

Unit Information

Unit Type: County

Year: 2019

Unit Name: Gilchrist

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Todd Newton

Title: Clerk of Circuit Court

Phone: (352) 463-3170

Address:

Post Office Box 37
Trenton, FL 32693-0037

Contact Information

Name: Mr. Richard A. Romans

Title: Finance Director

Phone: (352) 463-4600

Email: rromans@gilchrist.fl.us

Address:

P.O. Box 37
Trenton, FL 32693-0037

AFR Details

Revised AFR

AFR Status: Verified By DFS

AFR Received Date: 6/29/2020

Audit Received Date: 6/29/2020

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$1,163,216

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/26/2020

Auditor Name: James Moore & Co. Certified
Public Accountants and Consultants

Address:

121 Executive Circle
Daytona Beach, FL 32114-1180

Certification

Chief Financial Officer

Name: Richard A Romans

Title: Finance Director

Chairman/Elected Official

Name: Todd Newton

Title: Clerk of Court

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	6,779,188	767,053									7,546,241
312100 - Local Option Taxes	60,934										60,934
312300 - County Ninth-Cent Voted Fuel Tax		91,376									91,376
312410 - First Local Option Fuel Tax		441,039									441,039
312600 - Discretionary Sales Surtaxes	991,150										991,150
315000 - Communications Service Tax (Chapter 202)	66,515										66,515
322000 - Building Permits	210,504										210,504
329000 - Other Permits, Fees & Special Assessments	39,872	1,266,906									1,306,778
331100 - Federal Grant - General Government	196,829										196,829
331200 - Federal Grant - Public Safety	8,990	14,577									23,567
331490 - Federal Grant - Other Transportation	529										529
331500 - Federal Grant - Economic Environment		10,618									10,618
331650 - Federal Grant - Child Support Reimbursement		80,306									80,306
334100 - State Grant - General Government	171,191										171,191
334200 - State Grant - Public Safety	465,436	285,338									750,774
334390 - State Grant - Other Physical Environment		111,053									111,053
334500 - State Grant - Economic Environment	4,750,804	350,000									5,100,804
334700 - State Grant - Culture/Recreation	553,328										553,328
335120 - State Revenue Sharing - Proceeds	1,706,958	57,704									1,764,662
335130 - State Revenue Sharing - Insurance Agents County Licenses	18,613										18,613
335140 - State Revenue Sharing - Mobile Home Licenses	13,947										13,947
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	191										191
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	226,473										226,473
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,361,277										1,361,277
335420 - State Revenue Sharing - Mass Transit		210,321									210,321
335490 - State Revenue Sharing - Other Transportation	11,893	466,421									478,314
335700 - State Revenue Sharing - Culture/Recreation	7,834										7,834
335900 - State Revenue Sharing - Other	13,583	302,456									316,039
336000 - State Payments In Lieu of Taxes	38,087										38,087
341100 - Service Charge - Recording Fees	83,084	26,777									109,861
341160 - County Portion (\$2) of \$4 Additional Service Charge		25,485									25,485
341510 - Fees remitted to County from Tax Collector	164,380										164,380
341520 - Fees remitted to County from Sheriff	36,692										36,692
341560 - Fees remitted to County from Property Appraiser	6,259										6,259
341900 - Other General Government Charges and Fees	368,041										368,041
342300 - Service Charge - Housing for Prisoners	12,487										12,487
342400 - Service Charge - Emergency Management Service Fees/Charges		131,602									131,602
342500 - Service Charge - Protective Inspection Fees	2,331										2,331
342600 - Service Charge - Ambulance Fees		1,169,776									1,169,776
342900 - Service Charge - Other Public Safety Charges and Fees		10,280									10,280
343400 - Service Charge - Garbage/Solid Waste		130,389									130,389
344900 - Service Charge - Other Transportation Charges		6,126									6,126
346400 - Service Charge - Animal Control and Shelter Fees	23,600										23,600

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
347200 - Service Charge - Parks and Recreation	545,879										545,879
347500 - Service Charge - Special Recreation Facilities	4,556										4,556
348120 - County Court Criminal - Service Charges		4,068									4,068
348130 - County Court Criminal - Court Costs		22,287									22,287
348140 - County Court Criminal - Non-Local Fines and Forfeitures		11,286									11,286
348230 - Circuit Court Criminal - Court Costs		12,165									12,165
348240 - Circuit Court Criminal - Non-Local Fines and Forfeitures		3,064									3,064
348310 - County Court Civil - Filing Fees		54,990									54,990
348320 - County Court Civil - Service Charges		90									90
348410 - Circuit Court Civil - Filing Fees		10,475									10,475
348420 - Circuit Court Civil - Service Charges		3,945									3,945
348520 - Traffic Court - Service Charges		6,598									6,598
348530 - Traffic Court - Court Costs		37,964									37,964
348540 - Traffic Court - Non-Local Fines and Forfeitures		7,390									7,390
348710 - Probate Court - Filing Fees		14,799									14,799
348720 - Probate Court - Service Charges		463									463
348921 - Court Innovations/Local Requirements	3,492										3,492
348922 - Legal Aid	3,492										3,492
348923 - Law Library	3,493										3,493
348924 - Juvenile Alternative Programs	3,493										3,493
349000 - Other Charges for Services	12,950	17,764									30,714
351100 - Judgments and Fines - As Decided by County Court Criminal		8,388									8,388
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		41,715									41,715
351300 - Judgments and Fines - As Decided by County Court Civil		1,989									1,989
351500 - Judgments and Fines - As Decided by Traffic Court		25,263									25,263
351900 - Judgments and Fines - Other Court Ordered		550									550
354000 - Fines - Local Ordinance Violation	198										198
359000 - Other Judgments, Fines and Forfeits		9,383									9,383
361100 - Interest	269,515	66,178		12,643							348,336
362000 - Rents and Royalties	64,632										64,632
366000 - Contributions and Donations from Private Sources	620										620
369900 - Other Miscellaneous Revenues	323,747	39,502									363,249
381000 - Inter-Fund Group Transfers In	75,000	518,321									593,321
384000 - Debt Proceeds		191,000									191,000
388100 - Sale of General Capital Asset		95,195									95,195
Grand Total	19,702,067	7,160,435		12,643							26,875,145

Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	503,297										503,297

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.30 - Legislative - Operating Expenses	491,807										491,807
512.10 - Executive - Personnel Services	326,329										326,329
512.30 - Executive - Operating Expenses	22,402	6,000									28,402
512.60 - Executive - Capital Outlay	23,254										23,254
513.10 - Financial and Administrative - Personnel Services	1,232,078										1,232,078
513.30 - Financial and Administrative - Operating Expenses	379,371										379,371
513.60 - Financial and Administrative - Capital Outlay	4,132										4,132
514.30 - Legal Counsel - Operating Expenses	73,854										73,854
517.70 - Debt Service Payments - Debt Service	184,751	449,709									634,460
519.10 - Other General Government - Personnel Services	302,090	53,580									355,670
519.30 - Other General Government - Operating Expenses	262,763	8,974									271,737
521.10 - Law Enforcement - Personnel Services	2,519,286										2,519,286
521.30 - Law Enforcement - Operating Expenses	609,781										609,781
522.10 - Fire Control - Personnel Services		308,078									308,078
522.30 - Fire Control - Operating Expenses	14,651	283,200									297,851
523.10 - Detention/Corrections - Personnel Services	1,075,846										1,075,846
523.30 - Detention/Corrections - Operating Expenses	938,232										938,232
524.10 - Protective Inspections - Personnel Services	162,771										162,771
524.30 - Protective Inspections - Operating Expenses	90,340										90,340
525.10 - Emergency and Disaster Relief - Personnel Services	78,088										78,088
525.30 - Emergency and Disaster Relief - Operating Expenses	77,905										77,905
526.10 - Ambulance and Rescue Services - Personnel Services		1,395,780									1,395,780
526.30 - Ambulance and Rescue Services - Operating Expenses		430,502									430,502
526.60 - Ambulance and Rescue Services - Capital Outlay		368,475									368,475
527.30 - Medical Examiners - Operating Expenses	71,973										71,973
529.10 - Other Public Safety - Personnel Services	552,063										552,063
529.30 - Other Public Safety - Operating Expenses	43,547	333,452									376,999
534.10 - Garbage/Solid Waste - Personnel Services		403,631									403,631
534.30 - Garbage/Solid Waste - Operating Expenses		399,347									399,347
537.10 - Conservation/Resource Management - Personnel Services	389,306										389,306
537.30 - Conservation/Resource Management - Operating Expenses	31,024										31,024
537.60 - Conservation/Resource Management - Capital Outlay	27,876										27,876
541.10 - Road/Street Facilities - Personnel Services		868,942									868,942
541.30 - Road/Street Facilities - Operating Expenses	3,750,050	657,389									4,407,439
541.60 - Road/Street Facilities - Capital Outlay	1,000,725										1,000,725
552.10 - Industry Development - Personnel Services	23,325										23,325
552.30 - Industry Development - Operating Expenses	35,428										35,428
553.10 - Veterans Services - Personnel Services	16,713										16,713
553.30 - Veterans Services - Operating Expenses	3,811										3,811
554.30 - Housing and Urban Development - Operating Expenses		552,954									552,954
554.60 - Housing and Urban Development - Capital Outlay		166									166
562.10 - Health - Personnel Services	103,377										103,377
562.30 - Health - Operating Expenses	156,529										156,529
563.30 - Mental Health - Operating Expenses	56,350										56,350
564.30 - Public Assistance - Operating Expenses	352,877										352,877
569.30 - Other Human Services - Operating Expenses	64,878										64,878
571.10 - Libraries - Personnel Services	142,967										142,967
571.30 - Libraries - Operating Expenses	31,543										31,543

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
571.60 - Libraries - Capital Outlay	10,000										10,000
572.10 - Parks/Recreation - Personnel Services	192,011										192,011
572.30 - Parks/Recreation - Operating Expenses	197,785										197,785
572.60 - Parks/Recreation - Capital Outlay	880,096										880,096
581.90 - Interfund Transfers Out - Other Uses	518,321	75,000									593,321
587.90 - Clerk of Court Excess Fee Functions - Other Uses		21,995									21,995
601.10 - Court Administration - Personnel Services	237,281										237,281
601.30 - Court Administration - Operating Expenses	104,468	5,666									110,134
601.60 - Court Administration - Capital Outlay		592									592
603.30 - Public Defender Administration - Operating Expenses		4,981									4,981
604.10 - Clerk of Court Administration - Personnel Services		214,732									214,732
604.30 - Clerk of Court Administration - Operating Expenses		13,762									13,762
608.10 - Jury Management - Personnel Services		2,551									2,551
608.30 - Jury Management - Operating Expenses		5,566									5,566
614.10 - Clerk of Court - Personnel Services		31,193									31,193
614.30 - Clerk of Court - Operating Expenses		2,216									2,216
634.10 - Clerk of Court - Personnel Services		35,320									35,320
634.30 - Clerk of Court - Operating Expenses		1,124									1,124
654.10 - Clerk of Court - Personnel Services		39,251									39,251
654.30 - Clerk of Court - Operating Expenses		3,644									3,644
674.10 - Clerk of Court - Personnel Services		6,317									6,317
674.30 - Clerk of Court - Operating Expenses		769									769
683.30 - Masters/Hearing Officers - Operating Expenses	12,603										12,603
694.10 - Clerk of Court - Personnel Services		16,683									16,683
694.30 - Clerk of Court - Operating Expenses		1,051									1,051
713.30 - Information Systems - Operating Expenses		30,144									30,144
724.10 - Clerk of Court - Personnel Services		26,579									26,579
724.30 - Clerk of Court - Operating Expenses		1,976									1,976
744.10 - Clerk of Court - Personnel Services		19,261									19,261
744.30 - Clerk of Court - Operating Expenses		534									534
764.10 - Clerk of Court - Personnel Services		66,356									66,356
764.30 - Clerk of Court - Operating Expenses		3,711									3,711
Grand Total	18,379,955	7,151,153									25,531,108

Data Element Worksheet Report for FYE: 2019, Gilchrist

Affiliates Report for FYE 2019

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Gilchrist County Industrial Development Authority	Zero Revenues And Expenditures	\$0	\$0	\$0

