

Unit Information

Unit Type: County

Year: 2019

Unit Name: Gulf

Unit Dependency:

Unit Status: Active

Location Information

Name: Mrs. Rebecca L. Norris

Title: Clerk of Circuit Court

Phone: (850) 229-6112

Address:

1000 Cecil G. Costin, Sr. Blvd.
Room 148
Port St Joe, FL 32456

Contact Information

Name: Mrs. Rhonda Woodward

Title: Director of Finance & Mgt

Phone: (850) 229-6112

Email: rwoodward@gulfcclerk.com

Address:

1000 Cecil G. Costin, Sr. Blvd.
Room 148
Port St Joe, FL 32456

AFR Details

Revised AFR

AFR Status: Verified By DFS

AFR Received Date: 6/30/2020

Audit Received Date: 6/30/2020

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$18,890,000

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/22/2020

Auditor Name: Vance and Associates LLC

Address:

219-B Avenue E
Apalachicola, FL 32320

Certification

Chief Financial Officer

Name: Rebecca L. Norris

Title: Clerk of Circuit Court Comptroller

Chairman/Elected Official

Name: Sandy Quinn

Title: Chairman Gulf Co Board of Cty Comm

Yes No

Have You Experienced a Financial Emergency in this year?

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If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	11,971,533	665,793	435,404								13,072,730
312100 - Local Option Taxes		1,754,261									1,754,261
312300 - County Ninth-Cent Voted Fuel Tax		70,759									70,759
312410 - First Local Option Fuel Tax			392,745								392,745
312600 - Discretionary Sales Surtaxes	722,724										722,724
315000 - Communications Service Tax (Chapter 202)	66,860										66,860
322000 - Building Permits	580,178										580,178
329000 - Other Permits, Fees & Special Assessments	151,044	400									151,444
331200 - Federal Grant - Public Safety	399,384	2,547,045									2,946,429
331390 - Federal Grant - Other Physical Environment		1,815,678									1,815,678
331490 - Federal Grant - Other Transportation		87,452									87,452
331650 - Federal Grant - Child Support Reimbursement	66,924										66,924
333000 - Federal Payments In Lieu Of Taxes	1,126										1,126
334200 - State Grant - Public Safety		667,224									667,224
334340 - State Grant - Garbage/Solid Waste		90,909									90,909
334390 - State Grant - Other Physical Environment		303,878									303,878
334490 - State Grant - Other Transportation		3,570,983									3,570,983
334500 - State Grant - Economic Environment		3,205,612									3,205,612
334610 - State Grant - Health or Hospitals		34,480									34,480
334700 - State Grant - Culture/Recreation		75,797									75,797
334890 - State Grant - Other Court-Related											0
335120 - State Revenue Sharing - Proceeds	320,094										320,094
335130 - State Revenue Sharing - Insurance Agents County Licenses	25,022										25,022
335140 - State Revenue Sharing - Mobile Home Licenses	2,808										2,808
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	3,862										3,862
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	216,500										216,500
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,585,886										1,585,886
335190 - State Revenue Sharing - Other General Government	929,831	80,884	46,768								1,057,483
335220 - State Revenue Sharing - Enhanced 911 Fee		135,748									135,748
335490 - State Revenue Sharing - Other Transportation	4,809		1,061,014								1,065,823
335610 - State Revenue Sharing - Health or Hospitals		1,074,978									1,074,978
336000 - State Payments In Lieu of Taxes	4,717										4,717
341100 - Service Charge - Recording Fees	89,335										89,335
341150 - Public Records Modernization Trust Fund		48,088									48,088
341160 - County Portion (\$2) of \$4 Additional Service Charge	40,391										40,391
341300 - Administrative Service Fees											0
341510 - Fees remitted to County from Tax Collector	281,597										281,597
341520 - Fees remitted to County from Sheriff	18,440										18,440
341550 - Fees remitted to County from Supervisor of Elections											0
341560 - Fees remitted to County from Property Appraiser	602										602
341800 - County Officer Commission and Fees	14,453										14,453
341900 - Other General Government Charges and Fees	29,566										29,566
342100 - Service Charge - Law Enforcement Services	38,600										38,600
342500 - Service Charge - Protective Inspection Fees	7,500										7,500

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
342600 - Service Charge - Ambulance Fees	943,732										943,732
342900 - Service Charge - Other Public Safety Charges and Fees		39,037									39,037
343400 - Service Charge - Garbage/Solid Waste	2,237,506										2,237,506
344900 - Service Charge - Other Transportation Charges	70,035										70,035
345900 - Service Charge - Other Economic Environment Charges		39,350									39,350
347200 - Service Charge - Parks and Recreation	5,746					125,519					131,265
348330 - County Court Civil - Court Costs											0
348430 - Circuit Court Civil - Court Costs											0
348510 - Traffic Court - Filing Fees											0
348610 - Juvenile Court - Filing Fees											0
348730 - Probate Court - Court Costs											0
348880 - Probation/Alternatives	50,925										50,925
348921 - Court Innovations/Local Requirements		2,880									2,880
348922 - Legal Aid		2,880									2,880
348923 - Law Library		2,893									2,893
348924 - Juvenile Alternative Programs		2,896									2,896
348930 - State Court Facility Surcharge (\$30)		967									967
348990 - Other Court Collections Transferred to BOCC	960	5,348									6,308
349000 - Other Charges for Services	620,384	599,277									1,219,661
351600 - Judgments and Fines - As Decided by Juvenile Court											0
351700 - Intergovernmental Radio Communication Program	3,506										3,506
354000 - Fines - Local Ordinance Violation	2,149										2,149
358200 - Sale of Contraband Property Seized by Law Enforcement	91,320	445,985									537,305
361100 - Interest	81,510	21,788	1,863	579							105,740
362000 - Rents and Royalties		430,518									430,518
364000 - Disposition of Fixed Assets		450		24,876							25,326
365000 - Sale of Surplus Materials and Scrap											0
366000 - Contributions and Donations from Private Sources		500									500
369300 - Settlements		138,041		3,066,715							3,204,756
369900 - Other Miscellaneous Revenues	106,451	15,469									121,920
381000 - Inter-Fund Group Transfers In	265,615		306,135	367,920		480,938					1,420,608
384000 - Debt Proceeds		1,072,000									1,072,000
388100 - Sale of General Capital Asset	700										700
388200 - Compensation for Loss of General Capital Asset											0
389400 - Proprietary - Other Grants and Donations											0
Grand Total	22,054,325	19,050,248	2,243,929	3,460,090		606,457					47,415,049

Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	237,935										237,935
511.30 - Legislative - Operating Expenses	511,031										511,031

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.60 - Legislative - Capital Outlay											0
512.10 - Executive - Personnel Services	488,507	51,717									540,224
512.30 - Executive - Operating Expenses	445,769	7,807									453,576
512.60 - Executive - Capital Outlay		1,800		185,975							187,775
513.10 - Financial and Administrative - Personnel Services	1,151,213	47,592									1,198,805
513.30 - Financial and Administrative - Operating Expenses	1,742,229	2,123,729									3,865,958
513.60 - Financial and Administrative - Capital Outlay	39,627										39,627
514.10 - Legal Counsel - Personnel Services	10,451										10,451
514.30 - Legal Counsel - Operating Expenses	236,706										236,706
515.10 - Comprehensive Planning - Personnel Services	177,823	16,572									194,395
515.30 - Comprehensive Planning - Operating Expenses	20,815										20,815
515.60 - Comprehensive Planning - Capital Outlay											0
516.10 - Non-Court Information Systems - Personnel Services	165,633	16,055									181,688
516.30 - Non-Court Information Systems - Operating Expenses	29,227	10,773									40,000
516.60 - Non-Court Information Systems - Capital Outlay	1,512										1,512
517.70 - Debt Service Payments - Debt Service		1,077,018	2,163,881								3,240,899
517.90 - Debt Service Payments - Other Uses											0
519.10 - Other General Government - Personnel Services	455,966	16,879									472,845
519.30 - Other General Government - Operating Expenses	963,779	492,139		783,095							2,239,013
519.60 - Other General Government - Capital Outlay	3,696			81,440							85,136
521.10 - Law Enforcement - Personnel Services	419,210										419,210
521.30 - Law Enforcement - Operating Expenses	3,156,192	76,599									3,232,791
521.60 - Law Enforcement - Capital Outlay	246,640	1,167,926									1,414,566
522.10 - Fire Control - Personnel Services	17,956	9,879									27,835
522.30 - Fire Control - Operating Expenses	22,861	393,233		371,907							788,001
522.60 - Fire Control - Capital Outlay		404,587									404,587
522.80 - Fire Control - Grants and Aids											0
523.10 - Detention/Corrections - Personnel Services	1,523,485	81,931									1,605,416
523.30 - Detention/Corrections - Operating Expenses	546,742	8,298		1,063							556,103
523.60 - Detention/Corrections - Capital Outlay	3,626			15,331							18,957
523.80 - Detention/Corrections - Grants and Aids											0
524.10 - Protective Inspections - Personnel Services	314,860	25,353									340,213
524.30 - Protective Inspections - Operating Expenses	43,564	35,578									79,142
524.60 - Protective Inspections - Capital Outlay				36,631							36,631
525.10 - Emergency and Disaster Relief - Personnel Services	80,416	297,591									378,007
525.30 - Emergency and Disaster Relief - Operating Expenses	76,713	746,111									822,824
525.60 - Emergency and Disaster Relief - Capital Outlay	36,150			89,203							125,353
526.10 - Ambulance and Rescue Services - Personnel Services	1,236,265	61,763									1,298,028
526.30 - Ambulance and Rescue Services - Operating Expenses	143,585										143,585
526.60 - Ambulance and Rescue Services - Capital Outlay	3,292	166,457		46,434							216,183
527.30 - Medical Examiners - Operating Expenses	43,218										43,218
533.90 - Water Utility Services - Other Uses						14,300					14,300
534.30 - Garbage/Solid Waste - Operating Expenses	41,717	20									41,737
534.60 - Garbage/Solid Waste - Capital Outlay	3,233	90,909		184,564							278,706
536.30 - Water/Sewer Services - Operating Expenses											0
536.90 - Water/Sewer Services - Other Uses						11					11
537.10 - Conservation/Resource Management - Personnel Services	61,761	3,841									65,602
537.30 - Conservation/Resource Management - Operating Expenses	27,656	2,384,399									2,412,055

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
537.60 - Conservation/Resource Management - Capital Outlay											0
538.10 - Flood Control/Stormwater Control - Personnel Services	26,707										26,707
541.10 - Road/Street Facilities - Personnel Services	545,049	31,987									577,036
541.30 - Road/Street Facilities - Operating Expenses	285,980	134,607		249,183							669,770
541.60 - Road/Street Facilities - Capital Outlay		1,226,933		221,568							1,448,501
543.30 - Water - Operating Expenses		2,287,617									2,287,617
549.30 - Other Transportation - Operating Expenses	16,625	200,000									216,625
552.10 - Industry Development - Personnel Services	63,490	363,835									427,325
552.30 - Industry Development - Operating Expenses	83,699	735,697									819,396
552.60 - Industry Development - Capital Outlay		27,376									27,376
552.80 - Industry Development - Grants and Aids	183,078										183,078
553.10 - Veterans Services - Personnel Services	35,069										35,069
553.30 - Veterans Services - Operating Expenses	10,834										10,834
554.10 - Housing and Urban Development - Personnel Services		99,445									99,445
554.30 - Housing and Urban Development - Operating Expenses		639,323									639,323
554.80 - Housing and Urban Development - Grants and Aids											0
559.60 - Other Economic Development - Capital Outlay		120,530									120,530
561.90 - Hospitals - Other Uses		620,757									620,757
562.10 - Health - Personnel Services	225,431	19,093									244,524
562.30 - Health - Operating Expenses	340,771	8,182									348,953
562.60 - Health - Capital Outlay		109,039									109,039
562.80 - Health - Grants and Aids	86,150										86,150
563.30 - Mental Health - Operating Expenses	53,823										53,823
564.30 - Public Assistance - Operating Expenses	39,361										39,361
569.30 - Other Human Services - Operating Expenses											0
571.80 - Libraries - Grants and Aids	92,444	49,262									141,706
572.10 - Parks/Recreation - Personnel Services		125,171				14,606					139,777
572.30 - Parks/Recreation - Operating Expenses	145,694	39,220				103,085					287,999
572.60 - Parks/Recreation - Capital Outlay		106,244									106,244
572.80 - Parks/Recreation - Grants and Aids											0
579.30 - Other Culture/Recreation - Operating Expenses											0
579.60 - Other Culture/Recreation - Capital Outlay	4,028	16,113									20,141
581.90 - Interfund Transfers Out - Other Uses	367,920	1,052,688									1,420,608
587.30 - Clerk of Court Excess Fee Functions - Operating Expenses											0
601.30 - Court Administration - Operating Expenses	4,822										4,822
602.30 - State Attorney Administration - Operating Expenses	8,939										8,939
603.30 - Public Defender Administration - Operating Expenses	2,419										2,419
604.10 - Clerk of Court Administration - Personnel Services	193,536										193,536
604.30 - Clerk of Court Administration - Operating Expenses	9,340										9,340
604.60 - Clerk of Court Administration - Capital Outlay											0
608.10 - Jury Management - Personnel Services	15,705										15,705
608.30 - Jury Management - Operating Expenses	2,348										2,348
614.10 - Clerk of Court - Personnel Services	52,892										52,892
614.30 - Clerk of Court - Operating Expenses	2,649										2,649
634.10 - Clerk of Court - Personnel Services	31,067										31,067
634.30 - Clerk of Court - Operating Expenses	1,506										1,506
654.10 - Clerk of Court - Personnel Services	55,319										55,319
654.30 - Clerk of Court - Operating Expenses	2,724										2,724

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
674.10 - Clerk of Court - Personnel Services	29,174										29,174
674.30 - Clerk of Court - Operating Expenses	1,202										1,202
689.30 - Other Circuit Court-Juvenile - Operating Expenses	22,736										22,736
694.10 - Clerk of Court - Personnel Services	28,854										28,854
694.30 - Clerk of Court - Operating Expenses	1,304										1,304
712.30 - Courthouse Facilities - Operating Expenses	90,067										90,067
712.60 - Courthouse Facilities - Capital Outlay	2,384										2,384
713.30 - Information Systems - Operating Expenses	36,098										36,098
713.60 - Information Systems - Capital Outlay	1,292										1,292
714.30 - Public Law Library - Operating Expenses											0
715.80 - Legal Aid - Grants and Aids	2,880	2,880									5,760
716.30 - Clerk of Court Related Technology - Operating Expenses	17,216										17,216
719.30 - Other Operating Court Costs - Operating Expenses											0
719.60 - Other Operating Court Costs - Capital Outlay											0
724.10 - Clerk of Court - Personnel Services	23,423										23,423
724.30 - Clerk of Court - Operating Expenses	1,367										1,367
744.10 - Clerk of Court - Personnel Services	27,048										27,048
744.30 - Clerk of Court - Operating Expenses	1,845										1,845
764.10 - Clerk of Court - Personnel Services	38,772										38,772
764.30 - Clerk of Court - Operating Expenses	3,418										3,418
764.60 - Clerk of Court - Capital Outlay											0
Grand Total	18,049,560	17,832,555	2,163,881	2,266,394		132,002					40,444,392

Data Element Worksheet Report for FYE: 2019, Gulf

Affiliates Report for FYE 2019

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Highland View Water and Sewer District	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Howard Creek Fire Control District	Blended in Primary Report	\$24,214	\$9,564	\$0
Special District - Overstreet Fire Control District	Blended in Primary Report	\$29,577	\$33,100	\$0
Special District - St. Joseph Fire Control District	Blended in Primary Report	\$307,645	\$327,645	\$0
Special District - Tupelo Fire Control District	Blended in Primary Report	\$436,146	\$405,250	\$0

