### Unit Information

Year: 2014

Unit Dependency:

Name: Mr. Ajay Gajjar

Phone: (813) 307-7026

Address:

Email: gajjar@hillsclerk.com

Finance Dept, PO Box 1110

Tampa, FL 33601-1110

Title: Assistant Finance Director

**Contact Information** 

Unit Type: County

Unit Name: Hillsborough

Unit Status: Active

#### Location Information

Name: Hon. Pat Frank

Title: Clerk of Circuit Court

Phone: (813) 276-8100

Address:

Post Office Box 1110 Tampa, FL 33601-1110

Certifi	cation
Chief Financial Officer	Chairman/Elected Official
Name: Pat Frank	Name: Sandra Murman
Title: Clerk of Circuit Court	Title: Chairman, BOCC
	Yes No
Have You Experienced a Financial Emergenc	

#### AFR Details

#### **Original AFR**

AFR Status: Certified

AFR Received Date: 6/25/2015

Audit Received Date: 6/25/2015

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$791,959

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 4/9/2015

Auditor Name: Cherry Bekaert LLP

Address: 401 East Jackson St. Suite 3400 Tampa, FI 33602

# **Revenues Report for FYE 2014**

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	517,224,082	33,075,164	4,706,877								555,006,123
312100 - Local Option Taxes		138,584,622									138,584,622
312300 - County Ninth-Cent Voted Fuel Tax		7,108,321									7,108,321
312410 - First Local Option Fuel Tax		26,848,128									26,848,128
312600 - Discretionary Sales Surtaxes		113,240,064									113,240,064
315000 - Communications Service Tax (Chapter 202)		26,107,637									26,107,637
316000 - Local Business Tax (Chapter 205)	1,357,688	436,971									1,794,659
322000 - Building Permits		5,745,226									5,745,226
323300 - Franchise Fee - Water	20,856										20,856
323600 - Franchise Fee - Sewer	27,709										27,709
324110 - Impact Fees - Residential - Public Safety		198,797									198,797
324120 - Impact Fees - Commercial - Public Safety		50,877									50,877
324210 - Impact Fees - Residential - Physical Environment		18,201,192									18,201,192
324310 - Impact Fees - Residential - Transportation		1,618,675									1,618,675
324320 - Impact Fees - Commercial - Transportation		742,675									742,675
324610 - Impact Fees - Residential - Culture/Recreation		1,275,688									1,275,688
325100 - Special Assessments - Capital Improvement		14,055,961									14,055,961
325200 - Special Assessments - Charges for Public Services											0
329000 - Other Permits, Fees & Special Assessments	488,509	465,291									953,800
331100 - Federal Grant - General Government		13,106,857									13,106,857
331200 - Federal Grant - Public Safety	1,308,618	7,874,749									9,183,367
331310 - Federal Grant - Water Supply System											0
331390 - Federal Grant - Other Physical Environment		883,229									883,229
331420 - Federal Grant - Mass Transit											0
331490 - Federal Grant - Other Transportation		3,206,430									3,206,430
331500 - Federal Grant - Economic Environment	150	12,367,280		931,502							13,298,932
331610 - Federal Grant - Health or Hospitals		2,848,624									2,848,624
331650 - Federal Grant - Child Support Reimbursement	1,195,016										1,195,016
331690 - Federal Grant - Other Human Services	5,700	51,569,057									51,574,757
331700 - Federal Grant - Culture/Recreation											0
331820 - Federal Grant - Drug Court Management											0
331900 - Federal Grant - Other											0
333000 - Federal Payments In Lieu Of Taxes	845										845
334100 - State Grant - General Government											0
334200 - State Grant - Public Safety	497,945	2,064,299									2,562,244
334390 - State Grant - Other Physical Environment		1,677,526									1,677,526
334490 - State Grant - Other Transportation		-48,666									-48,666
334500 - State Grant - Economic Environment											0
334610 - State Grant - Health or Hospitals		162,117									162,117
334690 - State Grant - Other Human Services		4,461,319									4,461,319
334700 - State Grant - Culture/Recreation		975,310									975,310
334810 - State Grant - Conflict Cases (Formerly 334.161)											0
334830 - State Grant - Child Dependency											0
334890 - State Grant - Other Court-Related											0
334900 - State Grant - Other	81,466	2,480,795									2,562,261
335120 - State Revenue Sharing - Proceeds	22,820,525	6,752,474									29,572,999

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335130 - State Revenue Sharing - Insurance Agents County Licenses	330,226										330,226
335140 - State Revenue Sharing - Mobile Home Licenses	432,229										432,229
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	475,357										475,357
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	3,379,411										3,379,411
335170 - State Revenue Sharing - Cardroom Tax	82,463										82,463
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax		96,393,586									96,393,586
335190 - State Revenue Sharing - Other General Government											0
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	243,449										243,449
335220 - State Revenue Sharing - Enhanced 911 Fee		6,148,804									6,148,804
335230 - State Revenue Sharing - Emergency Management Assistance		113,294									113,294
335290 - State Revenue Sharing - Other Public Safety	25,706										25,706
335390 - State Revenue Sharing - Other Physical Environment		1,009,139								775,686	1,784,825
335490 - State Revenue Sharing - Other Transportation		17,482,323									17,482,323
335500 - State Revenue Sharing - Economic Environment		685,058									685,058
335690 - State Revenue Sharing - Other Human Services							584,374				584,374
335700 - State Revenue Sharing - Culture/Recreation		3,345,029									3,345,029
337100 - Local Government Unit Grant - General Government										3,944,849	3,944,849
337200 - Local Government Unit Grant - Public Safety	383,500										383,500
337300 - Local Government Unit Grant - Physical Environment		991,645									991,645
337400 - Local Government Unit Grant - Transportation		14,622									14,622
337500 - Local Government Unit Grant - Economic Environment	86,820									100,000	186,820
337600 - Local Government Unit Grant - Human Services		1,181,235									1,181,235
337700 - Local Government Unit Grant - Culture/Recreation											0
337900 - Local Government Unit Grants - Other		57,323									57,323
338000 - Shared Revenue From Other Local Units											0
341100 - Service Charge - Recording Fees	5,283,143										5,283,143
341150 - Public Records Modernization Trust Fund		2,119,430									2,119,430
341160 - County Portion (\$2) of \$4 Additional Service Charge		1,667,248									1,667,248
341200 - Internal Service Fund Fees and Charges							126,414,196				126,414,196
341300 - Administrative Service Fees	70,582	2,554,648									2,625,230
341520 - Fees remitted to County from Sheriff	1,831,851	130,757									1,962,608
341550 - Fees remitted to County from Supervisor of Elections	15,131	,									15,131
341560 - Fees remitted to County from Property Appraiser											0
341800 - County Officer Commission and Fees											0
341900 - Other General Government Charges and Fees	51,083,998	1,377,447					7,394,842			296,062	60,152,349
342100 - Service Charge - Law Enforcement Services	5,099,451						1 1-				5,099,451
342200 - Service Charge - Fire Protection	1.521.050										1,521,050
342300 - Service Charge - Housing for Prisoners	290,531										290,531
342400 - Service Charge - Emergency Management Service Fees/Charges	,										0
342500 - Service Charge - Protective Inspection Fees	237,931										237,931
342600 - Service Charge - Ambulance Fees	10,810,273										10,810,273
342900 - Service Charge - Other Public Safety Charges and Fees	976,589	8,965,605									9,942,194
343400 - Service Charge - Garbage/Solid Waste						103,728,000					103,728,000
343500 - Service Charge - Sewer/Wastewater Utility											0
343600 - Service Charge - Water/Sewer Combination Utility						205,716,000					205,716,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
343700 - Service Charge - Conservation and Resource Management	2,329,672	779,740								50,950	3,160,362
343900 - Service Charge - Other Physical Environment Charges	1,734,944	130,185									1,865,129
344500 - Service Charge - Parking Facilities	916,622						193				916,815
344900 - Service Charge - Other Transportation Charges	849,197	1,987,533									2,836,730
345100 - Service Charge - Housing										418,582	418,582
345900 - Service Charge - Other Economic Environment Charges	117,370										117,370
346100 - Service Charge - Health Inspection Fees											0
346400 - Service Charge - Animal Control and Shelter Fees	214,153										214,153
346900 - Service Charge - Other Human Services Charges	92,177	336,519					21,742,580				22,171,276
347100 - Service Charge - Libraries		46,585									46,585
347200 - Service Charge - Parks and Recreation	2,909,483										2,909,483
347300 - Service Charge - Cultural Services											0
347400 - Service Charge - Special Events	17,439		479,182								496,621
347500 - Service Charge - Special Recreation Facilities	248,709										248,709
347900 - Service Charge - Other Culture/Recreation Charges	225,505										225,505
348110 - County Court Criminal - Filing Fees		53,682									53,682
348120 - County Court Criminal - Service Charges		111,300									111,300
348130 - County Court Criminal - Court Costs		231,669									231,669
348220 - Circuit Court Criminal - Service Charges		126,510									126,510
348230 - Circuit Court Criminal - Court Costs		421,658									421,658
348310 - County Court Civil - Filing Fees		6,183,217									6,183,217
348320 - County Court Civil - Service Charges		97,035									97,035
348410 - Circuit Court Civil - Filing Fees		3,878,076									3,878,076
348420 - Circuit Court Civil - Service Charges		3,260,754									3,260,754
348480 - Circuit Court Civil - Fees and Service Charges		452,252									452,252
348510 - Traffic Court - Filing Fees		64,094									64,094
348520 - Traffic Court - Service Charges		1,799,430									1,799,430
348530 - Traffic Court - Court Costs		5,478,165									5,478,165
348610 - Juvenile Court - Filing Fees		33,720									33,720
348620 - Juvenile Court - Service Charges		16,280									16,280
348710 - Probate Court - Filing Fees		610,521									610,521
348720 - Probate Court - Service Charges		109,026									109,026
348880 - Probation/Alternatives	98,997	,									98,997
348921 - Court Innovations/Local Requirements	,	392,747									392,747
348922 - Legal Aid		392,747									392,747
348923 - Law Library		392,747									392,747
348924 - Juvenile Alternative Programs		392,747									392,747
348930 - State Court Facility Surcharge (\$30)		2,708,232									2,708,232
348932 - Domestic Violence Surcharge	43,099	2,100,202									43,099
348933 - Animal Control Surcharge	3,616										3,616
348990 - Other Court Collections Transferred to BOCC	0,010	1,040,317									1,040,317
349000 - Other Charges for Services	17,187,183	147,474									17,334,657
351100 - Judgments and Fines - As Decided by County Court Criminal	11,101,100	168,844									168,844
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		221,497									221,497
351400 - Judgments and Fines - As Decided by Circuit Court Civil											0
351500 - Judgments and Fines - As Decided by Traffic Court	196,971	3,993,409									4,190,380
351700 - Intergovernmental Radio Communication Program		903,241									903,241

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
351800 - 10% of Fines to Public Records Modernization Trust Fund		1,270,281		_							1,270,281
351900 - Judgments and Fines - Other Court Ordered		992,022									992,022
352000 - Fines - Library		455,689									455,689
353000 - Fines - Pollution Control Violation		111,254									111,254
354000 - Fines - Local Ordinance Violation	3,603,969	88,536					110				3,692,615
358100 - Confiscation of Deposits or Bonds Held as Performance Guarantees											0
358200 - Sale of Contraband Property Seized by Law Enforcement											C
359000 - Other Judgments, Fines and Forfeits	109,502	468,815									578,317
361100 - Interest	1,442,538	1,364,459	83,829	76,597						760,964	3,728,387
361300 - Net Increase (Decrease) in Fair Value of Investments											0
361400 - Gain (Loss) on Sale of Investments										102,419	102,419
362000 - Rents and Royalties	1,218,677	-1,778	167,669	494,423							1,878,991
364000 - Disposition of Fixed Assets	1,114,540	36,105		85,707		-530,000	1,608,264				2,314,616
365000 - Sale of Surplus Materials and Scrap	155,733	41,598					32,915				230,246
366000 - Contributions and Donations from Private Sources	328,784	2,397,160									2,725,944
367000 - Licenses	1,896,139	115,315									2,011,454
369300 - Settlements	171,231	659,943									831,174
369900 - Other Miscellaneous Revenues	1,989,635	10,097,079									12,086,714
381000 - Inter-Fund Group Transfers In	591,029,591	103,468,647	49,038,978	16,474,915			6,647,391				766,659,522
383000 - Installment Purchases & Capital Lease Proceeds	66,737										66,737
384000 - Debt Proceeds		10,036,818		6,000,000							16,036,818
385000 - Proceeds from Refunding Bonds											0
389100 - Proprietary - Interest						6,325,000	741,740				7,066,740
389200 - Proprietary - Federal Grants and Donations											0
389400 - Proprietary - Other Grants and Donations						32,019,000					32,019,000
389900 - Proprietary - Other Non-Operating Sources						3,237,000	201				3,237,201
Grand Total	1,258,001,013	810,937,778	54,476,535	24,063,144		350,495,000	165,166,806			6,449,512	2,669,589,788

## Expenditures Report for FYE 2014

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	2,750,829										2,750,829
511.30 - Legislative - Operating Expenses	563,552										563,552
511.60 - Legislative - Capital Outlay											0
512.10 - Executive - Personnel Services	1,848,954										1,848,954
512.30 - Executive - Operating Expenses	569,636	212									569,848
512.60 - Executive - Capital Outlay											0
512.80 - Executive - Grants and Aids											0
512.90 - Executive - Other Uses											0
513.10 - Financial and Administrative - Personnel Services	57,530,852	2,194,536					6,256,299				65,981,687
513.30 - Financial and Administrative - Operating Expenses	15,492,199	5,226,952	352								20,719,503
513.60 - Financial and Administrative - Capital Outlay	2,799,493	1,706,611									4,506,104

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
513.70 - Financial and Administrative - Debt Service											0
513.80 - Financial and Administrative - Grants and Aids		54,318,893									54,318,893
513.90 - Financial and Administrative - Other Uses	843,520										843,520
514.10 - Legal Counsel - Personnel Services	7,246,064										7,246,064
514.30 - Legal Counsel - Operating Expenses	237,767	678									238,445
514.60 - Legal Counsel - Capital Outlay	1,698										1,698
515.10 - Comprehensive Planning - Personnel Services	4,411,510	2,600,009								3,773,076	10,784,595
515.30 - Comprehensive Planning - Operating Expenses	1,769,843	2,103,662								448,388	4,321,893
515.60 - Comprehensive Planning - Capital Outlay		12,318								41,233	53,551
515.80 - Comprehensive Planning - Grants and Aids		26									26
515.90 - Comprehensive Planning - Other Uses											0
516.10 - Non-Court Information Systems - Personnel Services	10,124,232										10,124,232
516.30 - Non-Court Information Systems - Operating Expenses	6,774,892	1,541,536									8,316,428
516.60 - Non-Court Information Systems - Capital Outlay	1,318,122	1,963,883									3,282,005
517.30 - Debt Service Payments - Operating Expenses		333									3,486
517.70 - Debt Service Payments - Debt Service		6,583,462									61,210,908
519.10 - Other General Government - Personnel Services	18,559,317	2,767,045									21,326,362
519.30 - Other General Government - Operating Expenses	13,158,770	3,754,642		2,881,144			145,832,659			16,167	165,643,382
519.60 - Other General Government - Capital Outlay	369,588	3,791		3,751,878			,,			,	4,125,257
519.70 - Other General Government - Debt Service		0,101		0,101,010							0
519.80 - Other General Government - Grants and Aids	669,226	44,115,378									44,784,604
519.90 - Other General Government - Other Uses	3,944,849	,	6,031								3,950,880
521.10 - Law Enforcement - Personnel Services	172,414,943	11,158,645	· · · · ·								183,573,588
521.30 - Law Enforcement - Operating Expenses	22,300,466	3,031,506									25,331,972
521.60 - Law Enforcement - Capital Outlay	11,090,500	526,980									11,617,480
521.70 - Law Enforcement - Debt Service	11,000,000	020,000									0
521.80 - Law Enforcement - Grants and Aids		268,075									268,075
521.90 - Law Enforcement - Other Uses		200,010									0
522.10 - Fire Control - Personnel Services	79,279,184	124,968									79,404,152
522.30 - Fire Control - Operating Expenses	22,048,750	428,314		2,563							22,479,627
522.60 - Fire Control - Capital Outlay	22,040,730	1,808,532		2,876,662							4,685,194
522.80 - Fire Control - Grants and Aids	28,608	3,592		2,070,002							32,200
522.90 - Fire Control - Other Uses	20,000	5,592									02,200
522.30 - The Control - Other Oses 523.10 - Detention/Corrections - Personnel Services	93,720,619	2,070,155									95,790,774
523.30 - Detention/Corrections - Operating Expenses	35,424,627	132,337									35,556,964
523.60 - Detention/Corrections - Capital Outlay	2,119,062	333,830		16,568							2,469,460
523.80 - Detention/Corrections - Grants and Aids	20,877	2,107,017		10,500							2,409,400
524.10 - Protective Inspections - Personnel Services	3,918,760	7,129,327									11,048,087
524.10 - Protective Inspections - Personnel Services	2,219,325	3,400,825									5,620,150
524.60 - Protective Inspections - Capital Outlay											
524.80 - Protective Inspections - Grants and Aids	122,670 478,471	218,201									340,871 478,471
· · · ·	· · · ·	654 202									
525.10 - Emergency and Disaster Relief - Personnel Services 525.30 - Emergency and Disaster Relief - Operating Expenses	544,782	654,203									1,198,985
	611,043	132,880		E 77F							743,923
525.60 - Emergency and Disaster Relief - Capital Outlay		42,193		5,775							47,968
525.80 - Emergency and Disaster Relief - Grants and Aids		85,573									85,573
525.90 - Emergency and Disaster Relief - Other Uses	10.010.01										0
526.10 - Ambulance and Rescue Services - Personnel Services	16,946,215										16,946,215
526.30 - Ambulance and Rescue Services - Operating Expenses	2,530,692	-112									2,530,580
526.60 - Ambulance and Rescue Services - Capital Outlay											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
526.80 - Ambulance and Rescue Services - Grants and Aids											0
527.10 - Medical Examiners - Personnel Services	3,262,171										3,262,171
527.30 - Medical Examiners - Operating Expenses	1,324,868										1,324,868
527.60 - Medical Examiners - Capital Outlay	59,344										59,344
527.80 - Medical Examiners - Grants and Aids											0
528.10 - Consumer Affairs - Personnel Services	675,008										675,008
528.30 - Consumer Affairs - Operating Expenses	40,381										40,381
528.60 - Consumer Affairs - Capital Outlay											0
529.10 - Other Public Safety - Personnel Services	1,827,705	1,534,387									3,362,092
529.30 - Other Public Safety - Operating Expenses	827,728	3,882,014		279							4,710,021
529.60 - Other Public Safety - Capital Outlay		79,067		173,524							252,591
529.80 - Other Public Safety - Grants and Aids	103,475	2,930,716									3,034,191
529.90 - Other Public Safety - Other Uses											0
534.10 - Garbage/Solid Waste - Personnel Services						9,102,000					9,102,000
534.30 - Garbage/Solid Waste - Operating Expenses	478	-91				81,856,000					81,856,387
534.70 - Garbage/Solid Waste - Debt Service						6,966,000					6,966,000
534.90 - Garbage/Solid Waste - Other Uses						-,,					0
535.30 - Sewer/Wastewater Services - Operating Expenses	750										750
536.10 - Water/Sewer Services - Personnel Services	-552					46,536,000					46,535,448
536.30 - Water/Sewer Services - Operating Expenses	105,432	5,475				151,940,000					152,050,907
536.60 - Water/Sewer Services - Capital Outlay		0,110				101,010,000					0
536.70 - Water/Sewer Services - Debt Service						3,566,000					3,566,000
536.80 - Water/Sewer Services - Grants and Aids						0,000,000					0
536.90 - Water/Sewer Services - Other Uses											0
537.10 - Conservation/Resource Management - Personnel	9,845,496	4,414,498									14,259,994
Services 537.30 - Conservation/Resource Management - Operating Expenses	1,640,015	1,777,704		834,999							4,252,718
537.60 - Conservation/Resource Management - Capital Outlay	132,413	354,528		4,026,014							4,512,955
537.80 - Conservation/Resource Management - Grants and Aids	83,974	109,742									193,716
537.90 - Conservation/Resource Management - Other Uses											0
538.10 - Flood Control/Stormwater Control - Personnel Services	4,679,616	254,874									4,934,490
538.30 - Flood Control/Stormwater Control - Operating Expenses	3,186,611	1,766,512									4,953,123
538.60 - Flood Control/Stormwater Control - Capital Outlay		5,799,473									5,799,473
538.80 - Flood Control/Stormwater Control - Grants and Aids											0
539.10 - Other Physical Environment - Personnel Services	-1,116										-1,116
539.30 - Other Physical Environment - Operating Expenses	36,362	82,702									119,064
539.60 - Other Physical Environment - Capital Outlay		- / -									0
539.80 - Other Physical Environment - Grants and Aids		150,000									150,000
541.10 - Road/Street Facilities - Personnel Services		23.083.406									23,083,406
541.30 - Road/Street Facilities - Operating Expenses	18,725	26,673,383									26,692,108
541.60 - Road/Street Facilities - Capital Outlay		45,798,486									45,798,486
541.80 - Road/Street Facilities - Grants and Aids		6,458,155									6,458,155
543.80 - Water - Grants and Aids		0,100,100									0,400,100
544.30 - Mass Transit - Operating Expenses		-39									-39
544.80 - Mass Transit - Operating Expenses	151,681	-39									151,681
545.30 - Parking Facilities - Operating Expenses	5,603										5,603
545.30 - Parking Pacifices - Operating Expenses	5,603										0
549.30 - Other Transportation - Operating Expenses		259									259
549.50 - Other Transportation - Operating Expenses											
549.00 - Other Transportation - Capital Outlay		503,208									503,208

G22 0.1.ndsr/p.Dwakpram Paramet Spenses     602.2.9     89.90         7.000000000000000000000000000000000000	Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
51.40   Circulatory   Image: Constrained Advises and Advi	551.10 - Employment Development - Personnel Services											0
951 93 - Employment - Contrained Adds     98.982 <td< td=""><td>551.30 - Employment Development - Operating Expenses</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td></td<>	551.30 - Employment Development - Operating Expenses											0
562.0     Industy Development - Personal Services     1694.074     240.074     0	551.60 - Employment Development - Capital Outlay											0
552.30Industy Development - Operating ExpensesB62.23B62.23B62.24B62.24B62.25	551.80 - Employment Development - Grants and Aids	83,852										83,852
Size D     Industry Development - Control Duraty     14.88     Image	552.10 - Industry Development - Personnel Services	1,840,974	240,519									2,081,493
1012401     Development     Control     Development     Control	552.30 - Industry Development - Operating Expenses	692,224	89,980									782,204
63.0.1     Vetwards Services - Operating Expenses     320.94     130.34           59       63.0.0.     Vetwards Services - Copatial Chally          59       63.0.0.     Vetwards Services - Copatial Chally           59       63.0.0.     Vetwards Services - Copatial Chally	552.60 - Industry Development - Capital Outlay	41,586										41,586
633.9. Vutrames Survices - Open Indug     22.80     20.70     0     0     0     0       553.0. Vutrames Survices - Open Indug     14.127     6.889     0     0     0     2       553.0. Vutrames Survices - Open Indug     14.417     6.889     0     0     0     2       553.0. Vutrames Survices - Open Indug     14.41     1.480, 158     0     0     0     2.554       554.0. Phasing and Uhan Development - Open Indug Survices     246.04     1.81, 322     0     0     0     2.554.01       554.0. Phasing and Uhan Development - Open Indug Survices     2.654.01     0     0     0     8.833       564.01     Housing and Uhan Development - One Indug Survices     114.470     0     0     0     10     10       553.0. Other Economic Development - Open Indug Survices     114.470     0     0     0     10	552.80 - Industry Development - Grants and Aids	10,893,335	15,547,458		6,060,582							32,501,375
53.30Veterans Services - Capital Outray     Image: Capital Outray <thimage: capital="" outray<="" th="">     Image: Capital</thimage:>	553.10 - Veterans Services - Personnel Services	320,914	133,314									454,228
553.80     Veterants Services     14.127     6.869         2       554.10     Housing and Utaba     Development - Operating Expenses     246.043     181.332         245.840       556.80     Housing and Utaba     Development - Operating Expenses     246.043     181.332        2.85.840       556.80     Housing and Utaba     Development - Operating Expenses     128.040       2.85.840       556.80     Housing and Utaba     Development - Operating Expenses     114.470        121.21       558.80     Other Exonnic Development - Operating Expenses     114.470        121.21       558.80     Other Exonnic Development - Operating Expenses     3.840.71        121.21       558.80     Other Exonnic Development - Operating Expenses     3.348.71        100.01       562.01     Health - Operating Expenses     3.348.71     122.491       100.01	553.30 - Veterans Services - Operating Expenses	23,295	26,769									50,064
144.0 - Husung and Ukan Developmert - Services     246.043     14.04.046     14.04.04.046     14.04.046     14.04.046	553.60 - Veterans Services - Capital Outlay											0
543.0   Housing and Uknon Development - Capital Dependent - Capital Development - Grants and Ads   242, 454.01   Image: Capital Development - Capital Development - Grants and Ads   242, 454.01     554.80   Housing and Uknon Development - Grants and Ads   48,730   9,482,774   Image: Capital Development - Grants and Ads   255.01     554.80   Housing and Uknon Development - Derone Ukes   129,304   Image: Capital Development - Grants and Ads   22,1267   Image: Capital Development - Grants and Ads   23,22,407   Image: Capital Development - Grants and Ads   32,2248   Image: Capital Development - Grants and Ads   32,2481   Image	553.80 - Veterans Services - Grants and Aids	14,127	6,869									20,996
554.30 - Housing and Urban Development - Capital Oxy   245.40.41   0   0   245.40.41     554.80 - Housing and Urban Development - Capital Oxy   44.730   9.482.74   0   0   0   2.55.55     554.80 - Housing and Urban Development - Ornits and Axis   44.730   9.482.774   0   0   0   9.55.35     554.80 - Housing and Urban Development - Ornits and Axis   129.304   0   0   0   111     559.80 - Ornit Conomic Development - Ornits and Axis   22.12.67   0   0   0   111     559.80 - Ornit Conomic Development - Ornits and Axis   22.12.67   0   0   0   111     559.80 - Ornit Conomic Development - Ornit and Axis   22.12.67   0   0   0   0   0   111     559.80 - Ornit Conomic Development - Ornit and Axis   23.21.66   1   0	554.10 - Housing and Urban Development - Personnel Services	414,814	1,490,169									1,904,983
55480 - Housing and Uhan Development - Orter Uses          933       55480 - Housing and Uhan Development - Operating Exponses     128,304         128       5583 0. Other Economic Development - Operating Exponses     114,470        11       5583 0. Other Economic Development - Operating Exponses     114,470        836,029     3,044       5583 0. Other Economic Development - Operating Exponses     6,32,444     3,688,474         10,010       562,30 - Health - Operating Exponses     6,32,444     3,688,477         10,010       562,30 - Health - Operating Exponses     6,32,444     3,688,477         10,010       562,30 - Health - Operating Exponses     3,32,857     7,7149         10,010       562,30 - Health - Other Uses     80,666,67         12,323       564,30 - Public Assistance - Operating Exponses     22,822     409,206 <t< td=""><td>554.30 - Housing and Urban Development - Operating Expenses</td><td>246,043</td><td>181,332</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>427,375</td></t<>	554.30 - Housing and Urban Development - Operating Expenses	246,043	181,332									427,375
1654 90 - Housing and Unhan Development - Other Uses     10     10     10     11       558.10 - Other Economic Development - Operating Expenses     114.470     11     11       558.90 - Other Economic Development - Operating Expenses     114.470     11     11       558.90 - Other Economic Development - Operating Expenses     314.470     10     10     11       558.90 - Other Economic Development - Other Uses     10     10     10     11       558.90 - Other Economic Development - Other Uses     3.88     10	554.60 - Housing and Urban Development - Capital Outlay		2,564,401									2,564,401
569.10 Other Economic Development - Development - Spensnes     114.470     <	554.80 - Housing and Urban Development - Grants and Aids	49,730	9,482,784									9,532,514
569.10 Other Economic Development - Development - Spensnes     114.470     <	554.90 - Housing and Urban Development - Other Uses											0
1593 0.0 Other Economic Development - Orgenting Expenses   114,470   0   0   0   886.00   11     559.80 - Other Economic Development - Other Uses   0   0   886.00   30,44     559.30 - Other Economic Development - Other Uses   38   0 <td></td> <td>129,304</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>129,304</td>		129,304										129,304
558.00 - Other Economic Development - Other Uses   2.212.967       88.80.20   3.044     558.90 - Other Economic Development - Other Uses   88 <td>· · · · ·</td> <td></td> <td>114,470</td>	· · · · ·											114,470
5559 0- Other Economic Development - Other Uses     Image: Constraint of Expenses     Constraint of Expenses <thconstraint expenses<="" of="" th=""></thconstraint>											836.029	3,048,996
561.30 - Hospitals - Operating Expenses   38   1   1   10.011     562.10 - Heath - Operating Expenses   6.32.2444   3.688.474   1   10.010     562.00 - Heath - Caperating Expenses   3.438.557   7.417.419   1   10.010     562.00 - Heath - Capital Outlay   105.548   132.491   1   10.015     562.00 - Heath - Capital Outlay   105.548   132.491   1   10.015     562.00 - Heath - Operating Expenses   32.850   80.666.687   1   10.015     562.00 - Heath - Operating Expenses   7.4   1   1   10.015     563.00 - Mental Heath - Operating Expenses   22.241.924   1   1   10.015     564.30 - Public Assistance - Operating Expenses   22.222   4.908   1   1.32   1.32     564.40 - Public Assistance - Operating Expenses   12.266.71   19.310.465   1   1.32     564.50 - Public Assistance - Operating Expenses   12.366.71   19.310.465   1   3.32     569.60 - Other Human Services - Operating Expenses   6.83.142   25.890.149   1   3.32     569.60 - Other Human Services - Operating Expenses   6.83.742   2	· · ·	1 1 1										0
562.10 - Health - Personnel Services   6.322,444   3.888,474       10.010     562.00 - Health - Capital Outlay   10.05.548   17.47.1419      10.885     562.00 - Health - Capital Outlay   10.05.548   13.2,491       10.885     562.00 - Health - Capital Outlay   309,280   80.666.687       81.055     562.00 - Health - Grants and Alds   339,280   80.666.687        81.055     562.30 - Mental Health - Orants and Alds   83.472   2.411.924         3.432     564.10 - Public Assistance - Coperating Expenses   222,922   4.908        3.122     564.30 - Public Assistance - Capital Outlay   15.290        3.122   3.130   3.130   3.130   3.130   3.130   3.130   3.130   3.130   3.130   3.130   3.130   3.130   3.130   3.130   3.130   3.130   3.130		38										38
562.30 - Health - Operating Expenses   3,438,557   7,417,419   1   10,851     562.60 - Health - Capital Outlay   105,548   132,491   1   1   10,851     562.60 - Health - Capital Outlay   105,548   132,491   1   1   10,851     562.00 - Health - Capital Outlay   332,850   80,666,687   1   1   1   1     562.00 - Health - Operating Expenses   -74   1 <td></td> <td></td> <td>3.688.474</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>10,010,918</td>			3.688.474									10,010,918
562.60 - Health - Capital Outlay   105,548   132,491   Image: Capital Outlay   12,592   149,028   Image: Capital Outlay   12,592   149,028   Image: Capital Outlay   12,592   149,028   Image: Capital Outlay   12,592,571   132,045   14,145,370   Image: Capital Outlay   Image: Cap												10,855,976
562.80 - Health - Grants and Aids   332,860   80,666,687     80,666,87     562.90 - Health - Othr Uses   -74          80,666,87												238,039
562.90 - Health - Other Uses   -74		· · · ·										81,059,537
563.30 - Mental Health - Operating Expenses   7.4        2.699     563.30 - Mental Health - Grants and Aids   83.472   2.611,924     2.609   2.609     564.10 - Public Assistance - Operating Expenses   8225,922   4.990.208      2.200   1.322     564.60 - Public Assistance - Capital Outlay   15,290       2.200   3.100   3.100   3.100   3.100   3.1900		,,										0
563.80 - Mental Health - Grants and Aids   83,472   2,611,924   Image: Control Services   2,689     564.10 - Public Assistance - Personnel Services   828,592   499,208   Image: Control Services   222,222     564.30 - Public Assistance - Capital Outlay   15,290   Image: Control Services   222,222     564.80 - Public Assistance - Capital Outlay   15,290   Image: Control Services   222,222     564.80 - Public Assistance - Capital Outlay   152,045   4,145,370   Image: Control Services   24,277     569.40 - Other Human Services - Operating Expenses   6,883,142   25,890,149   Image: Control Services   31,900     569.40 - Other Human Services - Capital Outlay   46,584   12,160   80,636   Image: Control Services   32,773     569.40 - Other Human Services - Capital Outlay   46,584   12,160   80,636   Image: Control Services   11,744     569.40 - Other Human Services - Other Juses   Image: Control Services   Image: Control Services   11,744     569.40 - Other Human Services - Other Juses   Image: Control Services   Image: Control Services   11,744     569.40 - Other Human Services - Other Juses   Image: Control Services   Image: Control Services   Image: Control Services <td></td> <td></td> <td>-74</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-74</td>			-74									-74
564.10 - Public Assistance - Personnel Services   828,592   499,208   Image: Constraint of Constrain		83.472										2,695,396
564.30 - Public Assistance - Operating Expenses   222,922   4,908      222     564.60 - Public Assistance - Capital Outlay   15,290         141     564.80 - Public Assistance - Grants and Alds   132,045   4,145,370         4,145,370     569.10 - Other Human Services - Personnel Services   12,506,571   19,310,465       31,900     569.30 - Other Human Services - Operating Expenses   6,883,142   25,800,149       32,777     569.60 - Other Human Services - Grants and Alds   5,672,718   12,076,499       17,74     569.80 - Other Human Services - Grants and Alds   5,672,718   12,076,499       17,74     571.10 - Libraries - Personnel Services   16,781,079        16,781     571.30 - Libraries - Capital Outlay   8,529,479        16,781     571.40 - Libraries - Capital Outlay   356,373												1,327,800
564.60 - Public Assistance - Capital Outlay   15,290   11												227,830
564.80 - Public Assistance - Grants and Aids   132,045   4,145,370   Image: Constant of the state of the	· · · · ·		,									15,290
569.10 - Other Human Services - Personnel Services   12,596,571   19,310,465        31,900     569.30 - Other Human Services - Capital Outlay   46,584   12,160    80,636      32,773     569.60 - Other Human Services - Capital Outlay   46,584   12,160    80,636       33,773     569.60 - Other Human Services - Capital Outlay   46,584   12,160    80,636       32,773     569.60 - Other Human Services - Grants and Aids   5,672,718   12,076,499         17,744     569.90 - Other Human Services - Grants and Aids   5,672,718   12,076,499         16,787     571.10 - Libraries - Personnel Services   16,781,079          16,787     571.30 - Libraries - Operating Expenses   48,509   16,130,075        36,529     571.80 - Libraries - Grants and Aids    356,373	· · ·		4,145,370									4,277,415
569.30 - Other Human Services - Operating Expenses   6,883,142   25,890,149   0   0   0   32,777     569.60 - Other Human Services - Capital Outlay   46,584   12,160   80,636   0   0   0   133     569.80 - Other Human Services - Grants and Aids   5,672,718   12,076,499   0   0   0   17,744     569.90 - Other Human Services - Other Uses   16,781,079   0   0   0   0   16,787     571.10 - Libraries - Personnel Services   16,781,079   0   0   0   0   16,787     571.30 - Libraries - Operating Expenses   48,509   16,130,075   0   0   0   0   0   16,787     571.80 - Libraries - Capital Outlay   8,569,479   0   0   0   0   0   8,529     571.80 - Libraries - Grants and Aids   356,373   0   0   0   0   0   8,529     571.90 - Libraries - Other Uses   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0												31,907,036
569.60 - Other Human Services - Capital Outlay   46,584   12,160   80,636   Image: Comparison of Capital Outlay   133     569.80 - Other Human Services - Grants and Aids   5,672,718   12,076,499   Image: Comparison of Capital Outlay   I												32,773,291
569.80 - Other Human Services - Grants and Aids   5,672,718   12,076,499   Image: Constraint of the cons					80.636							139,380
569.90 - Other Human Services - Other UsesIn <th< td=""><td>· · ·</td><td></td><td></td><td></td><td>00,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td>17,749,217</td></th<>	· · ·				00,000							17,749,217
571.10 - Libraries - Personnel Services16,781,07916,781		0,012,110	12,010,100									0
571.30 - Libraries - Operating Expenses48,50916,130,07516,170571.60 - Libraries - Capital Outlay8,529,4798,5298,5298,5298,5298,5298,5298,529			16 781 079									16,781,079
571.60 - Libraries - Capital Outlay   6   8,529,479   6   6   6   6   6   8,529   8,529     571.80 - Libraries - Grants and Aids   3   356,373   6   6   6   6   6   6   8,529   6   6   6   6   6   8,529   6   6   6   6   6   8,529   6   6   6   6   6   6   8,529   6<		48 509										16,178,584
571.80 - Libraries - Grants and Aids   1356,373   1356,373   11000   1100   110000   110000	· · · ·	10,000										8,529,479
571.90 - Libraries - Other UsesImage: Constraint of the Con												356,373
572.10 - Parks/Recreation - Personnel Services   16,087,238   87,761   Image: Constraint of the services			555,575								+ +	0
572.30 - Parks/Recreation - Operating Expenses   15,433,238   2,492,088   257,300   100   100   100   18,182     572.60 - Parks/Recreation - Capital Outlay   99,490   5,658,355   2,117,290   100   100   100   100   18,182     572.80 - Parks/Recreation - Grants and Aids   279,315   -318   1,136,057   100   100   100   100   11,136   11,136,057		16 087 238	87 761								+ +	16,174,999
572.60 - Parks/Recreation - Capital Outlay   99,490   5,658,355   2,117,290   Image: Constant Consta					257 300						+	18,182,626
572.80 - Parks/Recreation - Grants and Aids 279,315 -318 1,136,057 1,136,057												7,875,135
												1,415,054
		213,013	-510		1,100,007							1,413,034
573.10 - Cultural Services - Personnel Services												0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
573.30 - Cultural Services - Operating Expenses	193,694										193,694
573.60 - Cultural Services - Capital Outlay				1,304							1,304
573.80 - Cultural Services - Grants and Aids											0
575.30 - Special Facilities - Operating Expenses	164										164
575.80 - Special Facilities - Grants and Aids	915,125										915,125
579.10 - Other Culture/Recreation - Personnel Services											0
579.30 - Other Culture/Recreation - Operating Expenses	37										37
579.60 - Other Culture/Recreation - Capital Outlay		3,144,461		56,046							3,200,507
579.80 - Other Culture/Recreation - Grants and Aids	1,454,723	0,111,101		1,931,081							3,385,804
579.90 - Other Culture/Recreation - Other Uses	1,101,120			1,001,001							0
581.90 - Interfund Transfers Out - Other Uses	513,777,407	235,790,898	154,065	10,289,761			6,647,391				766,659,522
585.70 - Payment to Refunded Bond Escrow Agent - Debt Service	515,777,407	200,700,000	104,000	10,203,701			0,047,001				0
587.30 - Clerk of Court Excess Fee Functions - Operating											-
Expenses		2,258,267									2,258,267
590.90 - Other Non-Operating Disbursements - Other Uses							525				525
601.10 - Court Administration - Personnel Services	1,057,777										1,057,777
601.30 - Court Administration - Operating Expenses	41,930										41,930
601.60 - Court Administration - Capital Outlay		39,348									39,348
602.30 - State Attorney Administration - Operating Expenses	275,389	470,213									745,602
602.60 - State Attorney Administration - Capital Outlay		293,792									293,792
603.30 - Public Defender Administration - Operating Expenses	108,982	539,918									648,900
603.60 - Public Defender Administration - Capital Outlay		59,857		458,371							518,228
603.80 - Public Defender Administration - Grants and Aids		561,739		,							561,739
604.10 - Clerk of Court Administration - Personnel Services		4,917,899									4,917,899
604.30 - Clerk of Court Administration - Operating Expenses		352,416									352,416
604.60 - Clerk of Court Administration - Capital Outlay		002,110									0
605.10 - Judicial Support - Personnel Services											0
605.30 - Judicial Support - Operating Expenses											0
606.10 - Trial Court Law Clerks/Legal Support - Personnel Services											0
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses											0
607.30 - Appeals - Operating Expenses											0
607.60 - Appeals - Capital Outlay											0
608.10 - Jury Management - Personnel Services		212,004									212,004
608.30 - Jury Management - Operating Expenses	175,751	404,993									580,744
609.10 - Pre-Filing Alternative Dispute Resolution Programs - Personnel Services		174,576									174,576
609.30 - Pre-Filing Alternative Dispute Resolution Programs - Operating Expenses		38,328									38,328
614.10 - Clerk of Court - Personnel Services		4,457,032									4,457,032
614.30 - Clerk of Court - Operating Expenses		169,680									169,680
615.30 - Court Reporter Services - Operating Expenses		159									159
622.10 - Drug Court - Personnel Services		407,233									407,233
622.30 - Drug Court - Operating Expenses		589,004									589,004
622.80 - Drug Court - Grants and Aids		1,496									1,496
622.90 - Drug Court - Other Uses											0
624.10 - Community Service Programs - Personnel Services		136,472									136,472
624.30 - Community Service Programs - Operating Expenses		323,804									323,804
624.60 - Community Service Programs - Capital Outlay											0
624.80 - Community Service Programs - Grants and Aids	16,667										16,667
624.90 - Community Service Programs - Other Uses	.,										0

BB3 - One Circuit Coult Circuit Coult Circuit Coult Circuit Cir	Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
gebade - Over Councie-Councie Councie	629.10 - Other Circuit Court-Criminal Costs - Personnel Services											0
bit 10- Cline of Court - Pearsing Expension     2.855.95     0     0     2.855.95       01.30 - Cline of Court - Operating Expension     1.856.00     0     1.856.00       01.40 - Cline of Court - Operating Expension     1.826.007     0     0     1.856.00       01.40 - Cline of Court - Operating Expension     78.357     0     0     0     78.453       01.40 - Cline of Court - Operating Expension     8.70     0     0     0     78.453       01.01 - Manutame Oppide Resultions - Operating Expension     8.70     0 <td< td=""><td>629.30 - Other Circuit Court-Criminal Costs - Operating Expenses</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td></td<>	629.30 - Other Circuit Court-Criminal Costs - Operating Expenses											0
bit Ad Contri Operating Expresses idea (and contribution) idea (box) i	629.60 - Other Circuit Court-Criminal Costs - Capital Outlay											0
93.49 - Dick of court - Perione Services 1.286.07 Image: Court - Spand Services 1.286.07   63.49 - Dick of Court - Spand Services 79.47 Image: Court - Spand Services Image: Court - Spand Services   63.49 - Dick of Court - Spand Services Image: Court - Spand Services Image: Court - Spand Services Image: Court - Spand Services   60.20 - Material Material Services - Spand Services Image: Court - Spand Services Image: Court - Spand Services Image: Court - Spand Services   60.70 - Court Based Victim Services - Spand Services 1.865.327 Image: Court - Spand Services Image: Court - Spand Services   607.30 - Cont Based Victim Services - Spand Services 1.865.327 Image: Court - Spand Services Image: Court - Spand Services   607.40 - Cont Based Victim Services - Spand Services 8.454 Image: Court - Spand Services Image: Court - Spand Services   607.40 - Cont Based Victim Services - Spand Services 8.454 Image: Court - Spand Services Image: Court - Spand Services   617.40 - Cont Hourd Services - Spand Services 1.421 Image: Court - Spand Services Image: Court - Spand Services   617.40 - Cont Hourd Services - Spand Servi	634.10 - Clerk of Court - Personnel Services		2,583,967									2,583,967
0644 0. Out / Court - Spering Expenses 1.38.007    79.437   0644 0. Out / Court - Spering Expenses 50.70    6.00   0613 0. MatterWater Displan Expenses 50.70    6.00   062 1.0. Outrit Specing Expenses 50.70    6.00   063 0.4. MatterWater Displan Expenses 50.70    6.00   067 1.0. Court-Based Vicin Service - Deparing Expenses 50.70    6.00   07.0.0. Court-Based Vicin Service - Deparing Expenses 50.70    6.00 6.00   0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.	634.30 - Clerk of Court - Operating Expenses		444,318									444,318
66.30 - Clerk of Court - Operating Expanse     79.47        79.43       66.30 - Clerk of Court - Operating Expanse     6.70         79.43       67.30 - Matter Medrar Q Others - Operating Expanse     6.70         6.70       67.30 - Matter Medrar Q Others - Operating Expanse          6.70       67.30 - Court Asset Visits Seves - Operating Expanses     1.83.52          1.83.52       67.30 - Court Asset Visits Seves - Operating Expanses     1.83.52         1.83.52       67.30 - Court Asset Visits Seves - Operating Expanses     1.83.53         3.82.14       60.30 - Other Family Court Porgane - Operating Expanses     8.43         3.82.14       61.31.50 - Other Family Court Porgane - Operating Expanses     4.32.43        3.82.14       3.82.14      3.82.14       3.82.14	634.60 - Clerk of Court - Capital Outlay											0
bit 40 - Dick of Court - Graphing Express     6.07     6.07       601.30 - Massenker Mang Offerson - Operating Express     6.07     6.07     6.07     6.07       602.10 - Massenker Mang Offerson - Operating Express     6.07     6.07     6.07     6.07       607.10 - Court-Based Victin Barvices - Derating Express     35.12     6.07     6.07     6.07       607.10 - Court-Based Victin Barvices - Derating Express     35.12     9.00     6.07     6.07     6.07       607.10 - Court-Based Victin Barvices - Derating Express     35.13     9.000     9.000     6.00	654.10 - Clerk of Court - Personnel Services		1,286,007									1,286,007
bit 30   Matter Hearing Officers - Operating Expenses   E.07   I	654.30 - Clerk of Court - Operating Expenses		79,437									79,437
662.10. Alternative Dispute Resolutions - Personnel Services   I	654.60 - Clerk of Court - Capital Outlay											0
instact and set values and set values and value and values and value and values and value	661.30 - Masters/Hearing Officers - Operating Expenses	6,070										6,070
967.10-Court-Based Viewin Services     1,885.322     Image: Service Services     1,815.322       967.30-Court-Based Viewin Services     352.146     Image: Service Services     1,815.323       968.30-Orber Family Court Programs - Densione Services     8.84.3     Image: Service Services     8.84.3       974.10-Cleck of Court - Densing Expresse     Image: Service Services     8.84.3     Image: Service Service Services     8.84.3       974.30-Cleck of Court - Densing Expresse     Image: Service S	662.10 - Alternative Dispute Resolutions - Personnel Services											0
197.30     Court-Based Victor Services     35,173     9,095     Image: Court-Based Victor Services     352,146     Image: Court-Based Victor Services     352,147     Image: Court-Based Victor Services     352,147     Image: Court-Based Victor Services     342,343     Image: Court-Based Victor Services     342,347     Image: Court-Based Victor Services     342,343       268,2-0. Addrest Mol Elgente Resolutions - Personnel Services     157,355     Image: Court-Based Victor Services     342,347     Image: Court-Based Victor Services     342,347       368,3-0. Clard and Lillism - Operating Expenses     25,251     Image: Court-Based Victor Services     343,457	662.30 - Alternative Dispute Resolutions - Operating Expenses											0
109.10-cher Family Court Programs - Personnel Services   82.14e   0   0   120.48.4     109.30 - Cher Family Court Programs - Operating Expenses   1.801.301   0   0   1.801.30     107.43 - Clerk of Court - Personnel Services   443.487   0   0   443.48     822.30 - Alternative Disputs Resolutions - Personnel Services   443.487   0   0   443.548     822.30 - Alternative Disputs Resolutions - Personnel Services   177.358   0   0   1.817.373     885.30 - Guardan ad Liem - Personnel Services   1.161.368   0   0   1.617.373     885.30 - Guardan ad Liem - Personnel Services   1.3648.617   0   0   1.3648.617     885.30 - Guardan ad Liem - Personnel Services   1.3648.618   0   0   1.3648.617     101.10 - Courthouse Security - Personnel Services   1.3648.618   0   0   1.3648.617     11.30 - Courthouse Security - Ceprating Expenses   2.67071   0   0   2.87071     11.40 - Courthouse Security - Ceprating Expenses   2.9742   0   0   2.87071     12.30 - Courthouse Security - Ceprating Expenses   2.9727   2.8   0   2.87071     12.30	667.10 - Court-Based Victim Services - Personnel Services	1,835,322										1,835,322
698.30 - Other Family Court Programs - Operating Expanses   8.436   0   0   8.843.343     674.30 - Cleck of Court - Personnel Services   472.21   0   0   4.843.433     687.30 - Cleck of Court - Personnel Services   473.221   0   0   4.833.433     882.30 - Alternative Dispute Resolutions - Operating Expanses   673.33   0   0   4.833.433     885.10 - Clauradian ad Lame - Personnel Services   177.338   0   0   167.338     893.40 - Cleck of Court - Personnel Services   177.358   0   0   167.338     894.40 - Cleck of Court - Personnel Services   13.040.618   0   0   173.337     894.40 - Cleck of Court - Personnel Services   13.040.618   0   0   13.040.618     11.30 - Courthouse Security - Personnel Services   13.040.618   0   0   13.040.618     12.40 - Courthouse Security - Personnel Services   53.048.0   0   0   13.040.618     12.41 - Courthouse Security - Personnel Services   53.048.0   0   13.040.61   16.054.0     12.41 - Courthouse Security - Personnel Services   53.028.0   0   2.803.0   0   2.803.0   17.803.0 <	667.30 - Court-Based Victim Services - Operating Expenses	35,173	9,095									44,268
icr24.10. Clenk of Court - Densonal Services   1,801.391   Image: Clenk of Court - Densonal Services   442.21   Image: Clenk of Court - Densonal Services   443.34     682.20. Alternative Dispute Resolutions - Operating Expenses   24.361   Image: Clenk of Court - Densonal Services   24.381     682.20. Alternative Dispute Resolutions - Operating Expenses   24.381   Image: Clenk of Court - Densonal Services   24.381     685.30 Guardian ad Liem - Personal Services   157.358   Image: Clenk of Court - Densonal Services   55.881   Image: Clenk of Court - Densonal Services   157.358     694.30. Clenk of Court - Densonal Services   1187.486   Image: Clenk of Court - Densonal Services   13.849.618     711.10. Courthouse Security - Operating Expenses   287.071   Image: Clenk of Court - Densonal Services   13.849.618     712.30 Courthouse Facilities - Densonel Services   513.666   Image: Clenk of Court - Densonal Services   13.849.618     712.40 Courthouse Facilities - Operating Expenses   2.477.498   97.277   Image: Clenk of Clenk	669.10 - Other Family Court Programs - Personnel Services		352,146									352,146
Tr43.0     Clark of Court - Operating Expenses     47.221     Image: Clark of Court - Operating Expenses     47.222       682.10     Alternative Dispute Resolutions - Personnel Services     483.467     Image: Clark of Court - Operating Expenses     483.467       685.10     - Caurcian ad Liten - Operating Expenses     55.88     Image: Clark of Court - Operating Expenses     17.358       685.10     - Court - Operating Expenses     55.88     Image: Clark of Court - Operating Expenses     11.61.336       694.10     - Court - Operating Expenses     13.649.618     Image: Clark of Court - Operating Expenses     23.974       11.10     - Court - Operating Expenses     13.649.618     Image: Clark of Court - Operating Expenses     287.071       11.00     - Courthouse Security - Operating Expenses     287.071     Image: Clark of Court - Operating Expenses     287.071       11.00     - Courthouse Facilities - Operating Expenses     287.077     Image: Clark of Clark - Operating Expenses     287.071       12.00     - Courthouse Facilities - Operating Expenses     31.406.21     437.082     Image: Clark of Clark - Operating Expenses     31.406.21       13.11.01     - Courthouse Facilities - Operating Expenses     31.406.21     28.	669.30 - Other Family Court Programs - Operating Expenses		8,435									8,435
e6210 - Alternative Depute Resolutions - Deresting Expenses     483.467        483.467       682.30 - Alternative Depute Resolutions - Operating Expenses     157.358         24.361       685.10 - Quarding ad Litem - Personnel Services     157.358         357.358       685.30 - Guardina ad Litem - Operating Expenses     55.98         55.98       694.30 - Clet of Court - Personnel Services     13.64.6418         35.98       694.30 - Clet of Court - Personnel Services     13.64.6418        11.81.384       711.00 - Courthouse Security - Operating Expenses     287.07        18.83       712.30 - Courthouse Facilities - Personnel Services     13.64.618      2.90.01      2.92.55.17       712.30 - Courthouse Facilities - Operating Expenses     2.427.895     97.277        3.512.44       713.00 - Information Systems - Operating Expenses     3.220.049     2.92.34       2.92.55.17	674.10 - Clerk of Court - Personnel Services		1,801,391									1,801,391
682 30 - Alternative Dispute Resolutions - Operating Expenses     24,361       42,436       685 10 - Guardian ad Litem - Personnel Services     157,358        55,99       684 10 - Clerk of Court - Personnel Services     1,161,36        157,358       684 10 - Clerk of Court - Personnel Services     23,974        13,849,618       711.10 - Courthouse Security - Personnel Services     13,849,618        13,849,618       711.30 - Courthouse Security - Capital Disponses     287,071       287,071 </td <td>674.30 - Clerk of Court - Operating Expenses</td> <td></td> <td>47,221</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>47,221</td>	674.30 - Clerk of Court - Operating Expenses		47,221									47,221
ref2 20 - Altomative Dispute Resolutions - Operating Expenses   157,358       157,358     685,10 - Guardian ad Litem - Personnel Services   157,358      55,981     684,10 - Clerk of Court - Personnel Services   53,981       55,98     694,10 - Clerk of Court - Personnel Services   13,649,618      13,249,018     711,10 - Courthouse Security - Personnel Services   13,649,618      13,849,618     711,30 - Courthouse Security - Personnel Services   13,649,618      13,849,618     711,30 - Courthouse Security - Ceptallo Clutay   1,863      13,849,618     712,30 - Courthouse Facilites - Personnel Services   513,680     2,872,71     2,872,817     3,373,83     3,373,83     3,373,83     3,373,83     3,373,83     3,373,83     3,373,83     3,373,83     3,373,83 <td>682.10 - Alternative Dispute Resolutions - Personnel Services</td> <td></td> <td>483,467</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>483,467</td>	682.10 - Alternative Dispute Resolutions - Personnel Services		483,467									483,467
des 10     Guardian ad Litem - Personnel Services     157,358     1     1     157,355       685.30     Guardian ad Litem - Operating Expenses     55,981     1     161,358       694.30     Clerk of Court - Personnel Services     13,849,878     11,161,355     11,161,356     1     11,161,356       694.30     Clerk of Court - Personnel Services     13,849,878     1     13,849,878     13,849,878     1     13,849,878       171.10     Courthouse Security - Porenting Expenses     28,7071     1     1     28,9707     18,83     1     18,83     1     18,83     1     18,83     1     18,83     1     1,863     1     12,807,07     1,863     1     1,863     1,863     1,863     1     1,863	682.30 - Alternative Dispute Resolutions - Operating Expenses											24,361
685.30 - Guardian ad Litem - Operating Expenses   55,881   Image: Control Control Control Expenses   1,161,358     694.10 - Clerk of Court - Personnel Services   13,649,018   Image: Control Control Control Expenses   23,974     711.10 - Courthouse Security - Operating Expenses   287,071   Image: Control Contrel Contone Control Contrel Control Control Control Co		157,358	,									157,358
694.10 - Clark of Court - Personnel Services     1,161,358     0     1,161,358       694.30 - Clark of Court - Operating Expenses     23,974     0     23,397       711.10 - Courthouse Security - Operating Expenses     287,071     0     23,397       711.00 - Courthouse Security - Operating Expenses     287,071     0     287,071       711.00 - Courthouse Security - Operating Expenses     287,071     0     13,849,616       712.10 - Courthouse Facilities - Personnel Services     513,665     0     13,869       712.20 - Courthouse Facilities - Operating Expenses     2,427,895     97,277     0     0     2,052,17       713.0 - Information Systems - Personnel Services     3,240,621     2,960,301     0     3,512,44       713.0 - Information Systems - Personnel Services     3,240,622     0     0     7,510,68       714.10 - Public Law Library - Personnel Services     2,898,30     0     0     2,851,34       714.30 - Public Law Library - Derating Expenses     121     2,559,99     0     0     2,851,34       715.80 - Law Kary - Personnel Services     2,988,30     0     0     2,851,35	685.30 - Guardian ad Litem - Operating Expenses	55,981										55,981
694.30 - Clerk of Court - Operating Expenses   13,649,618   13,649,618   13,649,618     711.10 - Courthouse Security - Operating Expenses   13,649,618   13,649,618   13,649,618     711.30 - Courthouse Security - Operating Expenses   28,7071   1000000000000000000000000000000000000	694.10 - Clerk of Court - Personnel Services		1,161,358									1,161,358
711.10   Courthouse Security - Personnel Services   13,649,618   13,649,618     711.00   Courthouse Security - Operating Expenses   287,071   13,649,61     711.00   Courthouse Security - Capital Outlay   1,865   13,666     711.00   Courthouse Facilities - Personnel Services   513,665   13,619,618     712.10   Courthouse Facilities - Operating Expenses   2,427,895   97,277   1   13,373,89     712.60   Courthouse Facilities - Capital Outlay   113,5191   2,960,301   13,351,44     713.00   Information Systems - Deprating Expenses   3,140,621   4,370,062   13,512,44     713.00   Information Systems - Capital Outlay   1,31,1374   3,883,766   1   15,195,64     714.10   Public Law Library - Deerating Expenses   121   25,984   1   288,83     714.00   Public Law Library - Operating Expenses   121   25,984   1   288,83     714.00   Public Law Library - Operating Expenses   677,887   1   1   10,99,904     716.00   Interval Personnel Services   965,959   1   2   287,788     716.00   Court R	694.30 - Clerk of Court - Operating Expenses											23,974
711.30 - Courthouse Security - Operating Expenses   287.071   1   0   287,07     711.60 - Courthouse Facilities - Personnel Services   513.665   0   1.863     712.00 - Courthouse Facilities - Operating Expenses   2.427.895   97.277   0   0   2.525.17     712.00 - Courthouse Facilities - Operating Expenses   2.427.895   97.277   0   0   0   3.073.89     713.10 - Information Systems - Personnel Services   3.220.049   292.334   0   0   3.073.89     713.00 - Information Systems - Operating Expenses   3.140.621   4.370.062   0   0   3.073.89     713.00 - Information Systems - Operating Expenses   3.140.621   4.370.062   0   0   0   5.156.64     713.00 - Information Systems - Operating Expenses   3.140.621   4.370.062   0   0   2.98.30   0   2.98.30   0   2.98.630   0   2.98.630   0   2.98.630   0   2.98.630   0   2.98.630   0   2.98.630   0   2.98.630   0   2.98.630   0   2.98.630   0   2.98.630   0   2.98.630   0   2.99.630   0		13.649.618	- , -									13,649,618
711.80 - Courthouse Security - Capital Outlay   1,863   1,86   1,86     712.10 - Courthouse Facilities - Personnel Services   513.665   1,86   1,86     712.10 - Courthouse Facilities - Operating Expenses   2,427.895   97,277   1   1   2,555,171     712.60 - Courthouse Facilities - Capital Outlay   113,591   2,960,301   1   3,073,89     713.10 - Information Systems - Personnel Services   3,220,049   292,394   1   0   3,073,89     713.30 - Information Systems - Operating Expenses   3,140,621   43,07,062   1   0   3,512,44     713.00 - Information Systems - Capital Outlay   1,311,874   3,883,769   1   0   2,958,30     714.30 - Public Law Library - Personnel Services   121   25,984   1   0   2,968,30     715.80 - Legal Aid - Grants and Aids   1,099,904   1   0   2,968,30   1   2,968,30   1   2,969,30   1   2,968,30   1,999,904   1   2,968,30   1   2,968,30   1   2,968,30   1   2,968,30   1,969,30   2,968,30   1,969,30   2,968,30   1,969,30   2,968,30   1,969,35												287,071
712.10 - Courthouse Facilities - Personnel Services   513,665   1   513,665     712.30 - Courthouse Facilities - Operating Expenses   2,427,995   97,277   1   1   2,562,717     712.60 - Courthouse Facilities - Operating Expenses   2,427,995   97,277   1   1   3,073,89     713.10 - Information Systems - Capital Outlay   113,591   2,960,301   1   3,073,89     713.10 - Information Systems - Operating Expenses   3,140,621   4,370,062   1   3,851,244     713.30 - Information Systems - Capital Outlay   1,311,874   3,883,769   1   2,960,301   1   3,512,44     714.30 - Public Law Library - Personnel Services   288,830   1   1   2,960,301   1   3,851,769     714.30 - Public Law Library - Operating Expenses   121   25,984   1   1   2,98,830   1   2,98,830   1   2,98,830   1   2,98,830   1   2,98,830   1   2,98,830   1   2,98,830   1   2,98,830   1,099,904   1,099,904   1,099,904   1,099,904   1,099,904   1,099,904   1,099,904   1,099,904   1,099,904   1,099,904   1,099,904		1.863										1,863
712.30 - Courthouse Facilities - Operating Expenses   2,427,895   97,277      2,560,301    2,560,301   3,073,89     713.10 - Information Systems - Personnel Services   3,20,049   282,334      3,073,89     713.30 - Information Systems - Operating Expenses   3,140,621   4,370,062      7,510,68     713.40 - Information Systems - Capital Outlay   1,311,874   3,883,769      298,830     298,830    298,830   298,830    208,103   298,103,103,103,103,103,103,103,103,103,103												513,665
712.60 - Courthouse Facilities - Capital Outlay   113,591   2,960,301   Image: Capital Outlay   3,073,89     713.10 - Information Systems - Personnel Services   3,220,049   292,394   Image: Capital Outlay   3,3140,621   4,370,062   Image: Capital Outlay   7,510,68     713.60 - Information Systems - Capital Outlay   1,311,874   3,883,769   Image: Capital Outlay   7,510,68     714.10 - Public Law Library - Operating Expenses   121   25,84   Image: Capital Outlay   298,830     714.60 - Public Law Library - Operating Expenses   121   25,984   Image: Capital Outlay   298,830     714.60 - Public Law Library - Operating Expenses   121   25,984   Image: Capital Outlay   286,930     714.60 - Public Law Library - Operating Expenses   10,99,904   Image: Capital Outlay   286,955   Image: Capital Outlay   286,955     716.30 - Clerk of Court Related Technology - Personnel Services   965,955   Image: Capital Outlay   10,99,904   Image: Capital Outlay   271,956   Image: Capital Outlay   286,957,957   Image: Capital Outlay   286,955,957   Image: Capital Outlay   286,955,957,957   Image: Capital Outlay   Image: Capital Outlay   Image: Capital Outlay   Image: Capital Outlay   Image			97.277									2,525,172
713.10 - Information Systems - Personnel Services   3,220,049   292,394        3,512,44     713.30 - Information Systems - Capital Outlay   1,310,621   4,370,062        7,510,68     713.60 - Information Systems - Capital Outlay   1,311,874   3,883,769        5,195,64     714.10 - Public Law Library - Personnel Services   121   25,984        298,830     714.30 - Public Law Library - Operating Expenses   121   25,984        298,830      298,830     298,830     298,830     298,830     298,830     298,830     298,830     298,830     298,830     298,830     3,612,44   48,167      3,612,44   48,167     3,714,99    3,714,99			- /		2.960.301							3,073,892
713.30 - Information Systems - Operating Expenses   3,140,621   4,370,062   Image: Control of C			292.394		,,							3,512,443
713.60 - Information Systems - Capital Outlay   1,311,874   3,883,769   Image: Control of the control			,									7,510,683
714.10 - Public Law Library - Personnel Services   298,830   Image: Constraint of the constenes of the constraint of the constraint of		· · · ·										5,195,643
714.30 - Public Law Library - Operating Expenses   121   25,984   Image: Content of		.,										298,830
T14.60 - Public Law Library - Capital Outlay48,16748,167715.80 - Legal Aid - Grants and Aids1,099,9041,099,900716.10 - Clerk of Court Related Technology - Personnel Services965,959965,955716.30 - Clerk of Court Related Technology - Operating Expenses677,887965,955716.30 - Clerk of Court Related Technology - Capital Outlay371,496371,496721.30 - Court Administration - Operating Expenses208371,496724.10 - Clerk of Court - Personnel Services2,335,2062,335,200724.30 - Clerk of Court - Personnel Services71,138371,496724.60 - Clerk of Court - Capital Outlay71,1382,335,200724.60 - Clerk of Court - Capital Outlay71,138371,496725.00 - Court Reporter Services - Personnel Services <td></td> <td>121</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>26,105</td>		121										26,105
715.80 - Legal Aid - Grants and Aids1,099,904Image: Constraint of	, , , , , , , , , , , , , , , , , , , ,											48,167
716.10 · Clerk of Court Related Technology - Personnel Services965,959Image: Clerk of Court Related Technology - Operating Expenses965,959716.30 · Clerk of Court Related Technology - Operating Expenses677,887Image: Clerk of Court Related Technology - Capital Outlay371,496Image: Clerk of Court - Personnel ServicesImage: Clerk of Court - Personnel Services2,335,206Image: Clerk of Court - Operating Expenses2,335,200Image: Clerk of Court - Operating ExpensesImage: Clerk of Court - Operating Expe			,									1,099,904
716.30 - Clerk of Court Related Technology - Operating Expenses677,887677,887716.60 - Clerk of Court Related Technology - Capital Outlay371,496371,496371,496371,496371,496371,496371,496371,496371,4962,335,2062,335,2062,335,2062,335,2062,335,2062,335,2062,335,2062,335,2062,335,2062,335,2062,335,206 <td></td> <td>965,959</td>												965,959
716.60 - Clerk of Court Related Technology - Capital Outlay371,496Image: Constant of Constant of Court Administration - Operating Expenses208371,496Image: Constant of Court Administration - Operating Expenses208Image: Constant of Court Administration - Operating Expenses2082,335,200Image: Constant of Court Administration - Operating ExpensesImage: Constant of Court Administration - Operating Expenses2082,335,200Image: Constant of Court Administration - Operating ExpensesImage: Constant of Court Administrati												677,887
721.30 - Court Administration - Operating Expenses208Image: Constant of Constant of Court - Personnel Services208Image: Constant of Court - Personnel ServicesConstant of Court - Personnel ServicesConstant of Court - Capital OutlayImage: Constant of Court - Capital Ou			,									
724.10 - Clerk of Court - Personnel Services2,335,2002,335,2001112,335,2002,3		208	011,100									208
724.30 - Clerk of Court - Operating Expenses71,138MMM<	· ·		2 335 206									
724.60 - Clerk of Court - Capital OutlayImage: Services - Personnel ServicesImage: Services - Personnel ServicesI											+	71,138
725.10 - Court Reporter Services - Personnel ServicesImage: Services - Operating ExpensesImage: Services - Operating Expen			7 1,100								1 1	0
725.30 - Court Reporter Services - Operating ExpensesImage: Services - Operating ExpensesImage: Services - Operating ExpensesImage: Services - Operating ExpensesImage: Service - Operating Ex												0
727.10 - Court Interpreters - Personnel Services   Image: Court Interpreters - Operating Expenses   Image: Court Interpreters - O	·											0
727.30 - Court Interpreters - Operating Expenses												0
	•											0
/28 10 - Witness Coordination/Management - Personnel Services	728.10 - Witness Coordination/Management - Personnel Services											0

Account/Object Cod	e	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
728.30 - Witness Coor	dination/Management - Operating Expenses											0
729.30 - Expert Witnes	ss Fees - Operating Expenses											0
732.10 - Community S	ervice Programs - Personnel Services	980										980
732.30 - Community S	ervice Programs - Operating Expenses		46,440									46,440
744.10 - Clerk of Cour	t - Personnel Services		1,983,410									1,983,410
744.30 - Clerk of Cour	t - Operating Expenses		29,251									29,251
764.10 - Clerk of Cour	t - Personnel Services		5,335,671									5,335,671
764.30 - Clerk of Cour	t - Operating Expenses		232,303									232,303
764.60 - Clerk of Cour	t - Capital Outlay											0
765.30 - Traffic Court I	Hearing Officers - Operating Expenses	1,080										1,080
	Grand Total	1,275,353,059	810,277,548	54,791,047	39,918,135		299,966,000	158,736,874			5,114,893	2,644,157,556

# Data Element Worksheet Report for FYE: 2014, Hillsborough

## Affiliates Report for FYE 2014

Affiliated Entity	Туре	Total Revenues	Total Expenditures	Total Debt
Special District - Arlington Special Dependent District	Independently Reported	\$6,363	\$4,452	\$0
Special District - Bay Crest Park Special District	Independently Reported	\$68,159	\$75,481	\$0
Special District - Beacon Meadows Special Dependent Tax District	Independently Reported	\$25,819	\$20,864	\$0
Special District - Bloomingdale Oaks Special Dependent Tax District	Independently Reported	\$13,433	\$15,495	\$0
Special District - Bloomingdale Special Taxing District	Independently Reported	\$632,297	\$672,004	\$0
Special District - Boyette Springs Special Dependent District	Independently Reported	\$50,846	\$52,792	\$0
Special District - Brandon Groves North Service District	Independently Reported	\$3,396	\$1,407	\$0
Special District - Brandon Hills Dependent Special District	Independently Reported	\$20,168	\$17,579	\$0
Special District - Buckhorn Estates Special Dependent District	Independently Reported	\$41,073	\$44,610	\$0
Special District - Buckhorn Oaks Special Dependent District	Independently Reported	\$20,004	\$7,335	\$0
Special District - Carrollwood Meadows Special Dependent District	Independently Reported	\$51,784	\$69,970	\$0
Special District - Carrollwood North Special Dependent Tax District	Independently Reported	\$12,000	\$6,900	\$0
Special District - Carrollwood South Special Dependent Tax District	Independently Reported	\$6,958	\$6,265	\$0
Special District - Country Lakes Special Dependent Tax District	Independently Reported	\$8,234	\$4,312	\$0
Special District - Country Place Special Maintenance District	Independently Reported	\$77,977	\$75,978	\$0
Special District - Country Run Maintenance District	Independently Reported	\$17,605	\$13,027	\$0
Special District - Country Village Special Dependent District	Independently Reported	\$7,875	\$6,763	\$0
Special District - Cove At Bayport Colony, The	Independently Reported	\$58,447	\$44,720	\$0

Special District - East Lake Park Special Dependent District	Independently Reported	\$30,365	\$37,671	\$416
Special District - Hammock Woods Special Dependent Tax District	Independently Reported	\$17,600	\$17,185	\$0
Special District - Hickory Hill Special Dependent Tax District	Independently Reported	\$12,612	\$12,082	\$0
Other Entity - Hillsborough County City-County Planning Commission	Discretely Reported	\$4,292,000	\$4,263,000	\$0
Other Entity - Hillsborough County Civil Service Board	Blended in Primary Report	\$2,629,000	\$2,629,000	\$0
Special District - Hillsborough County Hospital Authority	Independently Reported	\$116,348	\$94,931	\$0
Special District - Hillsborough County Industrial Development Authority	Independently Reported	\$5,831	\$26,191	\$0
Special District - Housing Finance Authority of Hillsborough County	Discretely Reported	\$2,158,000	\$852,000	\$0
Special District - Hunter's Lake Special Dependent Tax District	Independently Reported	\$7,055	\$6,146	\$0
Special District - Indian Hills-Hickory Ridge II Special Dependent Tax District	Independently Reported	\$7,203	\$7,166	\$0
Special District - Keystone Grove Lakes Special Dependent District	Independently Reported	\$5,009	\$4,330	\$0
Special District - Lago Vista Maintenance District	Independently Reported	\$28,919	\$25,360	\$0
Special District - Lake Brant Special Dependent District	Independently Reported	\$2,655	\$2,252	\$0
Special District - Lake Heather Special Dependent Tax District	Independently Reported	\$23,341	\$17,990	\$0
Special District - Lake Magdalene Estates West Special Dependent Tax District	Independently Reported	\$10,249	\$18,053	\$0
Special District - Lake Magdalene Special Dependent District	Independently Reported	\$16,104	\$12,042	\$0
Special District - Lake Strawberry Special Dependent District	Independently Reported	\$203	\$4,690	\$0
Special District - Logan Gate Village Special Dependent District	Independently Reported	\$127,682	\$107,101	\$0
Special District - North Lakes Maintenance District	Independently Reported	\$51,427	\$57,439	\$0
Special District - North Pointe Special Tax District	Independently Reported	\$36,808	\$23,497	\$0
Special District - Northdale Special District	Independently Reported	\$404,720	\$400,264	\$0
Special District - Pine Hollow Special Dependent District	Independently Reported	\$6,786	\$7,027	\$0
Special District - Pine Meadows Special Dependent District	Independently Reported	\$7,437	\$7,722	\$0
Special District - South Pointe Special Dependent Tax District	Independently Reported	\$5,304	\$3,134	\$0
Special District - Sugarwood Groves Special District	Independently Reported	\$4,590	\$8,513	\$0
Special District - Tampa Shores Special Dependent District	Independently Reported	\$18,284	\$13,680	\$0
Special District - Tarawood Special Dependent Tax District	Independently Reported	\$12,092	\$8,623	\$0
Special District - Valrico Manor Special Dependent Tax District	Independently Reported	\$17,469	\$18,008	\$0
Special District - Village Estates West Special District	Independently Reported	\$15,558	\$6,926	\$0
Special District - Waterford Special Dependent District	Independently Reported	\$60,084	\$97,976	\$0
Special District - Westchester Special Dependent District	Independently Reported	\$80,500	\$92,612	\$0
Special District - Westwood Dependent Tax District	Independently Reported			
Special District - Windemere Special Dependent District	Independently Reported	\$13,999	\$13,037	\$0