

### Unit Information

Unit Type: County

Year: 2014

Unit Name: Hendry

Unit Dependency:

Unit Status: Active

### Location Information

Name: Ms. Barbara Cox-Butler

Title: Clerk of Circuit Court

Phone: (863) 675-5217

Address:

Post Office Box 1760  
La Belle, FL 33975-1760

### Contact Information

Name: Mr. Steve Clark

Title: Finance Director

Phone: (863) 675-5322

Email: sclark@hendryclerk.org

Address:

Post Office Box 1760  
LaBelle, FL 33975-1760

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 6/24/2015

Audit Received Date: 6/30/2015

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$10,051,970

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/24/2015

Auditor Name: Ashley, Brown & Company, CPAs

Address:  
366 East Olympia Avenue  
Punta Gorda, Florida 33950

### Certification

#### Chief Financial Officer

Name: Stephen W. Clark

Title: Finance Director

#### Chairman/Elected Official

Name: Barbara S. Butler

Title: Hendry County Clerk of Circuit Court

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2014

| Account Code  | General    | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total      |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 311000 - Ad Valorem Taxes   | 13,497,932 | 1,685           |              |                  |           |            |                  |         |       |                 | 13,499,617 |
| 312100 - Local Option Taxes   | 102,084    |                 |              |                  |           |            |                  |         |       |                 | 102,084    |
| 312300 - County Ninth-Cent Voted Fuel Tax   |            |                 |              |                  |           |            |                  |         |       |                 | 0          |
| 312410 - First Local Option Fuel Tax  |            | 1,090,324       |              |                  |           |            |                  |         |       |                 | 1,090,324  |
| 312600 - Discretionary Sales Surtaxes   |            |                 |              | 2,284,249        |           |            |                  |         |       |                 | 2,284,249  |
| 316000 - Local Business Tax (Chapter 205)   |            |                 |              |                  |           |            |                  |         |       |                 | 0          |
| 319000 - Other General Taxes  |            | 3,892,411       |              |                  |           |            |                  |         |       |                 | 3,892,411  |
| 322000 - Building Permits   | 241,441    |                 |              |                  |           |            |                  |         |       |                 | 241,441    |
| 323500 - Franchise Fee - Cable Television   |            |                 |              |                  |           |            |                  |         |       |                 | 0          |
| 323700 - Franchise Fee - Solid Waste  |            |                 |              |                  |           |            |                  |         |       |                 | 0          |
| 329000 - Other Permits, Fees & Special Assessments  | 62,136     | 120             |              |                  |           |            |                  |         |       |                 | 62,256     |
| 331100 - Federal Grant - General Government   |            | 189,098         |              |                  |           |            |                  |         |       |                 | 189,098    |
| 331200 - Federal Grant - Public Safety  | 418,157    | 74,297          |              |                  |           |            |                  |         |       |                 | 492,454    |
| 331500 - Federal Grant - Economic Environment   |            | 209,185         |              |                  |           |            |                  |         |       |                 | 209,185    |
| 331650 - Federal Grant - Child Support Reimbursement  |            |                 |              |                  |           |            |                  |         |       |                 | 0          |
| 334100 - State Grant - General Government   | 275,972    | 204,830         |              |                  |           |            |                  |         |       |                 | 480,802    |
| 334200 - State Grant - Public Safety  | 121,174    | 26,649          |              |                  |           |            |                  |         |       |                 | 147,823    |
| 334340 - State Grant - Garbage/Solid Waste  |            | 90,909          |              |                  |           |            |                  |         |       |                 | 90,909     |
| 334410 - State Grant - Airport Development  |            | 93,028          |              |                  |           |            |                  |         |       |                 | 93,028     |
| 334490 - State Grant - Other Transportation   |            | 1,275,137       |              |                  |           |            |                  |         |       |                 | 1,275,137  |
| 334690 - State Grant - Other Human Services   |            | 34,688          |              |                  |           |            |                  |         |       |                 | 34,688     |
| 334700 - State Grant - Culture/Recreation   | 17,046     |                 |              |                  |           |            |                  |         |       |                 | 17,046     |
| 335120 - State Revenue Sharing - Proceeds   | 746,675    |                 |              |                  |           |            |                  |         |       |                 | 746,675    |
| 335130 - State Revenue Sharing - Insurance Agents County Licenses                                       | 21,150     |                 |              |                  |           |            |                  |         |       |                 | 21,150     |
| 335140 - State Revenue Sharing - Mobile Home Licenses   | 21,319     |                 |              |                  |           |            |                  |         |       |                 | 21,319     |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses  | 6,360      |                 |              |                  |           |            |                  |         |       |                 | 6,360      |
| 335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.) | 180,525    | 37,500          |              |                  |           |            |                  |         |       |                 | 218,025    |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax                                   | 1,245,790  |                 |              |                  |           |            |                  |         |       |                 | 1,245,790  |
| 335190 - State Revenue Sharing - Other General Government   | 2,282,052  |                 |              |                  |           |            |                  |         |       |                 | 2,282,052  |
| 335420 - State Revenue Sharing - Mass Transit   | 98,983     |                 |              |                  |           |            |                  |         |       |                 | 98,983     |
| 335490 - State Revenue Sharing - Other Transportation   |            | 2,147,856       |              |                  |           |            |                  |         |       |                 | 2,147,856  |
| 335500 - State Revenue Sharing - Economic Environment   |            | 191,058         |              |                  |           |            |                  |         |       |                 | 191,058    |
| 337300 - Local Government Unit Grant - Physical Environment   |            | 32,078          |              |                  |           |            |                  |         |       |                 | 32,078     |
| 339000 - Payments From Other Local Units In Lieu Of Taxes   | 119,678    |                 |              |                  |           |            |                  |         |       |                 | 119,678    |
| 341100 - Service Charge - Recording Fees  | 122,057    | 1,187,403       |              |                  |           |            |                  |         |       |                 | 1,309,460  |
| 341150 - Public Records Modernization Trust Fund  |            | 117,957         |              |                  |           |            |                  |         |       |                 | 117,957    |
| 341200 - Internal Service Fund Fees and Charges   |            |                 |              |                  |           |            |                  |         |       |                 | 0          |
| 341520 - Fees remitted to County from Sheriff   | 38,113     | 35,084          |              |                  |           |            |                  |         |       |                 | 73,197     |
| 341800 - County Officer Commission and Fees   | 3,798,168  | 138,605         |              |                  |           |            |                  |         |       |                 | 3,936,773  |
| 341900 - Other General Government Charges and Fees  | 129,179    |                 |              |                  |           |            |                  |         |       |                 | 129,179    |
| 342100 - Service Charge - Law Enforcement Services  | 307,845    | 400,906         |              |                  |           |            |                  |         |       |                 | 708,751    |
| 342600 - Service Charge - Ambulance Fees  | 860,100    |                 |              |                  |           |            |                  |         |       |                 | 860,100    |
| 343400 - Service Charge - Garbage/Solid Waste   |            | 172,755         |              |                  |           | 1,432,246  |                  |         |       |                 | 1,605,001  |
| 343900 - Service Charge - Other Physical Environment Charges  |            | 9,810           |              |                  |           |            |                  |         |       |                 | 9,810      |

| Account Code   | General    | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total      |
|--|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 344100 - Service Charge - Airports                                 |            | 761,478         |              |                  |           |            |                  |         |       |                 | 761,478    |
| 347200 - Service Charge - Parks and Recreation                     |            | 3,418           |              |                  |           |            |                  |         |       |                 | 3,418      |
| 347300 - Service Charge - Cultural Services                        | 3,799      |                 |              |                  |           |            |                  |         |       |                 | 3,799      |
| 347900 - Service Charge - Other Culture/Recreation Charges         |            |                 |              |                  |           |            |                  |         |       |                 | 0          |
| 349000 - Other Charges for Services                                | 734,379    | 684,926         |              |                  |           |            |                  |         |       |                 | 1,419,305  |
| 351100 - Judgments and Fines - As Decided by County Court Criminal |            | 32,891          |              |                  |           |            |                  |         |       |                 | 32,891     |
| 351400 - Judgments and Fines - As Decided by Circuit Court Civil   |            | 40,058          |              |                  |           |            |                  |         |       |                 | 40,058     |
| 351500 - Judgments and Fines - As Decided by Traffic Court         |            | 22,029          |              |                  |           |            |                  |         |       |                 | 22,029     |
| 351600 - Judgments and Fines - As Decided by Juvenile Court        |            | 4,853           |              |                  |           |            |                  |         |       |                 | 4,853      |
| 351700 - Intergovernmental Radio Communication Program             |            | 24,944          |              |                  |           |            |                  |         |       |                 | 24,944     |
| 351800 - 10% of Fines to Public Records Modernization Trust Fund   |            | 136,213         |              |                  |           |            |                  |         |       |                 | 136,213    |
| 351900 - Judgments and Fines - Other Court Ordered                 |            | 84,501          |              |                  |           |            |                  |         |       |                 | 84,501     |
| 354000 - Fines - Local Ordinance Violation                         |            | 6,837           |              |                  |           |            |                  |         |       |                 | 6,837      |
| 361100 - Interest  | 11,654     | 65,481          |              | 6,255            |           | 3,686      |                  |         |       | 14              | 87,090     |
| 362000 - Rents and Royalties                                       | 20,158     | 390,564         |              |                  |           |            |                  |         |       |                 | 410,722    |
| 364000 - Disposition of Fixed Assets                               | 93,177     | 800             |              | 59,683           |           |            |                  |         |       |                 | 153,660    |
| 366000 - Contributions and Donations from Private Sources          | 10,455     |                 |              |                  |           |            |                  |         |       |                 | 10,455     |
| 369300 - Settlements   |            |                 |              |                  |           |            |                  |         |       |                 | 0          |
| 369400 - Slot Machine Proceeds                                     |            | 1,925           |              |                  |           |            |                  |         |       |                 | 1,925      |
| 369700 - Deferred Compensation Contributions                       |            | 15,818          |              |                  |           |            |                  |         |       |                 | 15,818     |
| 369900 - Other Miscellaneous Revenues                              | 375,694    | 175,405         |              | 11,739           |           | 84,423     |                  |         |       |                 | 647,261    |
| 381000 - Inter-Fund Group Transfers In                             | 16,796,181 | 152,060         |              |                  |           |            |                  |         |       |                 | 16,948,241 |
| 384000 - Debt Proceeds   |            | 79,926          |              |                  |           |            |                  |         |       |                 | 79,926     |
| 389300 - Proprietary - State Grants and Donations                  |            |                 |              |                  |           |            |                  |         |       |                 | 0          |
| Grand Total  | 42,759,433 | 14,337,500      |              | 2,361,926        |           | 1,520,355  |                  |         |       | 14              | 60,979,228 |

## Expenditures Report for FYE 2014

| Account/Object Code  | General   | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total     |
|--|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 511.10 - Legislative - Personnel Services                  | 250,059   |                 |              |                  |           |            |                  |         |       |                 | 250,059   |
| 511.30 - Legislative - Operating Expenses                  | 223,636   |                 |              |                  |           |            |                  |         |       |                 | 223,636   |
| 511.80 - Legislative - Grants and Aids                     | 557,180   |                 |              |                  |           |            |                  |         |       |                 | 557,180   |
| 512.10 - Executive - Personnel Services                    | 187,156   |                 |              |                  |           |            |                  |         |       |                 | 187,156   |
| 512.30 - Executive - Operating Expenses                    | 33,940    |                 |              |                  |           |            |                  |         |       |                 | 33,940    |
| 513.10 - Financial and Administrative - Personnel Services | 3,378,786 | 81,700          |              |                  |           |            |                  |         |       |                 | 3,460,486 |
| 513.30 - Financial and Administrative - Operating Expenses | 4,291,580 | 91,736          |              |                  |           |            |                  |         |       |                 | 4,383,316 |
| 513.60 - Financial and Administrative - Capital Outlay     | 16,448    |                 |              |                  |           |            |                  |         |       |                 | 16,448    |
| 513.70 - Financial and Administrative - Debt Service       | 5,702     |                 |              |                  |           |            |                  |         |       |                 | 5,702     |
| 514.10 - Legal Counsel - Personnel Services                | 218,216   |                 |              |                  |           |            |                  |         |       |                 | 218,216   |
| 514.30 - Legal Counsel - Operating Expenses                | 13,910    |                 |              |                  |           |            |                  |         |       |                 | 13,910    |
| 515.10 - Comprehensive Planning - Personnel Services       | 109,323   |                 |              |                  |           |            |                  |         |       |                 | 109,323   |
| 515.30 - Comprehensive Planning - Operating Expenses       | 130,055   |                 |              |                  |           |            |                  |         |       |                 | 130,055   |



| Account/Object Code  | General   | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total     |
|--|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 519.10 - Other General Government - Personnel Services         | 831,729   |                 |              |                  |           |            |                  |         |       |                 | 831,729   |
| 519.30 - Other General Government - Operating Expenses         | 577,289   | 135,947         |              | 9,795            |           |            |                  |         |       |                 | 723,031   |
| 519.60 - Other General Government - Capital Outlay             |           | 20,625          |              | 95               |           |            |                  |         |       |                 | 20,720    |
| 519.70 - Other General Government - Debt Service               |           |                 |              | 15,455           |           |            |                  |         |       |                 | 15,455    |
| 519.80 - Other General Government - Grants and Aids            |           |                 |              |                  |           |            |                  |         |       |                 | 0         |
| 521.10 - Law Enforcement - Personnel Services                  | 6,516,116 |                 |              |                  |           |            |                  |         |       |                 | 6,516,116 |
| 521.30 - Law Enforcement - Operating Expenses                  | 2,424,218 | 86,903          |              |                  |           |            |                  |         |       |                 | 2,511,121 |
| 521.60 - Law Enforcement - Capital Outlay                      | 225,575   |                 |              |                  |           |            |                  |         |       |                 | 225,575   |
| 521.70 - Law Enforcement - Debt Service                        | 112,438   |                 |              |                  |           |            |                  |         |       |                 | 112,438   |
| 522.10 - Fire Control - Personnel Services                     |           | 172,004         |              |                  |           | 357,805    |                  |         |       |                 | 529,809   |
| 522.30 - Fire Control - Operating Expenses                     |           | 1,024,864       |              |                  |           | 1,453,169  |                  |         |       |                 | 2,478,033 |
| 522.60 - Fire Control - Capital Outlay                         |           | 20,000          |              |                  |           | 15,764     |                  |         |       |                 | 35,764    |
| 522.70 - Fire Control - Debt Service                           |           |                 |              |                  |           | 334,133    |                  |         |       |                 | 334,133   |
| 523.10 - Detention/Corrections - Personnel Services            | 2,408,220 | 227,890         |              |                  |           |            |                  |         |       |                 | 2,636,110 |
| 523.30 - Detention/Corrections - Operating Expenses            | 640,366   | 43,806          |              |                  |           |            |                  |         |       |                 | 684,172   |
| 523.60 - Detention/Corrections - Capital Outlay                | 47,360    | 11,085          |              |                  |           |            |                  |         |       |                 | 58,445    |
| 524.10 - Protective Inspections - Personnel Services           | 268,218   |                 |              |                  |           |            |                  |         |       |                 | 268,218   |
| 524.30 - Protective Inspections - Operating Expenses           | 62,094    |                 |              |                  |           |            |                  |         |       |                 | 62,094    |
| 525.10 - Emergency and Disaster Relief - Personnel Services    | 127,411   | 10,746          |              |                  |           |            |                  |         |       |                 | 138,157   |
| 525.30 - Emergency and Disaster Relief - Operating Expenses    | 129,411   | 171,874         |              |                  |           |            |                  |         |       |                 | 301,285   |
| 525.60 - Emergency and Disaster Relief - Capital Outlay        |           |                 |              |                  |           |            |                  |         |       |                 | 0         |
| 526.10 - Ambulance and Rescue Services - Personnel Services    | 1,767,864 |                 |              |                  |           |            |                  |         |       |                 | 1,767,864 |
| 526.30 - Ambulance and Rescue Services - Operating Expenses    | 444,188   |                 |              |                  |           |            |                  |         |       |                 | 444,188   |
| 526.70 - Ambulance and Rescue Services - Debt Service          | 83,796    |                 |              |                  |           |            |                  |         |       |                 | 83,796    |
| 527.30 - Medical Examiners - Operating Expenses                |           | 95,649          |              |                  |           |            |                  |         |       |                 | 95,649    |
| 529.30 - Other Public Safety - Operating Expenses              |           | 23,493          |              |                  |           |            |                  |         |       |                 | 23,493    |
| 531.30 - Electric Utility Services - Operating Expenses        |           | 64,743          |              |                  |           |            |                  |         |       |                 | 64,743    |
| 534.10 - Garbage/Solid Waste - Personnel Services              |           | 122,237         |              |                  |           |            |                  |         |       |                 | 122,237   |
| 534.30 - Garbage/Solid Waste - Operating Expenses              |           | 1,764,811       |              |                  |           |            |                  |         |       |                 | 1,764,811 |
| 534.60 - Garbage/Solid Waste - Capital Outlay                  |           |                 |              |                  |           |            |                  |         |       |                 | 0         |
| 534.70 - Garbage/Solid Waste - Debt Service                    |           |                 |              |                  |           |            |                  |         |       |                 | 0         |
| 536.10 - Water/Sewer Services - Personnel Services             |           |                 |              |                  |           |            |                  |         |       |                 | 0         |
| 536.30 - Water/Sewer Services - Operating Expenses             |           |                 |              |                  |           | 5,921      |                  |         |       |                 | 5,921     |
| 536.60 - Water/Sewer Services - Capital Outlay                 |           |                 |              |                  |           |            |                  |         |       |                 | 0         |
| 536.70 - Water/Sewer Services - Debt Service                   |           |                 |              |                  |           | 178,978    |                  |         |       |                 | 178,978   |
| 537.10 - Conservation/Resource Management - Personnel Services | 306,252   |                 |              |                  |           |            |                  |         |       |                 | 306,252   |
| 537.30 - Conservation/Resource Management - Operating Expenses | 37,643    |                 |              |                  |           |            |                  |         |       |                 | 37,643    |
| 537.60 - Conservation/Resource Management - Capital Outlay     |           |                 |              |                  |           |            |                  |         |       |                 | 0         |
| 538.30 - Flood Control/Stormwater Control - Operating Expenses |           | 247,905         |              |                  |           |            |                  |         |       |                 | 247,905   |
| 538.60 - Flood Control/Stormwater Control - Capital Outlay     |           | 759,101         |              |                  |           |            |                  |         |       |                 | 759,101   |
| 538.70 - Flood Control/Stormwater Control - Debt Service       |           | 48,432          |              |                  |           |            |                  |         |       |                 | 48,432    |
| 539.10 - Other Physical Environment - Personnel Services       | 65,400    |                 |              |                  |           |            |                  |         |       |                 | 65,400    |
| 539.30 - Other Physical Environment - Operating Expenses       | 17,029    | 868,334         |              |                  |           |            |                  |         |       |                 | 885,363   |
| 539.60 - Other Physical Environment - Capital Outlay           |           | 46,437          |              |                  |           |            |                  |         |       |                 | 46,437    |
| 541.10 - Road/Street Facilities - Personnel Services           |           | 1,873,626       |              |                  |           |            |                  |         |       |                 | 1,873,626 |
| 541.30 - Road/Street Facilities - Operating Expenses           |           | 3,118,140       |              |                  |           |            |                  |         |       |                 | 3,118,140 |
| 541.60 - Road/Street Facilities - Capital Outlay               |           | 454,169         |              |                  |           |            |                  |         |       |                 | 454,169   |
| 541.80 - Road/Street Facilities - Grants and Aids              |           | 50,168          |              |                  |           |            |                  |         |       |                 | 50,168    |



| Account/Object Code   | General    | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total      |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 542.10 - Airports - Personnel Services                        |            | 47,051          |              |                  |           |            |                  |         |       |                 | 47,051     |
| 542.30 - Airports - Operating Expenses                        |            | 1,882,402       |              |                  |           |            |                  |         |       |                 | 1,882,402  |
| 542.60 - Airports - Capital Outlay                            |            | 239,389         |              |                  |           |            |                  |         |       |                 | 239,389    |
| 542.70 - Airports - Debt Service                              |            | 47,038          |              |                  |           |            |                  |         |       |                 | 47,038     |
| 551.30 - Employment Development - Operating Expenses          | 141,364    |                 |              |                  |           |            |                  |         |       |                 | 141,364    |
| 551.80 - Employment Development - Grants and Aids             | 75,000     |                 |              |                  |           |            |                  |         |       |                 | 75,000     |
| 553.10 - Veterans Services - Personnel Services               | 49,343     |                 |              |                  |           |            |                  |         |       |                 | 49,343     |
| 553.30 - Veterans Services - Operating Expenses               | 3,028      |                 |              |                  |           |            |                  |         |       |                 | 3,028      |
| 554.10 - Housing and Urban Development - Personnel Services   | 17,323     | 21,942          |              |                  |           |            |                  |         |       |                 | 39,265     |
| 554.30 - Housing and Urban Development - Operating Expenses   | 15,380     | 187,315         |              |                  |           |            |                  |         |       |                 | 202,695    |
| 554.80 - Housing and Urban Development - Grants and Aids      |            | 190,474         |              |                  |           |            |                  |         |       |                 | 190,474    |
| 562.30 - Health - Operating Expenses                          | 165,493    |                 |              |                  |           |            |                  |         |       |                 | 165,493    |
| 564.10 - Public Assistance - Personnel Services               | 35,956     | 32,929          |              |                  |           |            |                  |         |       |                 | 68,885     |
| 564.30 - Public Assistance - Operating Expenses               | 615,270    |                 |              |                  |           |            |                  |         |       |                 | 615,270    |
| 564.80 - Public Assistance - Grants and Aids                  |            |                 |              |                  |           |            |                  |         |       |                 | 0          |
| 571.10 - Libraries - Personnel Services                       | 31,116     |                 |              |                  |           |            |                  |         |       |                 | 31,116     |
| 571.30 - Libraries - Operating Expenses                       | 5,511      |                 |              |                  |           |            |                  |         |       |                 | 5,511      |
| 571.60 - Libraries - Capital Outlay                           |            |                 |              |                  |           |            |                  |         |       |                 | 0          |
| 572.10 - Parks/Recreation - Personnel Services                |            | 45,315          |              |                  |           |            |                  |         |       |                 | 45,315     |
| 572.30 - Parks/Recreation - Operating Expenses                |            | 105,534         |              |                  |           |            |                  |         |       |                 | 105,534    |
| 572.60 - Parks/Recreation - Capital Outlay                    | 24,225     | 11,374          |              |                  |           |            |                  |         |       |                 | 35,599     |
| 572.80 - Parks/Recreation - Grants and Aids                   |            | 682,475         |              |                  |           |            |                  |         |       |                 | 682,475    |
| 581.90 - Interfund Transfers Out - Other Uses                 | 12,339,935 | 1,553,472       |              | 3,054,834        |           |            |                  |         |       |                 | 16,948,241 |
| 602.30 - State Attorney Administration - Operating Expenses   |            | 58,407          |              |                  |           |            |                  |         |       |                 | 58,407     |
| 603.30 - Public Defender Administration - Operating Expenses  |            | 24,284          |              |                  |           |            |                  |         |       |                 | 24,284     |
| 604.10 - Clerk of Court Administration - Personnel Services   | 318,778    |                 |              |                  |           |            |                  |         |       |                 | 318,778    |
| 604.30 - Clerk of Court Administration - Operating Expenses   | 113,416    |                 |              |                  |           |            |                  |         |       |                 | 113,416    |
| 604.60 - Clerk of Court Administration - Capital Outlay       |            |                 |              |                  |           |            |                  |         |       |                 | 0          |
| 605.10 - Judicial Support - Personnel Services                | 231,182    |                 |              |                  |           |            |                  |         |       |                 | 231,182    |
| 605.30 - Judicial Support - Operating Expenses                |            | 38,394          |              |                  |           |            |                  |         |       |                 | 38,394     |
| 608.10 - Jury Management - Personnel Services                 | 17,544     |                 |              |                  |           |            |                  |         |       |                 | 17,544     |
| 608.30 - Jury Management - Operating Expenses                 | 52,978     |                 |              |                  |           |            |                  |         |       |                 | 52,978     |
| 614.10 - Clerk of Court - Personnel Services                  | 72,969     |                 |              |                  |           |            |                  |         |       |                 | 72,969     |
| 614.30 - Clerk of Court - Operating Expenses                  | 5,575      |                 |              |                  |           |            |                  |         |       |                 | 5,575      |
| 615.30 - Court Reporter Services - Operating Expenses         |            |                 |              |                  |           |            |                  |         |       |                 | 0          |
| 617.30 - Court Interpreters - Operating Expenses              |            |                 |              |                  |           |            |                  |         |       |                 | 0          |
| 618.30 - Witness Coordination/Management - Operating Expenses |            | 6,110           |              |                  |           |            |                  |         |       |                 | 6,110      |
| 634.10 - Clerk of Court - Personnel Services                  | 84,652     |                 |              |                  |           |            |                  |         |       |                 | 84,652     |
| 634.30 - Clerk of Court - Operating Expenses                  | 4,320      |                 |              |                  |           |            |                  |         |       |                 | 4,320      |
| 654.10 - Clerk of Court - Personnel Services                  | 76,150     |                 |              |                  |           |            |                  |         |       |                 | 76,150     |
| 654.30 - Clerk of Court - Operating Expenses                  | 2,587      |                 |              |                  |           |            |                  |         |       |                 | 2,587      |
| 674.10 - Clerk of Court - Personnel Services                  | 48,508     |                 |              |                  |           |            |                  |         |       |                 | 48,508     |
| 674.30 - Clerk of Court - Operating Expenses                  | 1,578      |                 |              |                  |           |            |                  |         |       |                 | 1,578      |
| 682.10 - Alternative Dispute Resolutions - Personnel Services |            |                 |              |                  |           |            |                  |         |       |                 | 0          |
| 682.30 - Alternative Dispute Resolutions - Operating Expenses |            |                 |              |                  |           |            |                  |         |       |                 | 0          |
| 694.10 - Clerk of Court - Personnel Services                  | 26,414     |                 |              |                  |           |            |                  |         |       |                 | 26,414     |
| 694.30 - Clerk of Court - Operating Expenses                  | 1,552      |                 |              |                  |           |            |                  |         |       |                 | 1,552      |
| 711.10 - Courthouse Security - Personnel Services             |            |                 |              |                  |           |            |                  |         |       |                 | 0          |
| 711.30 - Courthouse Security - Operating Expenses             |            | 74,702          |              |                  |           |            |                  |         |       |                 | 74,702     |





| Account/Object Code                               | General    | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total      |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 713.30 - Information Systems - Operating Expenses |            |                 |              |                  |           |            |                  |         |       |                 | 0          |
| 724.10 - Clerk of Court - Personnel Services      | 115,796    |                 |              |                  |           |            |                  |         |       |                 | 115,796    |
| 724.30 - Clerk of Court - Operating Expenses      | 9,293      |                 |              |                  |           |            |                  |         |       |                 | 9,293      |
| 744.10 - Clerk of Court - Personnel Services      | 37,423     |                 |              |                  |           |            |                  |         |       |                 | 37,423     |
| 744.30 - Clerk of Court - Operating Expenses      | 1,623      |                 |              |                  |           |            |                  |         |       |                 | 1,623      |
| 744.60 - Clerk of Court - Capital Outlay          |            |                 |              |                  |           |            |                  |         |       |                 | 0          |
| 764.10 - Clerk of Court - Personnel Services      | 119,106    |                 |              |                  |           |            |                  |         |       |                 | 119,106    |
| 764.30 - Clerk of Court - Operating Expenses      | 7,385      |                 |              |                  |           |            |                  |         |       |                 | 7,385      |
| Grand Total                                       | 41,376,381 | 16,885,032      |              | 3,080,179        |           | 2,345,770  |                  |         |       |                 | 63,687,362 |

Data Element Worksheet Report for FYE: 2014, Hendry

Affiliates Report for FYE 2014

| Affiliated Entity   | Type                      | Total Revenues | Total Expenditures | Total Debt |
|---|---------------------------|----------------|--------------------|------------|
| Special District - Cooperative Producers Water Control District   | Independently Reported    | \$10,806       | \$10,806           | \$0        |
| Special District - East Hendry County Drainage District           | Blended in Primary Report | \$44,808       | \$26,276           | \$0        |
| Special District - Hendry County Industrial Development Authority | Blended in Primary Report | \$14           | \$0                | \$0        |
| Special District - Hendry Soil and Water Conservation District    | Independently Reported    | \$430,949      | \$411,032          | \$0        |

