officer Commission and Fees											0
341900 - Other General Government Charges and Fees	274,194	2,400									276,594
342100 - Service Charge - Law Enforcement Services											0
342200 - Service Charge - Fire Protection											0
342300 - Service Charge - Housing for Prisoners											0
342400 - Service Charge - Emergency Management Service Fees/Charges		89,388									89,388
342500 - Service Charge - Protective Inspection Fees	23,194										23,194
342600 - Service Charge - Ambulance Fees		937,894									937,894

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
342900 - Service Charge - Other Public Safety Charges and Fees											0
343100 - Service Charge - Electric Utility											0
343200 - Service Charge - Gas Utility											0
343300 - Service Charge - Water Utility											0
343400 - Service Charge - Garbage/Solid Waste		84,868									84,868
343500 - Service Charge - Sewer/Wastewater Utility											0
343600 - Service Charge - Water/Sewer Combination Utility											0
343700 - Service Charge - Conservation and Resource Management											0
343800 - Service Charge - Cemetery											0
343900 - Service Charge - Other Physical Environment Charges											0
344100 - Service Charge - Airports											0
344200 - Service Charge - Water Ports and Terminals											0
344300 - Service Charge - Mass Transit											0
344400 - Service Charge - Railroads											0
344500 - Service Charge - Parking Facilities											0
344600 - Service Charge - Tolls (Ferry, Road, Bridge, Etc.)											0
344900 - Service Charge - Other Transportation Charges		1,790									1,790
345100 - Service Charge - Housing											0
345900 - Service Charge - Other Economic Environment Charges											0
346100 - Service Charge - Health Inspection Fees											0
346200 - Service Charge - Hospital Charges											0
346300 - Service Charge - Clinic Fees											0
346400 - Service Charge - Animal Control and Shelter Fees	22,400										22,400
346900 - Service Charge - Other Human Services Charges											0
347100 - Service Charge - Libraries											0
347200 - Service Charge - Parks and Recreation	134,090	76,543									210,633
347300 - Service Charge - Cultural Services											0
347400 - Service Charge - Special Events											0
347500 - Service Charge - Special Recreation Facilities	9,234										9,234
347900 - Service Charge - Other Culture/Recreation Charges											0
348120 - County Court Criminal - Service Charges		9,163									9,163
348130 - County Court Criminal - Court Costs		18,439									18,439
348210 - Circuit Court Criminal - Filing Fees		279									279
348230 - Circuit Court Criminal - Court Costs		4,643									4,643
348310 - County Court Civil - Filing Fees		12,375									12,375
348320 - County Court Civil - Service Charges		324									324
348410 - Circuit Court Civil - Filing Fees		18,528									18,528
348420 - Circuit Court Civil - Service Charges		6,453									6,453
348520 - Traffic Court - Service Charges		3,586									3,586
348530 - Traffic Court - Court Costs		32,028									32,028
348620 - Juvenile Court - Service Charges		2									2
348710 - Probate Court - Filing Fees		9,955									9,955
348720 - Probate Court - Service Charges		351									351
348820 - Circuit-Wide Judicial Reimbursement-Other Counties											0
348850 - State Reimbursement											0
348860 - Mediation and Arbitration (Alternative Dispute Resolution)											0
348870 - Public Defender Liens											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348880 - Probation/Alternatives											0
348921 - Court Innovations/Local Requirements	2,667										2,667
348922 - Legal Aid											0
348923 - Law Library											0
348924 - Juvenile Alternative Programs											0
348930 - State Court Facility Surcharge ($30)											0
348931 - Traffic Surcharge											0
348932 - Domestic Violence Surcharge											0
348933 - Animal Control Surcharge											0
348990 - Other Court Collections Transferred to BOCC	187										187
349000 - Other Charges for Services	14,483	84,775									99,258
351100 - Judgments and Fines - As Decided by County Court Criminal		1,564									1,564
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		6,653									6,653
351300 - Judgments and Fines - As Decided by County Court Civil											0
351400 - Judgments and Fines - As Decided by Circuit Court Civil											0
351600 - Judgments and Fines - As Decided by Juvenile Court											0
351700 - Intergovernmental Radio Communication Program											0
351800 - 10% of Fines to Public Records Modernization Trust Fund		9,519									9,519
351900 - Judgments and Fines - Other Court Ordered											0
352000 - Fines - Library											0
353000 - Fines - Pollution Control Violation											0
354000 - Fines - Local Ordinance Violation	271										271
355000 - Federal Fines and Forfeits											0
356000 - State Fines and Forfeits											0
358100 - Confiscation of Deposits or Bonds Held as Performance Guarantees											0
358200 - Sale of Contraband Property Seized by Law Enforcement											0
359000 - Other Judgments, Fines and Forfeits											0
361100 - Interest	23,776	18,833		500							43,109
361200 - Dividends											0
361300 - Net Increase (Decrease) in Fair Value of Investments											0
361400 - Gain (Loss) on Sale of Investments											0
362000 - Rents and Royalties	26,118										26,118
364000 - Disposition of Fixed Assets											0
365000 - Sale of Surplus Materials and Scrap	244	12,803									13,047
366000 - Contributions and Donations from Private Sources	100										100
367000 - Licenses											0
368000 - Pension Fund Contributions											0
369300 - Settlements	503	110									613
369400 - Slot Machine Proceeds											0
369700 - Deferred Compensation Contributions											0
369900 - Other Miscellaneous Revenues	162,653	55,273									217,926
381000 - Inter-Fund Group Transfers In	56,044	730,376		389,500							1,175,920
382000 - Contributions from Enterprise Operations											0
383000 - Installment Purchases & Capital Lease Proceeds											0
384000 - Debt Proceeds		200,000									200,000
385000 - Proceeds from Refunding Bonds											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
388100 - Sale of General Capital Asset											0
388200 - Compensation for Loss of General Capital Asset											0
389100 - Proprietary - Interest											0
389200 - Proprietary - Federal Grants and Donations											0
389300 - Proprietary - State Grants and Donations											0
389400 - Proprietary - Other Grants and Donations											0
389500 - Proprietary - Capital Contributions from Federal Government											0
389600 - Proprietary - Capital Contributions from State Government											0
389700 - Proprietary - Capital Contributions from Other Public Source											0
389800 - Proprietary - Capital Contributions from Private Source											0
389900 - Proprietary - Other Non-Operating Sources											0
392000 - Extraordinary Items (Gain)											0
393000 - Special Items(Gain)											0
Grand Total	11,943,736	6,296,634		390,000							18,630,370

Expenditures Report for FYE 2014

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	467,383										467,383
511.30 - Legislative - Operating Expenses	388,176										388,176
511.60 - Legislative - Capital Outlay	11,078										11,078
512.10 - Executive - Personnel Services	351,653	41,462									393,115
512.30 - Executive - Operating Expenses	28,321	9,598									37,919
512.60 - Executive - Capital Outlay											0
513.10 - Financial and Administrative - Personnel Services	892,307										892,307
513.30 - Financial and Administrative - Operating Expenses	296,633										296,633
513.60 - Financial and Administrative - Capital Outlay	6,038										6,038
514.10 - Legal Counsel - Personnel Services											0
514.30 - Legal Counsel - Operating Expenses	70,331										70,331
514.60 - Legal Counsel - Capital Outlay											0
515.10 - Comprehensive Planning - Personnel Services											0
515.30 - Comprehensive Planning - Operating Expenses											0
515.60 - Comprehensive Planning - Capital Outlay											0
516.10 - Non-Court Information Systems - Personnel Services											0
516.30 - Non-Court Information Systems - Operating Expenses											0
516.60 - Non-Court Information Systems - Capital Outlay											0
517.70 - Debt Service Payments - Debt Service	58,829	415,686									474,515
518.10 - Pension Benefits - Personnel Services											0
518.30 - Pension Benefits - Operating Expenses											0
518.60 - Pension Benefits - Capital Outlay											0
519.10 - Other General Government - Personnel Services	481,897										481,897
519.30 - Other General Government - Operating Expenses	356,759	15,000									371,759

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
519.60 - Other General Government - Capital Outlay	4,478			22,800							27,278
521.10 - Law Enforcement - Personnel Services	1,708,945										1,708,945
521.30 - Law Enforcement - Operating Expenses	492,569	42,336									534,905
521.60 - Law Enforcement - Capital Outlay	197,220			160,486							357,706
522.10 - Fire Control - Personnel Services		162,199									162,199
522.30 - Fire Control - Operating Expenses	312,753	290,921									603,674
522.60 - Fire Control - Capital Outlay		292,438									292,438
523.10 - Detention/Corrections - Personnel Services	669,641	13,554									683,195
523.30 - Detention/Corrections - Operating Expenses	371,488										371,488
523.60 - Detention/Corrections - Capital Outlay											0
524.10 - Protective Inspections - Personnel Services	184,981	2,988									187,969
524.30 - Protective Inspections - Operating Expenses	71,860										71,860
524.60 - Protective Inspections - Capital Outlay											0
525.10 - Emergency and Disaster Relief - Personnel Services	66,635										66,635
525.30 - Emergency and Disaster Relief - Operating Expenses	117,991										117,991
525.60 - Emergency and Disaster Relief - Capital Outlay	10,265										10,265
526.10 - Ambulance and Rescue Services - Personnel Services		1,167,440									1,167,440
526.30 - Ambulance and Rescue Services - Operating Expenses		362,654									362,654
526.60 - Ambulance and Rescue Services - Capital Outlay											0
527.10 - Medical Examiners - Personnel Services	45,957										45,957
527.30 - Medical Examiners - Operating Expenses											0
527.60 - Medical Examiners - Capital Outlay											0
528.10 - Consumer Affairs - Personnel Services											0
528.30 - Consumer Affairs - Operating Expenses											0
528.60 - Consumer Affairs - Capital Outlay											0
529.10 - Other Public Safety - Personnel Services	364,532	5,608									370,140
529.30 - Other Public Safety - Operating Expenses	35,850	75,246									111,096
529.60 - Other Public Safety - Capital Outlay											0
531.10 - Electric Utility Services - Personnel Services											0
531.30 - Electric Utility Services - Operating Expenses											0
531.60 - Electric Utility Services - Capital Outlay											0
532.10 - Gas Utility Services - Personnel Services											0
532.30 - Gas Utility Services - Operating Expenses											0
532.60 - Gas Utility Services - Capital Outlay											0
533.10 - Water Utility Services - Personnel Services											0
533.30 - Water Utility Services - Operating Expenses											0
533.60 - Water Utility Services - Capital Outlay											0
534.10 - Garbage/Solid Waste - Personnel Services		421,730									421,730
534.30 - Garbage/Solid Waste - Operating Expenses		363,754									363,754
534.60 - Garbage/Solid Waste - Capital Outlay		95,933									95,933
535.10 - Sewer/Wastewater Services - Personnel Services											0
535.30 - Sewer/Wastewater Services - Operating Expenses											0
535.60 - Sewer/Wastewater Services - Capital Outlay											0
536.10 - Water/Sewer Services - Personnel Services											0
536.30 - Water/Sewer Services - Operating Expenses											0
536.60 - Water/Sewer Services - Capital Outlay											0
537.10 - Conservation/Resource Management - Personnel Services	240,783										240,783
537.30 - Conservation/Resource Management - Operating Expenses	64,205										64,205

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
537.60 - Conservation/Resource Management - Capital Outlay											0
538.10 - Flood Control/Stormwater Control - Personnel Services											0
538.30 - Flood Control/Stormwater Control - Operating Expenses											0
538.60 - Flood Control/Stormwater Control - Capital Outlay											0
539.10 - Other Physical Environment - Personnel Services											0
539.30 - Other Physical Environment - Operating Expenses											0
539.60 - Other Physical Environment - Capital Outlay											0
541.10 - Road/Street Facilities - Personnel Services		816,204									816,204
541.30 - Road/Street Facilities - Operating Expenses	29,395	594,366									623,761
541.60 - Road/Street Facilities - Capital Outlay	1,730,567	51,978									1,782,545
542.10 - Airports - Personnel Services											0
542.30 - Airports - Operating Expenses											0
542.60 - Airports - Capital Outlay											0
543.10 - Water - Personnel Services											0
543.30 - Water - Operating Expenses											0
543.60 - Water - Capital Outlay											0
544.10 - Mass Transit - Personnel Services											0
544.30 - Mass Transit - Operating Expenses											0
544.60 - Mass Transit - Capital Outlay											0
545.10 - Parking Facilities - Personnel Services											0
545.30 - Parking Facilities - Operating Expenses											0
545.60 - Parking Facilities - Capital Outlay											0
549.10 - Other Transportation - Personnel Services											0
549.30 - Other Transportation - Operating Expenses											0
549.60 - Other Transportation - Capital Outlay											0
551.10 - Employment Development - Personnel Services											0
551.30 - Employment Development - Operating Expenses											0
551.60 - Employment Development - Capital Outlay											0
552.10 - Industry Development - Personnel Services											0
552.30 - Industry Development - Operating Expenses	22,785										22,785
552.60 - Industry Development - Capital Outlay											0
553.10 - Veterans Services - Personnel Services	31,170										31,170
553.30 - Veterans Services - Operating Expenses	4,891										4,891
553.60 - Veterans Services - Capital Outlay											0
554.10 - Housing and Urban Development - Personnel Services											0
554.30 - Housing and Urban Development - Operating Expenses		390,233									390,233
554.60 - Housing and Urban Development - Capital Outlay											0
559.10 - Other Economic Development - Personnel Services											0
559.30 - Other Economic Development - Operating Expenses											0
559.60 - Other Economic Development - Capital Outlay											0
561.10 - Hospitals - Personnel Services											0
561.30 - Hospitals - Operating Expenses											0
561.60 - Hospitals - Capital Outlay											0
562.10 - Health - Personnel Services	86,037										86,037
562.30 - Health - Operating Expenses	130,744										130,744
562.60 - Health - Capital Outlay	2,879										2,879
563.10 - Mental Health - Personnel Services											0
563.30 - Mental Health - Operating Expenses	50,000										50,000
563.60 - Mental Health - Capital Outlay											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
564.10 - Public Assistance - Personnel Services											0
564.30 - Public Assistance - Operating Expenses	239,421										239,421
564.60 - Public Assistance - Capital Outlay											0
565.10 - Developmental Disabilities - Personnel Services											0
565.30 - Developmental Disabilities - Operating Expenses											0
565.60 - Developmental Disabilities - Capital Outlay											0
569.10 - Other Human Services - Personnel Services											0
569.30 - Other Human Services - Operating Expenses	94,597										94,597
569.60 - Other Human Services - Capital Outlay											0
571.10 - Libraries - Personnel Services	112,492										112,492
571.30 - Libraries - Operating Expenses	27,793										27,793
571.60 - Libraries - Capital Outlay	19,000										19,000
572.10 - Parks/Recreation - Personnel Services	132,503	39,936									172,439
572.30 - Parks/Recreation - Operating Expenses	376,970	81,888									458,858
572.60 - Parks/Recreation - Capital Outlay	23,487										23,487
573.10 - Cultural Services - Personnel Services											0
573.30 - Cultural Services - Operating Expenses											0
573.60 - Cultural Services - Capital Outlay											0
574.10 - Special Events - Personnel Services											0
574.30 - Special Events - Operating Expenses											0
574.60 - Special Events - Capital Outlay											0
575.10 - Special Facilities - Personnel Services											0
575.30 - Special Facilities - Operating Expenses	10,492										10,492
575.60 - Special Facilities - Capital Outlay											0
578.10 - Charter Schools - Personnel Services											0
578.30 - Charter Schools - Operating Expenses											0
578.60 - Charter Schools - Capital Outlay											0
579.10 - Other Culture/Recreation - Personnel Services											0
579.30 - Other Culture/Recreation - Operating Expenses											0
579.60 - Other Culture/Recreation - Capital Outlay											0
581.90 - Interfund Transfers Out - Other Uses	730,376	332,104		113,440							1,175,920
583.90 - Installment Purchase Acquisitions - Other Uses											0
584.90 - Capital Lease Acquisitions - Other Uses											0
585.90 - Payment to Refunded Bond Escrow Agent - Other Uses											0
587.30 - Clerk of Court Excess Fee Functions - Operating Expenses		117,637									117,637
588.90 - Non-Cash Transfer Out From GFAAG - Other Uses											0
590.90 - Other Non-Operating Disbursements - Other Uses											0
591.90 - Non-Operating Interest Expense - Other Uses											0
592.90 - Extraordinary Items(Loss) - Other Uses											0
593.90 - Special Items(Loss) - Other Uses											0
600.10 - Regional Counsel Administration - Personnel Services											0
600.30 - Regional Counsel Administration - Operating Expenses											0
600.60 - Regional Counsel Administration - Capital Outlay											0
601.10 - Court Administration - Personnel Services	205,875										205,875
601.30 - Court Administration - Operating Expenses	36,836										36,836
601.60 - Court Administration - Capital Outlay											0
602.10 - State Attorney Administration - Personnel Services											0
602.30 - State Attorney Administration - Operating Expenses											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
602.60 - State Attorney Administration - Capital Outlay											0
603.10 - Public Defender Administration - Personnel Services											0
603.30 - Public Defender Administration - Operating Expenses		6,163									6,163
603.60 - Public Defender Administration - Capital Outlay											0
604.10 - Clerk of Court Administration - Personnel Services		148,589									148,589
604.30 - Clerk of Court Administration - Operating Expenses		23,191									23,191
604.60 - Clerk of Court Administration - Capital Outlay											0
605.10 - Judicial Support - Personnel Services											0
605.30 - Judicial Support - Operating Expenses											0
605.60 - Judicial Support - Capital Outlay											0
606.10 - Trial Court Law Clerks/Legal Support - Personnel Services											0
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses											0
606.60 - Trial Court Law Clerks/Legal Support - Capital Outlay											0
607.10 - Appeals - Personnel Services											0
607.30 - Appeals - Operating Expenses											0
607.60 - Appeals - Capital Outlay											0
608.10 - Jury Management - Personnel Services		2,066									2,066
608.30 - Jury Management - Operating Expenses		2,572									2,572
608.60 - Jury Management - Capital Outlay											0
609.10 - Pre-Filing Alternative Dispute Resolution Programs - Personnel Services											0
609.30 - Pre-Filing Alternative Dispute Resolution Programs - Operating Expenses											0
609.60 - Pre-Filing Alternative Dispute Resolution Programs - Capital Outlay											0
611.10 - Court Administration - Personnel Services											0
611.30 - Court Administration - Operating Expenses											0
611.60 - Court Administration - Capital Outlay											0
614.10 - Clerk of Court - Personnel Services		33,220									33,220
614.30 - Clerk of Court - Operating Expenses		1,892									1,892
614.60 - Clerk of Court - Capital Outlay											0
615.10 - Court Reporter Services - Personnel Services											0
615.30 - Court Reporter Services - Operating Expenses											0
615.60 - Court Reporter Services - Capital Outlay											0
616.10 - Clinical Evaluations - Personnel Services											0
616.30 - Clinical Evaluations - Operating Expenses											0
616.60 - Clinical Evaluations - Capital Outlay											0
617.10 - Court Interpreters - Personnel Services											0
617.30 - Court Interpreters - Operating Expenses											0
617.60 - Court Interpreters - Capital Outlay											0
618.10 - Witness Coordination/Management - Personnel Services											0
618.30 - Witness Coordination/Management - Operating Expenses											0
618.60 - Witness Coordination/Management - Capital Outlay											0
619.10 - Expert Witness Fees - Personnel Services											0
619.30 - Expert Witness Fees - Operating Expenses											0
619.60 - Expert Witness Fees - Capital Outlay											0
622.10 - Drug Court - Personnel Services											0
622.30 - Drug Court - Operating Expenses											0
622.60 - Drug Court - Capital Outlay											0
623.10 - Pre-Trial Release - Personnel Services											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
623.30 - Pre-Trial Release - Operating Expenses											0
623.60 - Pre-Trial Release - Capital Outlay											0
624.10 - Community Service Programs - Personnel Services											0
624.30 - Community Service Programs - Operating Expenses											0
624.60 - Community Service Programs - Capital Outlay											0
629.10 - Other Circuit Court-Criminal Costs - Personnel Services											0
629.30 - Other Circuit Court-Criminal Costs - Operating Expenses											0
629.60 - Other Circuit Court-Criminal Costs - Capital Outlay											0
631.10 - Court Administration - Personnel Services											0
631.30 - Court Administration - Operating Expenses											0
631.60 - Court Administration - Capital Outlay											0
634.10 - Clerk of Court - Personnel Services		29,182									29,182
634.30 - Clerk of Court - Operating Expenses		12,916									12,916
634.60 - Clerk of Court - Capital Outlay											0
635.10 - Court Reporter Services - Personnel Services											0
635.30 - Court Reporter Services - Operating Expenses											0
635.60 - Court Reporter Services - Capital Outlay											0
636.10 - Clinical Evaluations - Personnel Services											0
636.30 - Clinical Evaluations - Operating Expenses											0
636.60 - Clinical Evaluations - Capital Outlay											0
637.10 - Court Interpreters - Personnel Services											0
637.30 - Court Interpreters - Operating Expenses											0
637.60 - Court Interpreters - Capital Outlay											0
638.10 - Witness Coordination/Management - Personnel Services											0
638.30 - Witness Coordination/Management - Operating Expenses											0
638.60 - Witness Coordination/Management - Capital Outlay											0
639.10 - Expert Witness Fees - Personnel Services											0
639.30 - Expert Witness Fees - Operating Expenses											0
639.60 - Expert Witness Fees - Capital Outlay											0
641.10 - Masters/Hearing Officers - Personnel Services											0
641.30 - Masters/Hearing Officers - Operating Expenses											0
641.60 - Masters/Hearing Officers - Capital Outlay											0
642.10 - Alternative Dispute Resolutions - Personnel Services											0
642.30 - Alternative Dispute Resolutions - Operating Expenses											0
642.60 - Alternative Dispute Resolutions - Capital Outlay											0
649.10 - Other Circuit Court-Civil Costs - Personnel Services											0
649.30 - Other Circuit Court-Civil Costs - Operating Expenses											0
649.60 - Other Circuit Court-Civil Costs - Capital Outlay											0
651.10 - Court Administration - Personnel Services											0
651.30 - Court Administration - Operating Expenses											0
651.60 - Court Administration - Capital Outlay											0
654.10 - Clerk of Court - Personnel Services		31,743									31,743
654.30 - Clerk of Court - Operating Expenses		1,986									1,986
654.60 - Clerk of Court - Capital Outlay											0
655.10 - Court Reporter Services - Personnel Services											0
655.30 - Court Reporter Services - Operating Expenses											0
655.60 - Court Reporter Services - Capital Outlay											0
656.10 - Clinical Evaluations - Personnel Services											0
656.30 - Clinical Evaluations - Operating Expenses											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
656.60 - Clinical Evaluations - Capital Outlay											0
657.10 - Court Interpreters - Personnel Services											0
657.30 - Court Interpreters - Operating Expenses											0
657.60 - Court Interpreters - Capital Outlay											0
658.10 - Witness Coordination/Management - Personnel Services											0
658.30 - Witness Coordination/Management - Operating Expenses											0
658.60 - Witness Coordination/Management - Capital Outlay											0
659.10 - Expert Witness Fees - Personnel Services											0
659.30 - Expert Witness Fees - Operating Expenses											0
659.60 - Expert Witness Fees - Capital Outlay											0
661.10 - Masters/Hearing Officers - Personnel Services											0
661.30 - Masters/Hearing Officers - Operating Expenses											0
661.60 - Masters/Hearing Officers - Capital Outlay											0
662.10 - Alternative Dispute Resolutions - Personnel Services											0
662.30 - Alternative Dispute Resolutions - Operating Expenses											0
662.60 - Alternative Dispute Resolutions - Capital Outlay											0
663.10 - Pro Se Services - Personnel Services											0
663.30 - Pro Se Services - Operating Expenses											0
663.60 - Pro Se Services - Capital Outlay											0
664.10 - Domestic Violence Court - Personnel Services											0
664.30 - Domestic Violence Court - Operating Expenses											0
664.60 - Domestic Violence Court - Capital Outlay											0
665.10 - Custody Investigations - Personnel Services											0
665.30 - Custody Investigations - Operating Expenses											0
665.60 - Custody Investigations - Capital Outlay											0
666.10 - Custody and Visitation Evaluations - Personnel Services											0
666.30 - Custody and Visitation Evaluations - Operating Expenses											0
666.60 - Custody and Visitation Evaluations - Capital Outlay											0
667.10 - Court-Based Victim Services - Personnel Services											0
667.30 - Court-Based Victim Services - Operating Expenses											0
667.60 - Court-Based Victim Services - Capital Outlay											0
669.10 - Other Family Court Programs - Personnel Services											0
669.30 - Other Family Court Programs - Operating Expenses											0
669.60 - Other Family Court Programs - Capital Outlay											0
671.10 - Court Administration - Personnel Services											0
671.30 - Court Administration - Operating Expenses		12,661									12,661
671.60 - Court Administration - Capital Outlay											0
674.10 - Clerk of Court - Personnel Services		7,506									7,506
674.30 - Clerk of Court - Operating Expenses		189									189
674.60 - Clerk of Court - Capital Outlay											0
675.10 - Court Reporter Services - Personnel Services											0
675.30 - Court Reporter Services - Operating Expenses											0
675.60 - Court Reporter Services - Capital Outlay											0
676.10 - Clinical Evaluations - Personnel Services											0
676.30 - Clinical Evaluations - Operating Expenses											0
676.60 - Clinical Evaluations - Capital Outlay											0
677.10 - Court Interpreters - Personnel Services											0
677.30 - Court Interpreters - Operating Expenses											0
677.60 - Court Interpreters - Capital Outlay											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
678.10 - Witness Coordination/Management - Personnel Services											0
678.30 - Witness Coordination/Management - Operating Expenses											0
678.60 - Witness Coordination/Management - Capital Outlay											0
679.10 - Expert Witness Fees - Personnel Services											0
679.30 - Expert Witness Fees - Operating Expenses											0
679.60 - Expert Witness Fees - Capital Outlay											0
682.10 - Alternative Dispute Resolutions - Personnel Services											0
682.30 - Alternative Dispute Resolutions - Operating Expenses											0
682.60 - Alternative Dispute Resolutions - Capital Outlay											0
683.10 - Masters/Hearing Officers - Personnel Services											0
683.30 - Masters/Hearing Officers - Operating Expenses											0
683.60 - Masters/Hearing Officers - Capital Outlay											0
684.10 - Juvenile Drug Court - Personnel Services											0
684.30 - Juvenile Drug Court - Operating Expenses											0
684.60 - Juvenile Drug Court - Capital Outlay											0
685.10 - Guardian ad Litem - Personnel Services											0
685.30 - Guardian ad Litem - Operating Expenses											0
685.60 - Guardian ad Litem - Capital Outlay											0
689.10 - Other Circuit Court-Juvenile - Personnel Services											0
689.30 - Other Circuit Court-Juvenile - Operating Expenses											0
689.60 - Other Circuit Court-Juvenile - Capital Outlay											0
691.10 - Court Administration - Personnel Services											0
691.30 - Court Administration - Operating Expenses											0
691.60 - Court Administration - Capital Outlay											0
694.10 - Clerk of Court - Personnel Services		26,576									26,576
694.30 - Clerk of Court - Operating Expenses		766									766
694.60 - Clerk of Court - Capital Outlay											0
695.10 - Court Reporter Services - Personnel Services											0
695.30 - Court Reporter Services - Operating Expenses											0
695.60 - Court Reporter Services - Capital Outlay											0
696.10 - Clinical Evaluations - Personnel Services											0
696.30 - Clinical Evaluations - Operating Expenses											0
696.60 - Clinical Evaluations - Capital Outlay											0
697.10 - Court Interpreters - Personnel Services											0
697.30 - Court Interpreters - Operating Expenses											0
697.60 - Court Interpreters - Capital Outlay											0
698.10 - Witness Coordination/Management - Personnel Services											0
698.30 - Witness Coordination/Management - Operating Expenses											0
698.60 - Witness Coordination/Management - Capital Outlay											0
699.10 - Expert Witness Fees - Personnel Services											0
699.30 - Expert Witness Fees - Operating Expenses											0
699.60 - Expert Witness Fees - Capital Outlay											0
701.10 - Masters/Hearing Officers - Personnel Services											0
701.30 - Masters/Hearing Officers - Operating Expenses											0
701.60 - Masters/Hearing Officers - Capital Outlay											0
702.10 - Alternative Dispute Resolutions - Personnel Services											0
702.30 - Alternative Dispute Resolutions - Operating Expenses											0
702.60 - Alternative Dispute Resolutions - Capital Outlay											0
703.10 - Attorneys Fees - Personnel Services											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
703.30 - Attorneys Fees - Operating Expenses											0
703.60 - Attorneys Fees - Capital Outlay											0
704.10 - Public Guardian - Personnel Services											0
704.30 - Public Guardian - Operating Expenses											0
704.60 - Public Guardian - Capital Outlay											0
709.10 - Other Circuit Court-Probate Costs - Personnel Services											0
709.30 - Other Circuit Court-Probate Costs - Operating Expenses											0
709.60 - Other Circuit Court-Probate Costs - Capital Outlay											0
711.10 - Courthouse Security - Personnel Services											0
711.30 - Courthouse Security - Operating Expenses											0
711.60 - Courthouse Security - Capital Outlay											0
712.10 - Courthouse Facilities - Personnel Services											0
712.30 - Courthouse Facilities - Operating Expenses											0
712.60 - Courthouse Facilities - Capital Outlay											0
713.10 - Information Systems - Personnel Services											0
713.30 - Information Systems - Operating Expenses											0
713.60 - Information Systems - Capital Outlay											0
714.10 - Public Law Library - Personnel Services											0
714.30 - Public Law Library - Operating Expenses											0
714.60 - Public Law Library - Capital Outlay											0
715.10 - Legal Aid - Personnel Services											0
715.30 - Legal Aid - Operating Expenses											0
715.60 - Legal Aid - Capital Outlay											0
716.10 - Clerk of Court Related Technology - Personnel Services											0
716.30 - Clerk of Court Related Technology - Operating Expenses		18,952									18,952
716.60 - Clerk of Court Related Technology - Capital Outlay											0
719.10 - Other Operating Court Costs - Personnel Services											0
719.30 - Other Operating Court Costs - Operating Expenses											0
719.60 - Other Operating Court Costs - Capital Outlay											0
721.10 - Court Administration - Personnel Services											0
721.30 - Court Administration - Operating Expenses											0
721.60 - Court Administration - Capital Outlay											0
724.10 - Clerk of Court - Personnel Services		35,879									35,879
724.30 - Clerk of Court - Operating Expenses		2,318									2,318
724.60 - Clerk of Court - Capital Outlay											0
725.10 - Court Reporter Services - Personnel Services											0
725.30 - Court Reporter Services - Operating Expenses											0
725.60 - Court Reporter Services - Capital Outlay											0
726.10 - Clinical Evaluations - Personnel Services											0
726.30 - Clinical Evaluations - Operating Expenses											0
726.60 - Clinical Evaluations - Capital Outlay											0
727.10 - Court Interpreters - Personnel Services											0
727.30 - Court Interpreters - Operating Expenses											0
727.60 - Court Interpreters - Capital Outlay											0
728.10 - Witness Coordination/Management - Personnel Services											0
728.30 - Witness Coordination/Management - Operating Expenses											0
728.60 - Witness Coordination/Management - Capital Outlay											0
729.10 - Expert Witness Fees - Personnel Services											0
729.30 - Expert Witness Fees - Operating Expenses											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
729.60 - Expert Witness Fees - Capital Outlay											0
732.10 - Community Service Programs - Personnel Services											0
732.30 - Community Service Programs - Operating Expenses											0
732.60 - Community Service Programs - Capital Outlay											0
733.10 - Misdemeanor Probation - Personnel Services											0
733.30 - Misdemeanor Probation - Operating Expenses											0
733.60 - Misdemeanor Probation - Capital Outlay											0
734.10 - Drug Court-County Criminal - Personnel Services											0
734.30 - Drug Court-County Criminal - Operating Expenses											0
734.60 - Drug Court-County Criminal - Capital Outlay											0
739.10 - Other County Court-Criminal Costs - Personnel Services											0
739.30 - Other County Court-Criminal Costs - Operating Expenses											0
739.60 - Other County Court-Criminal Costs - Capital Outlay											0
741.10 - Court Administration - Personnel Services											0
741.30 - Court Administration - Operating Expenses											0
741.60 - Court Administration - Capital Outlay											0
744.10 - Clerk of Court - Personnel Services		12,451									12,451
744.30 - Clerk of Court - Operating Expenses		808									808
744.60 - Clerk of Court - Capital Outlay											0
745.10 - Court Reporter Services - Personnel Services											0
745.30 - Court Reporter Services - Operating Expenses											0
745.60 - Court Reporter Services - Capital Outlay											0
746.10 - Clinical Evaluations - Personnel Services											0
746.30 - Clinical Evaluations - Operating Expenses											0
746.60 - Clinical Evaluations - Capital Outlay											0
747.10 - Court Interpreters - Personnel Services											0
747.30 - Court Interpreters - Operating Expenses											0
747.60 - Court Interpreters - Capital Outlay											0
748.10 - Witness Coordination/Management - Personnel Services											0
748.30 - Witness Coordination/Management - Operating Expenses											0
748.60 - Witness Coordination/Management - Capital Outlay											0
749.10 - Expert Witness Fees - Personnel Services											0
749.30 - Expert Witness Fees - Operating Expenses											0
749.60 - Expert Witness Fees - Capital Outlay											0
751.10 - Masters/Hearing Officers - Personnel Services											0
751.30 - Masters/Hearing Officers - Operating Expenses											0
751.60 - Masters/Hearing Officers - Capital Outlay											0
752.10 - Alternative Dispute Resolutions - Personnel Services											0
752.30 - Alternative Dispute Resolutions - Operating Expenses											0
752.60 - Alternative Dispute Resolutions - Capital Outlay											0
759.10 - Other County Court-Civil Costs - Personnel Services											0
759.30 - Other County Court-Civil Costs - Operating Expenses											0
759.60 - Other County Court-Civil Costs - Capital Outlay											0
761.10 - Court Administration - Personnel Services											0
761.30 - Court Administration - Operating Expenses											0
761.60 - Court Administration - Capital Outlay											0
764.10 - Clerk of Court - Personnel Services		68,646									68,646
764.30 - Clerk of Court - Operating Expenses		1,659									1,659
764.60 - Clerk of Court - Capital Outlay											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
765.10 - Traffic Court Hearing Officers - Personnel Services											0
765.30 - Traffic Court Hearing Officers - Operating Expenses											0
765.60 - Traffic Court Hearing Officers - Capital Outlay											0
769.10 - Other County Court-Traffic Costs - Personnel Services											0
769.30 - Other County Court-Traffic Costs - Operating Expenses											0
769.60 - Other County Court-Traffic Costs - Capital Outlay											0
Grand Total	12,467,868	6,684,824		296,726							19,449,418

Data Element Worksheet Report for FYE: 2014, Gilchrist

Affiliates Report for FYE 2014

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Gilchrist County Development Authority	Zero Revenues And Expenditures	$0	$0	$0
Special District - Gilchrist County Industrial Development Authority	Zero Revenues And Expenditures	$0	$0	$0