

Unit Information

Unit Type: County

Year: 2012

Unit Name: Hillsborough

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Pat Frank

Title: Clerk of Circuit Court

Phone: (813) 276-8100

Address:

Post Office Box 1110
Tampa, FL 33601-1110

Contact Information

Name: Mr. Ajay Gajjar

Title: Assistant Finance Director

Phone: (813) 307-7026

Email: gajjar@hillsclerk.com

Address:

Finance Dept, PO Box 1110
Tampa, FL 33601-1110

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 5/3/2013

Audit Received Date: 5/3/2013

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$849,380,000

Audit Information

Was an audit performed? Yes

Audit Performed Date: 4/17/2013

Auditor Name: Cherry Bekaert LLP

Address:
401 East Jackson Street
Suite 3400
Tampa FL 33602

Certification

Chief Financial Officer

Name: Pat Frank

Title: Clerk of Circuit Court

Chairman/Elected Official

Name: Ken Hagan

Title: Chariman, BOCC

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statues?

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Revenues Report for FYE 2012

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	509,226,343	32,412,462	4,625,295								546,264,100
312100 - Local Option Taxes		21,032,444									21,032,444
312300 - County Ninth-Cent Voted Fuel Tax		6,525,433									6,525,433
312410 - First Local Option Fuel Tax		24,578,851									24,578,851
312600 - Discretionary Sales Surtaxes		191,549,075									191,549,075
315000 - Communications Service Tax (Chapter 202)		25,082,249									25,082,249
316000 - Local Business Tax (Chapter 205)	1,446,686	424,756								33,862	1,905,304
322000 - Building Permits	870	6,158,314									6,159,184
323300 - Franchise Fee - Water	24,967										24,967
323600 - Franchise Fee - Sewer	35,411										35,411
324110 - Impact Fees - Residential - Public Safety		152,295									152,295
324120 - Impact Fees - Commercial - Public Safety		11,005									11,005
324210 - Impact Fees - Residential - Physical Environment		14,370,841									14,370,841
324310 - Impact Fees - Residential - Transportation		2,344,100									2,344,100
324320 - Impact Fees - Commercial - Transportation		352,974									352,974
324610 - Impact Fees - Residential - Culture/Recreation		944,374									944,374
325100 - Special Assessments - Capital Improvement		6,127,961								2,017,000	8,144,961
325200 - Special Assessments - Charges for Public Services		7,854,369									7,854,369
329000 - Other Permits, Fees & Special Assessments	557,995	487,318									1,045,313
331100 - Federal Grant - General Government		86,553									86,553
331200 - Federal Grant - Public Safety	6,946,097	8,447,124									15,393,221
331390 - Federal Grant - Other Physical Environment		1,291,920									1,291,920
331490 - Federal Grant - Other Transportation		17,165,069									17,165,069
331500 - Federal Grant - Economic Environment		16,605,163		1,003,774							17,608,937
331610 - Federal Grant - Health or Hospitals		3,071,880									3,071,880
331650 - Federal Grant - Child Support Reimbursement	1,150,211										1,150,211
331690 - Federal Grant - Other Human Services	3,900	46,806,847									46,810,747
331700 - Federal Grant - Culture/Recreation		500									500
331820 - Federal Grant - Drug Court Management		1,095,677									1,095,677
331900 - Federal Grant - Other		2,530,754									2,530,754
333000 - Federal Payments In Lieu Of Taxes	809										809
334200 - State Grant - Public Safety		1,296,442									1,296,442
334390 - State Grant - Other Physical Environment		3,448,451									3,448,451
334490 - State Grant - Other Transportation		-1,308,277									-1,308,277
334500 - State Grant - Economic Environment		701									701
334610 - State Grant - Health or Hospitals		110,139									110,139
334690 - State Grant - Other Human Services		4,065,613									4,065,613
334700 - State Grant - Culture/Recreation		944,985									944,985
334890 - State Grant - Other Court-Related		731,740									731,740
334900 - State Grant - Other	29,600	1,022,587									1,052,187
335120 - State Revenue Sharing - Proceeds	19,211,578	6,752,474									25,964,052
335130 - State Revenue Sharing - Insurance Agents County Licenses	285,186										285,186
335140 - State Revenue Sharing - Mobile Home Licenses	425,400										425,400
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	416,214										416,214
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	1,990,000										1,990,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335170 - State Revenue Sharing - Cardroom Tax	93,711										93,711
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax		80,162,987									80,162,987
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	217,524										217,524
335220 - State Revenue Sharing - Enhanced 911 Fee		6,901,811									6,901,811
335230 - State Revenue Sharing - Emergency Management Assistance		84,620									84,620
335290 - State Revenue Sharing - Other Public Safety	850										850
335390 - State Revenue Sharing - Other Physical Environment		2,143,804									2,143,804
335490 - State Revenue Sharing - Other Transportation		16,201,565									16,201,565
335500 - State Revenue Sharing - Economic Environment		50,308									50,308
335690 - State Revenue Sharing - Other Human Services							110,000				110,000
335700 - State Revenue Sharing - Culture/Recreation		2,262,553									2,262,553
335800 - State Revenue Sharing - Clerk Allotment from JAC		28,512,779									28,512,779
337100 - Local Government Unit Grant - General Government		73,332								2,400	75,732
337200 - Local Government Unit Grant - Public Safety		51,665									51,665
337300 - Local Government Unit Grant - Physical Environment		1,651,087									1,651,087
337400 - Local Government Unit Grant - Transportation		3,171,968									3,171,968
337500 - Local Government Unit Grant - Economic Environment	18,892	150,725								3,681,271	3,850,888
337700 - Local Government Unit Grant - Culture/Recreation	8,003	157,500									165,503
337900 - Local Government Unit Grants - Other		47,950									47,950
341100 - Service Charge - Recording Fees	4,298,423										4,298,423
341150 - Public Records Modernization Trust Fund		2,140,656									2,140,656
341160 - County Portion (\$2) of \$4 Additional Service Charge		1,694,486									1,694,486
341200 - Internal Service Fund Fees and Charges							120,545,411				120,545,411
341300 - Administrative Service Fees	114,976	1,429									116,405
341520 - Fees remitted to County from Sheriff	1,783,974	147,437									1,931,411
341550 - Fees remitted to County from Supervisor of Elections	17,826										17,826
341800 - County Officer Commission and Fees	16,632,719	10,421,279									27,053,998
341900 - Other General Government Charges and Fees	52,200,708	1,405,321					30,471,389			298,388	84,375,806
342100 - Service Charge - Law Enforcement Services	2,609,523										2,609,523
342200 - Service Charge - Fire Protection	1,513,706										1,513,706
342300 - Service Charge - Housing for Prisoners	218										218
342500 - Service Charge - Protective Inspection Fees	374,881										374,881
342600 - Service Charge - Ambulance Fees	9,992,700										9,992,700
342900 - Service Charge - Other Public Safety Charges and Fees	127,130	518,902									646,032
343400 - Service Charge - Garbage/Solid Waste						101,515,000					101,515,000
343600 - Service Charge - Water/Sewer Combination Utility						202,197,899					202,197,899
343700 - Service Charge - Conservation and Resource Management	1,528,129	217,859								33,699	1,779,687
343900 - Service Charge - Other Physical Environment Charges	1,471,370	80,654									1,552,024
344500 - Service Charge - Parking Facilities	735,746										735,746
344900 - Service Charge - Other Transportation Charges	1,034,213	2,447,031									3,481,244
345100 - Service Charge - Housing										818,699	818,699
345900 - Service Charge - Other Economic Environment Charges	81,906										81,906
346400 - Service Charge - Animal Control and Shelter Fees	403,008										403,008
346900 - Service Charge - Other Human Services Charges	789,844	976,931									1,766,775
347100 - Service Charge - Libraries		51,001								1,066	52,067
347200 - Service Charge - Parks and Recreation	2,797,157										2,797,157

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
347400 - Service Charge - Special Events	1,241		457,957								459,198
347500 - Service Charge - Special Recreation Facilities	207,170										207,170
347900 - Service Charge - Other Culture/Recreation Charges	176,426										176,426
348880 - Probation/Alternatives	89,427										89,427
348921 - Court Innovations/Local Requirements		407,735									407,735
348922 - Legal Aid		407,735									407,735
348923 - Law Library										407,735	407,735
348924 - Juvenile Alternative Programs		407,735									407,735
348930 - State Court Facility Surcharge (\$30)	72,158	2,752,661									2,824,819
348990 - Other Court Collections Transferred to BOCC	1,038	1,072,425									1,073,463
349000 - Other Charges for Services	3,320,805	32,301									3,353,106
351100 - Judgments and Fines - As Decided by County Court Criminal	374	18,398									18,772
351500 - Judgments and Fines - As Decided by Traffic Court	418,718										418,718
351700 - Intergovernmental Radio Communication Program		901,331									901,331
351800 - 10% of Fines to Public Records Modernization Trust Fund		1,444,574									1,444,574
352000 - Fines - Library		468,463									468,463
353000 - Fines - Pollution Control Violation	20	82,271									82,291
354000 - Fines - Local Ordinance Violation	3,942,948	325,228								60	4,268,236
358100 - Confiscation of Deposits or Bonds Held as Performance Guarantees	8,656										8,656
359000 - Other Judgments, Fines and Forfeits	13,002	310,196									323,198
361100 - Interest	2,943,112	2,781,542	141,594	209,513			3,904			1,815,778	7,895,443
361300 - Net Increase (Decrease) in Fair Value of Investments	1,133,804	1,069,199	66,681	82,554						254	2,352,492
362000 - Rents and Royalties	1,250,734	6,902	293,669	228,026							1,779,331
364000 - Disposition of Fixed Assets	1,341,863	47,537				-1,759,000	836,074				466,474
365000 - Sale of Surplus Materials and Scrap	69,236	26,451									95,687
366000 - Contributions and Donations from Private Sources	191,644	3,097,383		77,303							3,366,330
367000 - Licenses	2,162,170	146,685									2,308,855
369300 - Settlements	114,223	863,898		33,330							1,011,451
369900 - Other Miscellaneous Revenues	2,577,896	9,347,832	-714	2,513						2,206	11,929,733
381000 - Inter-Fund Group Transfers In	554,915,302	108,078,410	50,563,630	14,175,538		125,138	7,737,765				735,595,783
383000 - Installment Purchases & Capital Lease Proceeds	36,402										36,402
384000 - Debt Proceeds		94,996,068									94,996,068
385000 - Proceeds from Refunding Bonds			102,978,609								102,978,609
389100 - Proprietary - Interest						10,401,000	2,172,000				12,573,000
389400 - Proprietary - Other Grants and Donations		88,845				15,330,000	51,000				15,469,845
389900 - Proprietary - Other Non-Operating Sources		1,204,280				4,058,000	21,000				5,283,280
Grand Total	1,215,586,773	846,688,888	159,126,721	15,812,551		331,868,037	161,948,543			9,112,418	2,740,143,931

Expenditures Report for FYE 2012

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	2,052,922										2,052,922

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.30 - Legislative - Operating Expenses	220,524										220,524
512.10 - Executive - Personnel Services	2,167,793	126,708									2,294,501
512.30 - Executive - Operating Expenses	556,264	70,283									626,547
513.10 - Financial and Administrative - Personnel Services	51,624,810	2,007,733					4,808,728				58,441,271
513.30 - Financial and Administrative - Operating Expenses	16,573,052	946,694									17,519,746
513.60 - Financial and Administrative - Capital Outlay	780,926	73,325									854,251
513.80 - Financial and Administrative - Grants and Aids		49,606,877									49,606,877
514.10 - Legal Counsel - Personnel Services	6,826,688										6,826,688
514.30 - Legal Counsel - Operating Expenses	372,413										372,413
515.10 - Comprehensive Planning - Personnel Services	3,923,498	1,348,703									5,272,201
515.30 - Comprehensive Planning - Operating Expenses	2,228,476	1,540,076									3,768,552
515.60 - Comprehensive Planning - Capital Outlay		7,596									7,596
515.80 - Comprehensive Planning - Grants and Aids	369,622										369,622
516.10 - Non-Court Information Systems - Personnel Services	8,728,342										8,728,342
516.30 - Non-Court Information Systems - Operating Expenses	5,894,718	1,051,914									6,946,632
516.60 - Non-Court Information Systems - Capital Outlay	662,914	1,697,897									2,360,811
517.30 - Debt Service Payments - Operating Expenses		809,656	924,782								1,734,438
517.70 - Debt Service Payments - Debt Service		51,939,351	49,105,274	2,607							101,047,232
519.10 - Other General Governmental Services - Personnel Services	15,969,947	2,292,155								3,820,256	22,082,358
519.30 - Other General Governmental Services - Operating Expenses	13,860,630	2,160,043		1,311,384			137,361,670			1,177,454	155,871,181
519.60 - Other General Governmental Services - Capital Outlay	316,118	16,660		5,113,747						101,299	5,547,824
519.80 - Other General Governmental Services - Grants and Aids	446,500	18,000,000									18,446,500
521.10 - Law Enforcement - Personnel Services	165,747,937	10,380,220									176,128,157
521.30 - Law Enforcement - Operating Expenses	25,055,366	2,601,003									27,656,369
521.60 - Law Enforcement - Capital Outlay	9,548,999	323,575									9,872,574
521.80 - Law Enforcement - Grants and Aids		1,907,805									1,907,805
522.10 - Fire Control - Personnel Services	66,092,685										66,092,685
522.30 - Fire Control - Operating Expenses	19,955,164	401,782		52,368							20,409,314
522.60 - Fire Control - Capital Outlay		113,790		1,818,797							1,932,587
522.80 - Fire Control - Grants and Aids	28,608										28,608
523.10 - Detention and/or Corrections - Personnel Services	90,460,370	2,314,410									92,774,780
523.30 - Detention and/or Corrections - Operating Expenses	35,720,569	497,418									36,217,987
523.60 - Detention and/or Corrections - Capital Outlay	808,955	602,453									1,411,408
523.80 - Detention and/or Corrections - Grants and Aids		4,908,376									4,908,376
524.10 - Protective Inspections - Personnel Services	2,688,845	6,765,176									9,454,021
524.30 - Protective Inspections - Operating Expenses	1,919,209	3,018,760									4,937,969
524.60 - Protective Inspections - Capital Outlay		43,972									43,972
524.80 - Protective Inspections - Grants and Aids	522,000										522,000
525.10 - Emergency and Disaster Relief Services - Personnel Services	298,812	495,928									794,740
525.30 - Emergency and Disaster Relief Services - Operating Expenses	1,017,194	233,245		5,094							1,255,533
525.60 - Emergency and Disaster Relief Services - Capital Outlay		188,585		263,264							451,849
525.90 - Emergency and Disaster Relief Services - Other Uses		222,618									222,618
526.10 - Ambulance and Rescue Services - Personnel Services	16,284,151										16,284,151
526.30 - Ambulance and Rescue Services - Operating Expenses	4,050,836	-4,412									4,046,424
526.60 - Ambulance and Rescue Services - Capital Outlay		209,614									209,614
526.80 - Ambulance and Rescue Services - Grants and Aids		422,827									422,827
527.10 - Medical Examiners - Personnel Services	2,733,404										2,733,404

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
527.30 - Medical Examiners - Operating Expenses	1,385,793	128,067									1,513,860
527.60 - Medical Examiners - Capital Outlay	31,877	24,355									56,232
528.10 - Consumer Affairs - Personnel Services	553,119										553,119
528.30 - Consumer Affairs - Operating Expenses	63,357										63,357
528.60 - Consumer Affairs - Capital Outlay	7,312										7,312
529.10 - Other Public Safety - Personnel Services	1,555,429	1,883,499									3,438,928
529.30 - Other Public Safety - Operating Expenses	1,431,655	3,816,911									5,248,566
529.60 - Other Public Safety - Capital Outlay		229,949		179,311							409,260
529.80 - Other Public Safety - Grants and Aids	199,184	2,087,237									2,286,421
533.60 - Water Utility Services - Capital Outlay		2,443,947									2,443,947
534.10 - Garbage/Solid Waste Control Services - Personnel Services						8,421,000					8,421,000
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						88,405,000					88,405,000
534.70 - Garbage/Solid Waste Control Services - Debt Service						6,655,000					6,655,000
534.90 - Garbage/Solid Waste Control Services - Other Uses						149,000					149,000
536.10 - Water-Sewer Combination Services - Personnel Services						39,257,000					39,257,000
536.30 - Water-Sewer Combination Services - Operating Expenses	37,694					149,607,000					149,644,694
536.70 - Water-Sewer Combination Services - Debt Service						3,764,000					3,764,000
536.80 - Water-Sewer Combination Services - Grants and Aids		-1,402,208									-1,402,208
536.90 - Water-Sewer Combination Services - Other Uses						469,000					469,000
537.10 - Conservation and Resource Management - Personnel Services	8,982,404	4,739,217									13,721,621
537.30 - Conservation and Resource Management - Operating Expenses	1,760,239	764,514		389,261							2,914,014
537.60 - Conservation and Resource Management - Capital Outlay	189,855	60,723		3,759,000							4,009,578
537.80 - Conservation and Resource Management - Grants and Aids	83,974	239,515									323,489
537.90 - Conservation and Resource Management - Other Uses		10,500									10,500
538.10 - Flood Control/Stormwater Management - Personnel Services	4,625,752	337,692									4,963,444
538.30 - Flood Control/Stormwater Management - Operating Expenses	4,096,077	578,796		31,202							4,706,075
538.60 - Flood Control/Stormwater Management - Capital Outlay		8,357,471									8,357,471
538.80 - Flood Control/Stormwater Management - Grants and Aids		929,350									929,350
539.10 - Other Physical Environment - Personnel Services		72,956									72,956
539.30 - Other Physical Environment - Operating Expenses	114,217	28,198								1,336,000	1,478,415
539.80 - Other Physical Environment - Grants and Aids		150,000									150,000
541.10 - Road and Street Facilities - Personnel Services		22,071,593									22,071,593
541.30 - Road and Street Facilities - Operating Expenses		29,358,563									29,358,563
541.60 - Road and Street Facilities - Capital Outlay		56,928,554									56,928,554
541.80 - Road and Street Facilities - Grants and Aids		5,451,439									5,451,439
544.80 - Mass Transit Systems - Grants and Aids	153,721										153,721
549.30 - Other Transportation Systems/Services - Operating Expenses		9,738									9,738
549.60 - Other Transportation Systems/Services - Capital Outlay		37,757									37,757
551.80 - Employment Opportunity and Development - Grants and Aids	279,245										279,245
552.10 - Industry Development - Personnel Services	1,023,773	186,762									1,210,535
552.30 - Industry Development - Operating Expenses	325,112	1,375,747									1,700,859
552.80 - Industry Development - Grants and Aids	9,436,359	14,073,083	561,937								24,071,379
553.10 - Veteran's Services - Personnel Services	258,918	160,437									419,355
553.30 - Veteran's Services - Operating Expenses	19,902	35,081									54,983

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
553.80 - Veteran's Services - Grants and Aids	35,445	7,437									42,882
554.10 - Housing and Urban Development - Personnel Services	289,012	1,697,526									1,986,538
554.30 - Housing and Urban Development - Operating Expenses	693,694	673,964									1,367,658
554.60 - Housing and Urban Development - Capital Outlay		1,724,848									1,724,848
554.80 - Housing and Urban Development - Grants and Aids	94,725	15,068,577									15,163,302
554.90 - Housing and Urban Development - Other Uses		262,640									262,640
559.10 - Other Economic Environment - Personnel Services	227,641	1,007									228,648
559.30 - Other Economic Environment - Operating Expenses	24,567	4,598								1,991,481	2,020,646
559.80 - Other Economic Environment - Grants and Aids	3,265,466	55,867									3,321,333
559.90 - Other Economic Environment - Other Uses		11,290									11,290
562.10 - Health Services - Personnel Services	5,404,627	5,318,893									10,723,520
562.30 - Health Services - Operating Expenses	2,739,245	7,886,765									10,626,010
562.60 - Health Services - Capital Outlay		41,658		14,781							56,439
562.80 - Health Services - Grants and Aids	261,900	98,483,753		230,300							98,975,953
563.80 - Mental Health Services - Grants and Aids	58,320	2,040,201									2,098,521
564.10 - Public Assistance Services - Personnel Services	2,640,327	337,471									2,977,798
564.30 - Public Assistance Services - Operating Expenses	243,773	13,460									257,233
564.80 - Public Assistance Services - Grants and Aids	3,704,718	4,472,180									8,176,898
569.10 - Other Human Services - Personnel Services	8,918,628	21,185,944									30,104,572
569.30 - Other Human Services - Operating Expenses	5,092,457	23,675,519									28,767,976
569.60 - Other Human Services - Capital Outlay	6,055	-108,444		75,104							-27,285
569.80 - Other Human Services - Grants and Aids	3,150,950	4,931,743									8,082,693
569.90 - Other Human Services - Other Uses		572,232									572,232
571.10 - Libraries - Personnel Services		16,443,295									16,443,295
571.30 - Libraries - Operating Expenses		11,617,504									11,617,504
571.60 - Libraries - Capital Outlay		4,447,502									4,447,502
571.80 - Libraries - Grants and Aids		378,476									378,476
572.10 - Parks and Recreation - Personnel Services	17,312,928	56,222									17,369,150
572.30 - Parks and Recreation - Operating Expenses	14,094,725	1,479,666		946,055							16,520,446
572.60 - Parks and Recreation - Capital Outlay	14,129	3,258,454		547,815							3,820,398
572.80 - Parks and Recreation - Grants and Aids	300,354	357,753		299							658,406
573.30 - Cultural Services - Operating Expenses	159,275	22,943		125,832							308,050
573.60 - Cultural Services - Capital Outlay		6,655		8,460							15,115
575.80 - Special Recreation Facilities - Grants and Aids	385,431										385,431
579.30 - Other Culture/Recreation - Operating Expenses	8,700										8,700
579.60 - Other Culture/Recreation - Capital Outlay		211,946		2,684							214,630
579.80 - Other Culture/Recreation - Grants and Aids	933,592			14,631							948,223
581.90 - Inter-Fund Group Transfers Out - Other Uses	504,428,626	200,859,852	538,172	21,759,937			8,009,145				735,595,732
585.70 - Payment to Refunded Bond Escrow Agent - Debt Service			102,450,000								102,450,000
587.30 - Clerk of Court Excess Remittance - Operating Expenses		1,689,709									1,689,709
590.90 - Proprietary Other Non-Operating Disbursements - Other Uses	782,503	534,301	6,661								1,323,465
601.10 - Court Administration - Personnel Services	953,212										953,212
601.30 - Court Administration - Operating Expenses	54,157										54,157
601.60 - Court Administration - Capital Outlay		397,979									397,979
602.30 - State Attorney Administration - Operating Expenses	300,895	480,934									781,829
602.60 - State Attorney Administration - Capital Outlay		203,958									203,958
603.30 - Public Defender Administration - Operating Expenses	122,025	444,738									566,763
603.60 - Public Defender Administration - Capital Outlay		116,250									116,250

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
603.80 - Public Defender Administration - Grants and Aids		459,888									459,888
604.10 - Clerk of Court Administration - Personnel Services		4,103,583									4,103,583
604.30 - Clerk of Court Administration - Operating Expenses		351,618									351,618
608.10 - Jury Management - Personnel Services		224,949									224,949
608.30 - Jury Management - Operating Expenses	160,198	331,878									492,076
609.10 - Pre-Filing Alternative Dispute Resolution Programs - Personnel Services		165,110									165,110
609.30 - Pre-Filing Alternative Dispute Resolution Programs - Operating Expenses		58,999									58,999
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services		4,335,031									4,335,031
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		136,815									136,815
622.10 - Drug Court - Circuit Criminal - Personnel Services		390,370									390,370
622.30 - Drug Court - Circuit Criminal - Operating Expenses		949,637									949,637
622.80 - Drug Court - Circuit Criminal - Grants and Aids		2,693									2,693
624.10 - Community Service Programs - Circuit Criminal - Personnel Services		171,384									171,384
624.30 - Community Service Programs - Circuit Criminal - Operating Expenses		414,487									414,487
624.60 - Community Service Programs - Circuit Criminal - Capital Outlay		22,057									22,057
624.80 - Community Service Programs - Circuit Criminal - Grants and Aids	67,500										67,500
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services		2,847,818									2,847,818
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses		76,795									76,795
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services		1,408,950									1,408,950
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses		140,155									140,155
667.10 - Court-Based Victim Services - Circuit Family - Personnel Services	1,701,364										1,701,364
667.30 - Court-Based Victim Services - Circuit Family - Operating Expenses	39,436										39,436
669.10 - Other Family Court Programs - Personnel Services		286,933									286,933
669.30 - Other Family Court Programs - Operating Expenses		7,984									7,984
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		1,802,714									1,802,714
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		20,992									20,992
682.10 - Alternative Dispute Resolutions - Circuit Juvenile - Personnel Services		434,381									434,381
682.30 - Alternative Dispute Resolutions - Circuit Juvenile - Operating Expenses		28,703									28,703
685.10 - Guardian Ad Litem - Circuit Juvenile - Personnel Services	164,408										164,408
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses	30,014										30,014
694.10 - Clerk of Court Administration - Probate - Personnel Services		1,015,059									1,015,059
694.30 - Clerk of Court Administration - Probate - Operating Expenses		33,321									33,321
711.10 - Courthouse Security - Personnel Services	13,180,718										13,180,718
711.30 - Courthouse Security - Operating Expenses	253,019										253,019
711.60 - Courthouse Security - Capital Outlay	3,777										3,777
712.10 - Courthouse Facilities - Personnel Services	483,158										483,158
712.30 - Courthouse Facilities - Operating Expenses	3,426,085			3,589							3,429,674
712.60 - Courthouse Facilities - Capital Outlay	59,598	339,808		348,714							748,120
713.10 - Information Systems and Technology - Personnel Services	3,238,961	264,174									3,503,135

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
713.30 - Information Systems and Technology - Operating Expenses	3,384,012	4,027,707									7,411,719
713.60 - Information Systems and Technology - Capital Outlay	630,828	1,802,629									2,433,457
714.30 - Public Law Library - Operating Expenses	1,026										1,026
715.80 - Legal Aid - Grants and Aids		1,100,000									1,100,000
716.10 - Clerk of Court Related Technology - Personnel Services		618,274									618,274
716.30 - Clerk of Court Related Technology - Operating Expenses		462,773									462,773
716.60 - Clerk of Court Related Technology - Capital Outlay		118,901									118,901
721.60 - Court Administration - County Criminal - Capital Outlay				895							895
724.10 - Clerk of Court Administration - County Criminal - Personnel Services		2,393,161									2,393,161
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses		62,116									62,116
732.30 - Community Service Programs - County Criminal - Operating Expenses		234,535									234,535
744.10 - Clerk of Court Administration - County Civil - Personnel Services		2,103,809									2,103,809
744.30 - Clerk of Court Administration - County Civil - Operating Expenses		67,624									67,624
764.10 - Clerk of Court Administration - Traffic - Personnel Services		5,129,825									5,129,825
764.30 - Clerk of Court Administration - Traffic - Operating Expenses		191,417									191,417
764.60 - Clerk of Court Administration - Traffic - Capital Outlay		4,700									4,700
765.30 - Traffic Court Hearing Officer - Operating Expenses	1,080										1,080
Grand Total	1,216,651,513	795,023,282	153,586,826	37,005,131		296,727,000	150,179,543			8,426,490	2,657,599,785

Data Element Worksheet Report for FYE: 2012, Hillsborough

Affiliates Report for FYE 2012

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Arlington Special Dependent District	Discretely Reported	\$6,370	\$4,341	
Special District - Bay Crest Park Special District	Discretely Reported	\$63,820	\$54,883	
Special District - Beacon Meadows Special Dependent Tax District	Discretely Reported	\$24,889	\$19,677	
Special District - Bloomingdale Oaks Service District	Discretely Reported	\$15,293	\$12,595	
Special District - Bloomingdale Special Taxing District	Discretely Reported	\$637,137	\$603,808	
Special District - Boyette Springs Special Dependent District	Discretely Reported	\$56,251	\$54,037	
Special District - Brandon Groves North Service District	Discretely Reported	\$2,741	\$2,032	
Special District - Brandon Hills Dependent Special District	Discretely Reported	\$17,430	\$18,361	
Special District - Buckhorn Estates Special Dependent District	Discretely Reported	\$44,374	\$44,338	
Special District - Buckhorn Oaks Special Dependent District	Discretely Reported	\$10,132	\$10,608	

Special District - Carrollwood Meadows Special District	Discretely Reported	\$51,841	\$68,984	
Special District - Carrollwood North Special District	Independently Reported	\$11,287	\$9,785	\$0
Special District - Carrollwood South Service District	Independently Reported	\$6,958	\$4,113	\$0
Special District - Country Lakes Special Dependent Tax District	Discretely Reported	\$8,286	\$4,370	
Special District - Country Place Special Maintenance District	Discretely Reported	\$78,257	\$90,370	
Special District - Country Run Maintenance District	Discretely Reported	\$19,240	\$18,556	
Special District - Country Village Special Dependent District	Discretely Reported	\$7,908	\$6,784	
Special District - Cove At Bayport Colony, The	Discretely Reported	\$52,256	\$39,473	
Special District - East Lake Park Special Dependent District	Discretely Reported	\$30,702	\$40,218	
Special District - Hammock Woods Service District	Discretely Reported	\$17,600	\$17,787	
Special District - Hickory Hill Special Dependent Tax District	Discretely Reported	\$44	\$11,605	
Other Entity - Hillsborough County City-County Planning Commission	Discretely Reported	\$4,003,923	\$3,943,449	
Other Entity - Hillsborough County Civil Service Board	Blended in Primary Report	\$181,347	\$2,358,550	
Special District - Hillsborough County Hospital Authority	Independently Reported	\$116,265	\$93,337	\$0
Special District - Hillsborough County Industrial Development Authority	Independently Reported	\$2,702	\$18,354	\$0
Special District - Hillsborough Educational Facilities Authority	Independently Reported	\$0	\$0	\$0
Special District - Housing Finance Authority of Hillsborough County	Discretely Reported	\$2,621,961	\$2,004,321	
Special District - Hunter` s Lake Special Dependent Tax District	Discretely Reported	\$8,718	\$5,327	
Special District - Indian Hills-Hickory Ridge II Special Dependent Tax District	Discretely Reported	\$7,217	\$6,474	
Special District - James J. Lunsford Law Library	Discretely Reported	\$457,536	\$471,720	
Special District - Keystone Grove Lakes Special Dependent District	Discretely Reported	\$6,857	\$6,699	
Special District - Lago Vista Maintenance District	Discretely Reported	\$28,960	\$33,454	
Special District - Lake Brant Special Dependent District	Discretely Reported	\$4,028	\$4,487	
Special District - Lake Heather Service District	Discretely Reported	\$23,433	\$21,440	
Special District - Lake Magdalene Estates West	Discretely Reported	\$6,908	\$9,708	
Special District - Lake Magdalene Special Dependent District	Discretely Reported	\$27,121	\$4,950	
Special District - Lake Strawberry Special Dependent District	Discretely Reported	\$38	\$7,858	
Special District - Logan Gate Village Special Dependent District	Discretely Reported	\$128,396	\$128,896	
Special District - North Lakes Maintenance District	Discretely Reported	\$51,787	\$58,057	
Special District - North Pointe Special Tax District	Discretely Reported	\$37,320	\$17,316	
Special District - Northdale Special District	Discretely Reported	\$313,767	\$329,290	
Special District - Pine Hollow Special Dependent District	Discretely Reported	\$6,802	\$7,834	
Special District - Pine Meadows Special Dependent District	Discretely Reported	\$4,098	\$6,457	
Special District - South Pointe Service District	Discretely Reported	\$5,316	\$3,050	
Special District - Sugarwood Groves Special District	Discretely Reported	\$5,197	\$9,370	
Special District - Tampa Shores Dependent Special District	Discretely Reported	\$18,192	\$16,231	
Special District - Tarawood Special Dependent Tax District	Discretely Reported	\$12,125	\$12,230	
Special District - Valrico Manor Special Dependent Tax District	Discretely Reported	\$17,578	\$15,796	

Special District - Village Estates West Special District	Discretely Reported	\$14,196	\$12,740	
Special District - Waterford Special Dependent District	Discretely Reported	\$61,011	\$73,679	
Special District - Westchester Special Dependent District	Discretely Reported	\$80,873	\$82,617	
Special District - Westwood Dependent Tax District	Independently Reported	\$0	\$2,360	\$0
Special District - Windemere Special Dependent District	Discretely Reported	\$14,094	\$11,348	