

### Unit Information

Unit Type: County

Year: 2016

Unit Name: Hamilton

Unit Dependency:

Unit Status: Active

### Location Information

Name: Hon. Greg Godwin

Title: Clerk of Circuit Court

Phone: (386) 792-1288

Address:

207 N. E. First Street, Room 106  
Jasper, FL 32052

### Contact Information

Name: Mr. Kenneth M. Daniels, CPA

Title: County Auditor

Phone: (386) 792-1906

Email: kmdcpa@windstream.net

Address:

PO Box 1689  
Jasper, FL 32052

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 6/21/2017

Audit Received Date: 6/21/2017

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$827,281

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/20/2017

Auditor Name: Kenneth M. Daniels CPA PA

Address:  
107 2nd Ave SE  
Jasper, FL 32052

### Certification

#### Chief Financial Officer

Name: Greg Godwin

Title: Clerk of Circuit Court

#### Chairman/Elected Official

Name: Randy Ogburn

Title: Chairman of Board

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2016

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	7,461,828										7,461,828
312100 - Local Option Taxes		26,611									26,611
312300 - County Ninth-Cent Voted Fuel Tax		424,022									424,022
312410 - First Local Option Fuel Tax		2,579,490									2,579,490
312600 - Discretionary Sales Surtaxes	812,912										812,912
315000 - Communications Service Tax (Chapter 202)	13,905										13,905
322000 - Building Permits	75,735										75,735
329000 - Other Permits, Fees & Special Assessments	1,100										1,100
331100 - Federal Grant - General Government	21,746										21,746
331200 - Federal Grant - Public Safety	34,558	67,954									102,512
331500 - Federal Grant - Economic Environment		11,629									11,629
331690 - Federal Grant - Other Human Services	186,858										186,858
334100 - State Grant - General Government	25,911										25,911
334200 - State Grant - Public Safety		70,520									70,520
334340 - State Grant - Garbage/Solid Waste						90,909					90,909
334490 - State Grant - Other Transportation		1,359,938									1,359,938
334500 - State Grant - Economic Environment		422,901									422,901
334700 - State Grant - Culture/Recreation	282,338										282,338
335120 - State Revenue Sharing - Proceeds	260,045										260,045
335130 - State Revenue Sharing - Insurance Agents County Licenses	21,829										21,829
335140 - State Revenue Sharing - Mobile Home Licenses	6,189										6,189
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	1,027										1,027
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,380,569										1,380,569
335190 - State Revenue Sharing - Other General Government	434,398										434,398
335490 - State Revenue Sharing - Other Transportation		1,421,088									1,421,088
335700 - State Revenue Sharing - Culture/Recreation	3,424										3,424
335900 - State Revenue Sharing - Other		29,180									29,180
336000 - State Payments In Lieu of Taxes	37,922										37,922
337600 - Local Government Unit Grant - Human Services	49,014										49,014
341100 - Service Charge - Recording Fees	39,682	16,396									56,078
341510 - Fees remitted to County from Tax Collector	417										417
341520 - Fees remitted to County from Sheriff	47,081										47,081
341550 - Fees remitted to County from Supervisor of Elections	20										20
341560 - Fees remitted to County from Property Appraiser	15,103										15,103
341800 - County Officer Commission and Fees	138,472										138,472
341900 - Other General Government Charges and Fees	8,609	34,075									42,684
342600 - Service Charge - Ambulance Fees	662,665										662,665
342900 - Service Charge - Other Public Safety Charges and Fees		160,838									160,838
343300 - Service Charge - Water Utility						74,321					74,321
343500 - Service Charge - Sewer/Wastewater Utility						127,368					127,368
344900 - Service Charge - Other Transportation Charges		7,296									7,296
347100 - Service Charge - Libraries	63,626										63,626
347200 - Service Charge - Parks and Recreation	35,951										35,951

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348110 - County Court Criminal - Filing Fees		2									2
348120 - County Court Criminal - Service Charges		203									203
348130 - County Court Criminal - Court Costs		3,934									3,934
348210 - Circuit Court Criminal - Filing Fees		1,155									1,155
348220 - Circuit Court Criminal - Service Charges		541									541
348230 - Circuit Court Criminal - Court Costs		5,736									5,736
348310 - County Court Civil - Filing Fees		37,710									37,710
348410 - Circuit Court Civil - Filing Fees		57,320									57,320
348420 - Circuit Court Civil - Service Charges	124,064	1,555									125,619
348520 - Traffic Court - Service Charges		7,765									7,765
348530 - Traffic Court - Court Costs		87,514									87,514
348710 - Probate Court - Filing Fees		8,880									8,880
351100 - Judgments and Fines - As Decided by County Court Criminal	18,661	11,552									30,213
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		15,522									15,522
351500 - Judgments and Fines - As Decided by Traffic Court		74,627									74,627
351800 - 10% of Fines to Public Records Modernization Trust Fund		29,700									29,700
352000 - Fines - Library	10,195										10,195
359000 - Other Judgments, Fines and Forfeits		36,108									36,108
361100 - Interest	28,610	11,906									40,516
362000 - Rents and Royalties	85,976										85,976
364000 - Disposition of Fixed Assets		220,000									220,000
365000 - Sale of Surplus Materials and Scrap		765				1,102					1,867
366000 - Contributions and Donations from Private Sources	28,911										28,911
369900 - Other Miscellaneous Revenues	240,524	9,389				9					249,922
381000 - Inter-Fund Group Transfers In	502,044	439,392				284,955					1,226,391
383000 - Installment Purchases & Capital Lease Proceeds	70,330	411,870									482,200
389100 - Proprietary - Interest						80					80
Grand Total	13,455,499	8,105,084				578,744					22,139,327

## Expenditures Report for FYE 2016

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	243,031										243,031
511.30 - Legislative - Operating Expenses	266,676										266,676
511.60 - Legislative - Capital Outlay	4,390										4,390
512.10 - Executive - Personnel Services	133,250										133,250
512.30 - Executive - Operating Expenses	7,659										7,659
512.60 - Executive - Capital Outlay	1,310										1,310
513.10 - Financial and Administrative - Personnel Services	1,332,819										1,332,819
513.30 - Financial and Administrative - Operating Expenses	323,862										323,862
513.60 - Financial and Administrative - Capital Outlay	79,916										79,916
513.70 - Financial and Administrative - Debt Service	14,066										14,066



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
514.30 - Legal Counsel - Operating Expenses	33,026										33,026
515.10 - Comprehensive Planning - Personnel Services	3,720										3,720
515.30 - Comprehensive Planning - Operating Expenses	69,589										69,589
519.10 - Other General Government - Personnel Services	350,947										350,947
519.30 - Other General Government - Operating Expenses	198,098	32,373									230,471
519.60 - Other General Government - Capital Outlay	1,911	6,231									8,142
519.80 - Other General Government - Grants and Aids	13,750										13,750
521.10 - Law Enforcement - Personnel Services	1,697,022										1,697,022
521.30 - Law Enforcement - Operating Expenses	436,348										436,348
521.60 - Law Enforcement - Capital Outlay	101,203										101,203
521.80 - Law Enforcement - Grants and Aids	1,000										1,000
522.10 - Fire Control - Personnel Services	56,916										56,916
522.30 - Fire Control - Operating Expenses	279,322										279,322
522.60 - Fire Control - Capital Outlay	10,000										10,000
522.80 - Fire Control - Grants and Aids	91,349										91,349
523.10 - Detention/Corrections - Personnel Services	1,694,012										1,694,012
523.30 - Detention/Corrections - Operating Expenses	458,645	35,321									493,966
523.60 - Detention/Corrections - Capital Outlay	4,674										4,674
524.10 - Protective Inspections - Personnel Services	119,384										119,384
524.30 - Protective Inspections - Operating Expenses	19,166										19,166
525.10 - Emergency and Disaster Relief - Personnel Services	497,316	109,085									606,401
525.30 - Emergency and Disaster Relief - Operating Expenses	14,894	229,591									244,485
525.60 - Emergency and Disaster Relief - Capital Outlay		27,964									27,964
526.10 - Ambulance and Rescue Services - Personnel Services	1,000,218										1,000,218
526.30 - Ambulance and Rescue Services - Operating Expenses	185,468										185,468
526.60 - Ambulance and Rescue Services - Capital Outlay	31,160										31,160
527.30 - Medical Examiners - Operating Expenses	33,400										33,400
534.10 - Garbage/Solid Waste - Personnel Services						216,703					216,703
534.30 - Garbage/Solid Waste - Operating Expenses						336,746					336,746
536.30 - Water/Sewer Services - Operating Expenses						487,100					487,100
537.10 - Conservation/Resource Management - Personnel Services	135,862										135,862
537.30 - Conservation/Resource Management - Operating Expenses	36,186										36,186
541.10 - Road/Street Facilities - Personnel Services		1,740,242									1,740,242
541.30 - Road/Street Facilities - Operating Expenses		508,532									508,532
541.60 - Road/Street Facilities - Capital Outlay		2,428,572									2,428,572
541.70 - Road/Street Facilities - Debt Service		342,230									342,230
541.80 - Road/Street Facilities - Grants and Aids		12,884									12,884
552.30 - Industry Development - Operating Expenses	40,887	42,258									83,145
552.80 - Industry Development - Grants and Aids	46,700										46,700
553.10 - Veterans Services - Personnel Services	37,674										37,674
553.30 - Veterans Services - Operating Expenses	5,156										5,156
553.60 - Veterans Services - Capital Outlay	37,099										37,099
554.30 - Housing and Urban Development - Operating Expenses		528,501									528,501
554.80 - Housing and Urban Development - Grants and Aids		6,876									6,876
562.30 - Health - Operating Expenses	302,999										302,999
562.80 - Health - Grants and Aids	165,758										165,758
563.80 - Mental Health - Grants and Aids	22,500										22,500
564.80 - Public Assistance - Grants and Aids	67,000										67,000



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
565.80 - Developmental Disabilities - Grants and Aids	12,000										12,000
569.30 - Other Human Services - Operating Expenses	2,365										2,365
569.80 - Other Human Services - Grants and Aids	9,000										9,000
571.30 - Libraries - Operating Expenses	645,761										645,761
572.10 - Parks/Recreation - Personnel Services	156,508										156,508
572.30 - Parks/Recreation - Operating Expenses	166,160										166,160
572.60 - Parks/Recreation - Capital Outlay	4,737										4,737
581.90 - Interfund Transfers Out - Other Uses	507,590	718,801									1,226,391
601.10 - Court Administration - Personnel Services	123,728										123,728
601.30 - Court Administration - Operating Expenses	35,543										35,543
602.30 - State Attorney Administration - Operating Expenses	45,541										45,541
603.30 - Public Defender Administration - Operating Expenses	9,264										9,264
604.10 - Clerk of Court Administration - Personnel Services		128,770									128,770
604.30 - Clerk of Court Administration - Operating Expenses		4,714									4,714
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses	3,458										3,458
608.10 - Jury Management - Personnel Services		3,522									3,522
608.30 - Jury Management - Operating Expenses		7,881									7,881
614.10 - Clerk of Court - Personnel Services		57,698									57,698
614.30 - Clerk of Court - Operating Expenses		3,444									3,444
634.10 - Clerk of Court - Personnel Services		36,944									36,944
634.30 - Clerk of Court - Operating Expenses		3,415									3,415
654.10 - Clerk of Court - Personnel Services		18,484									18,484
654.30 - Clerk of Court - Operating Expenses		1,198									1,198
674.10 - Clerk of Court - Personnel Services		17,250									17,250
674.30 - Clerk of Court - Operating Expenses		1,072									1,072
694.10 - Clerk of Court - Personnel Services		10,110									10,110
694.30 - Clerk of Court - Operating Expenses		689									689
711.10 - Courthouse Security - Personnel Services	21,785										21,785
711.30 - Courthouse Security - Operating Expenses	1,723										1,723
721.30 - Court Administration - Operating Expenses	1,570										1,570
724.10 - Clerk of Court - Personnel Services		52,891									52,891
724.30 - Clerk of Court - Operating Expenses		2,902									2,902
744.10 - Clerk of Court - Personnel Services		24,332									24,332
744.30 - Clerk of Court - Operating Expenses		1,503									1,503
764.10 - Clerk of Court - Personnel Services		70,630									70,630
764.30 - Clerk of Court - Operating Expenses		3,902									3,902
Grand Total	12,454,071	7,220,812				1,040,549					20,715,432

## Data Element Worksheet Report for FYE: 2016, Hamilton

## Affiliates Report for FYE 2016





