

Unit Information

Unit Type: County

Year: 2020

Unit Name: Gilchrist

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Todd Newton

Title: Clerk of Circuit Court

Phone: (352) 463-3170

Address:

PO Box 37
Trenton, FL 32693-0037

Contact Information

Name: Mr. Richard Romans

Title: Finance Director

Phone: (352) 463-4600

Email: RRomans@Gilchrist.fl.us

Address:

PO Box 37
Trenton, FL 32693

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 6/15/2021

Audit Received Date: 6/15/2021

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$1,336,034

Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/12/2021

Auditor Name: James Moore & Co. Certified
Public Accountants and Consultants

Address:
5931 NW 1st Place
Gainesville, FL 32607-2063

Certification

Chief Financial Officer

Name: Richard A. Romans

Title: Finance Director

Chairman/Elected Official

Name: Todd Newton

Title: Clerk of Court

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2020

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	7,007,899	791,394									7,799,293
312100 - Local Option Taxes	109,126										109,126
312300 - County Ninth-Cent Voted Fuel Tax		84,254									84,254
312410 - First Local Option Fuel Tax		401,821									401,821
312600 - Discretionary Sales Surtaxes	1,125,537										1,125,537
315000 - Communications Service Tax (Chapter 202)	76,669										76,669
322000 - Building Permits	229,719										229,719
329000 - Other Permits, Fees & Special Assessments	51,035	1,276,191									1,327,226
331100 - Federal Grant - General Government	24,199										24,199
331200 - Federal Grant - Public Safety	1,184,077	995,384									2,179,461
331390 - Federal Grant - Other Physical Environment		90,909									90,909
331500 - Federal Grant - Economic Environment		13,852									13,852
331650 - Federal Grant - Child Support Reimbursement		85,396									85,396
334100 - State Grant - General Government	151,446										151,446
334200 - State Grant - Public Safety	80,063	302,940		199,319							582,322
334500 - State Grant - Economic Environment	3,029,548	350,000									3,379,548
334700 - State Grant - Culture/Recreation	49,060										49,060
335120 - State Revenue Sharing - Proceeds	1,657,290	70,978									1,728,268
335130 - State Revenue Sharing - Insurance Agents County Licenses	18,092										18,092
335140 - State Revenue Sharing - Mobile Home Licenses	17,992										17,992
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	1,842										1,842
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	226,473										226,473
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,395,774										1,395,774
335420 - State Revenue Sharing - Mass Transit		203,300									203,300
335490 - State Revenue Sharing - Other Transportation	12,079	454,715									466,794
335700 - State Revenue Sharing - Culture/Recreation	6,400										6,400
335900 - State Revenue Sharing - Other	14,090	209,418									223,508
336000 - State Payments In Lieu of Taxes	39,792										39,792
341100 - Service Charge - Recording Fees	81,683	28,296									109,979
341160 - County Portion (\$2) of \$4 Additional Service Charge		26,940									26,940
341510 - Fees remitted to County from Tax Collector	201,109										201,109
341520 - Fees remitted to County from Sheriff	71,770										71,770
341560 - Fees remitted to County from Property Appraiser	3,239										3,239
341900 - Other General Government Charges and Fees	352,531										352,531
342300 - Service Charge - Housing for Prisoners	12,738										12,738
342400 - Service Charge - Emergency Management Service Fees/Charges		133,845									133,845
342500 - Service Charge - Protective Inspection Fees	1,723										1,723
342600 - Service Charge - Ambulance Fees		873,958									873,958
342900 - Service Charge - Other Public Safety Charges and Fees		13,074									13,074
343400 - Service Charge - Garbage/Solid Waste		120,394									120,394
344900 - Service Charge - Other Transportation Charges		6,290									6,290
346400 - Service Charge - Animal Control and Shelter Fees	23,000										23,000
347200 - Service Charge - Parks and Recreation	573,256										573,256

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348110 - County Court Criminal - Filing Fees		54									54
348120 - County Court Criminal - Service Charges		638									638
348130 - County Court Criminal - Court Costs		36,499									36,499
348140 - County Court Criminal - Non-Local Fines and Forfeitures		3,369									3,369
348210 - Circuit Court Criminal - Filing Fees		529									529
348220 - Circuit Court Criminal - Service Charges		2,291									2,291
348230 - Circuit Court Criminal - Court Costs		817									817
348240 - Circuit Court Criminal - Non-Local Fines and Forfeitures		13,948									13,948
348310 - County Court Civil - Filing Fees		47,978									47,978
348320 - County Court Civil - Service Charges		277									277
348410 - Circuit Court Civil - Filing Fees		27,967									27,967
348420 - Circuit Court Civil - Service Charges		2,338									2,338
348480 - Circuit Court Civil - Fees and Service Charges	168										168
348520 - Traffic Court - Service Charges		7,828									7,828
348530 - Traffic Court - Court Costs		36,336									36,336
348540 - Traffic Court - Non-Local Fines and Forfeitures		8,169									8,169
348720 - Probate Court - Service Charges		10,999									10,999
348720 - Probate Court - Service Charges		98									98
348921 - Court Innovations/Local Requirements	3,626										3,626
348922 - Legal Aid	3,626										3,626
348923 - Law Library	3,626										3,626
348924 - Juvenile Alternative Programs	3,626										3,626
349000 - Other Charges for Services	19,151	19,283									38,434
351100 - Judgments and Fines - As Decided by County Court Criminal		19,315									19,315
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		7,710									7,710
351300 - Judgments and Fines - As Decided by County Court Civil		2,974									2,974
351400 - Judgments and Fines - As Decided by Circuit Court Civil		25									25
351500 - Judgments and Fines - As Decided by Traffic Court		41,115									41,115
351900 - Judgments and Fines - Other Court Ordered		125									125
359000 - Other Judgments, Fines and Forfeits		222									222
361100 - Interest	189,680	40,618		5,155							235,453
362000 - Rents and Royalties	66,687										66,687
366000 - Contributions and Donations from Private Sources	100										100
369900 - Other Miscellaneous Revenues	286,786	66,187									352,973
381000 - Inter-Fund Group Transfers In	15,000	410,599		414,568							840,167
384000 - Debt Proceeds	225,000	250,000									475,000
Grand Total	18,646,327	7,591,657		619,042							26,857,026

Expenditures Report for FYE 2020

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	545,276										545,276
511.30 - Legislative - Operating Expenses	457,434										457,434
511.60 - Legislative - Capital Outlay	50,000										50,000
512.10 - Executive - Personnel Services	380,594										380,594
512.30 - Executive - Operating Expenses	70,821	9,350									80,171
513.10 - Financial and Administrative - Personnel Services	1,266,022										1,266,022
513.30 - Financial and Administrative - Operating Expenses	373,354										373,354
513.60 - Financial and Administrative - Capital Outlay	109,737										109,737
514.30 - Legal Counsel - Operating Expenses	88,200										88,200
517.70 - Debt Service Payments - Debt Service	44,992	380,960									425,952
519.10 - Other General Government - Personnel Services	363,434	56,000									419,434
519.30 - Other General Government - Operating Expenses	412,916	4,078									416,994
519.60 - Other General Government - Capital Outlay	89,537			975,694							1,065,231
521.10 - Law Enforcement - Personnel Services	2,471,707										2,471,707
521.30 - Law Enforcement - Operating Expenses	776,546										776,546
521.60 - Law Enforcement - Capital Outlay	131,424										131,424
522.10 - Fire Control - Personnel Services		165,819									165,819
522.30 - Fire Control - Operating Expenses	14,651	230,078									244,729
522.60 - Fire Control - Capital Outlay		15,870									15,870
523.10 - Detention/Corrections - Personnel Services	1,119,504										1,119,504
523.30 - Detention/Corrections - Operating Expenses	936,985										936,985
523.60 - Detention/Corrections - Capital Outlay	3,826										3,826
524.10 - Protective Inspections - Personnel Services	133,691										133,691
524.30 - Protective Inspections - Operating Expenses	136,223										136,223
525.10 - Emergency and Disaster Relief - Personnel Services	80,799										80,799
525.30 - Emergency and Disaster Relief - Operating Expenses	82,940										82,940
525.60 - Emergency and Disaster Relief - Capital Outlay	83,596										83,596
526.10 - Ambulance and Rescue Services - Personnel Services		1,583,311									1,583,311
526.30 - Ambulance and Rescue Services - Operating Expenses		378,688									378,688
526.60 - Ambulance and Rescue Services - Capital Outlay		52,215									52,215
527.30 - Medical Examiners - Operating Expenses	57,853										57,853
529.10 - Other Public Safety - Personnel Services	444,612										444,612
529.30 - Other Public Safety - Operating Expenses	101,815	406,986									508,801
529.60 - Other Public Safety - Capital Outlay		20,070									20,070
534.10 - Garbage/Solid Waste - Personnel Services		407,056									407,056
534.30 - Garbage/Solid Waste - Operating Expenses		431,194									431,194
534.60 - Garbage/Solid Waste - Capital Outlay		60,685									60,685
537.10 - Conservation/Resource Management - Personnel Services	378,870										378,870
537.30 - Conservation/Resource Management - Operating Expenses	38,861										38,861
541.10 - Road/Street Facilities - Personnel Services		873,916									873,916
541.30 - Road/Street Facilities - Operating Expenses	3,030,109	630,253									3,660,362
541.60 - Road/Street Facilities - Capital Outlay		257,087									257,087
552.10 - Industry Development - Personnel Services	25,852										25,852
552.30 - Industry Development - Operating Expenses	40,173										40,173
553.10 - Veterans Services - Personnel Services	14,672										14,672
553.30 - Veterans Services - Operating Expenses	3,584										3,584
554.30 - Housing and Urban Development - Operating Expenses		349,883									349,883
562.10 - Health - Personnel Services	121,736										121,736

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
562.30 - Health - Operating Expenses	123,718										123,718
563.30 - Mental Health - Operating Expenses	58,533										58,533
564.30 - Public Assistance - Operating Expenses	374,392										374,392
569.30 - Other Human Services - Operating Expenses	57,321										57,321
571.10 - Libraries - Personnel Services	139,332										139,332
571.30 - Libraries - Operating Expenses	48,106										48,106
572.10 - Parks/Recreation - Personnel Services	222,683										222,683
572.30 - Parks/Recreation - Operating Expenses	228,934										228,934
572.60 - Parks/Recreation - Capital Outlay	35,030										35,030
581.90 - Interfund Transfers Out - Other Uses	657,603	75,599		106,965							840,167
587.30 - Clerk of Court Excess Fee Functions - Operating Expenses		4,905									4,905
590.90 - Other Non-Operating Disbursements - Other Uses	586										586
601.10 - Court Administration - Personnel Services	232,766										232,766
601.30 - Court Administration - Operating Expenses	124,751										124,751
601.60 - Court Administration - Capital Outlay	42,472										42,472
602.30 - State Attorney Administration - Operating Expenses		13									13
603.30 - Public Defender Administration - Operating Expenses		90									90
604.10 - Clerk of Court Administration - Personnel Services		187,948									187,948
604.30 - Clerk of Court Administration - Operating Expenses		13,604									13,604
608.10 - Jury Management - Personnel Services		2,243									2,243
608.30 - Jury Management - Operating Expenses		5,170									5,170
614.10 - Clerk of Court - Personnel Services		40,709									40,709
614.30 - Clerk of Court - Operating Expenses		1,584									1,584
634.10 - Clerk of Court - Personnel Services		32,054									32,054
634.30 - Clerk of Court - Operating Expenses		943									943
654.10 - Clerk of Court - Personnel Services		37,005									37,005
654.30 - Clerk of Court - Operating Expenses		3,111									3,111
674.10 - Clerk of Court - Personnel Services		6,042									6,042
674.30 - Clerk of Court - Operating Expenses		286									286
683.30 - Masters/Hearing Officers - Operating Expenses	9,522										9,522
694.10 - Clerk of Court - Personnel Services		14,902									14,902
694.30 - Clerk of Court - Operating Expenses		785									785
713.30 - Information Systems - Operating Expenses		25,121									25,121
724.10 - Clerk of Court - Personnel Services		30,912									30,912
724.30 - Clerk of Court - Operating Expenses		1,571									1,571
744.10 - Clerk of Court - Personnel Services		18,483									18,483
744.30 - Clerk of Court - Operating Expenses		476									476
764.10 - Clerk of Court - Personnel Services		60,871									60,871
764.30 - Clerk of Court - Operating Expenses		1,854									1,854
Grand Total	16,838,095	6,879,780		1,082,659							24,800,534

Data Element Worksheet Report for FYE: 2020, Gilchrist

Affiliates Report for FYE 2020

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Gilchrist County Industrial Development Authority	Blended in Primary Report	\$0	\$0	\$0