

Unit Information

Unit Type: County

Year: 2017

Unit Name: Hillsborough

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Pat Frank

Title: Clerk of Circuit Court

Phone: (813) 276-8100

Address:

Post Office Box 1110
Tampa, FL 33601-1110

Contact Information

Name: Mr. Ajay Gajjar

Title: Finance Director

Phone: (813) 307-7026

Email: gajjar@hillsclerk.com

Address:

Finance Dept, PO Box 1110
Tampa, FL 33601-1110

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 5/11/2018

Audit Received Date: 5/11/2018

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$109,846,400

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/26/2018

Auditor Name: Cherry Bekaert LLP

Address:
401 E. Jackson Street
Suite 1200
Tampa, FL 33602

Certification

Chief Financial Officer

Name: Pat Frank

Title: Clerk of Circuit Court

Chairman/Elected Official

Name: Sandra Murman

Title: Chariman, Hillsborough County Board
of County Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2017

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	641,381,714	41,167,967	5,848,176								688,397,857
312100 - Local Option Taxes		31,088,214									31,088,214
312300 - County Ninth-Cent Voted Fuel Tax		7,316,009									7,316,009
312410 - First Local Option Fuel Tax		27,739,741									27,739,741
312600 - Discretionary Sales Surtaxes		248,755,212									248,755,212
315000 - Communications Service Tax (Chapter 202)		21,375,004									21,375,004
316000 - Local Business Tax (Chapter 205)	1,423,505	163,898									1,587,403
322000 - Building Permits		14,205,905									14,205,905
323300 - Franchise Fee - Water	3,091										3,091
323600 - Franchise Fee - Sewer	7,215										7,215
324110 - Impact Fees - Residential - Public Safety		210,662									210,662
324120 - Impact Fees - Commercial - Public Safety		49,297									49,297
324210 - Impact Fees - Residential - Physical Environment		31,022,006									31,022,006
324310 - Impact Fees - Residential - Transportation		3,011,716									3,011,716
324320 - Impact Fees - Commercial - Transportation		1,363,415									1,363,415
324610 - Impact Fees - Residential - Culture/Recreation		1,527,310									1,527,310
325100 - Special Assessments - Capital Improvement		15,850,458				180,489					16,030,947
325200 - Special Assessments - Charges for Public Services		8,180,847									8,180,847
329000 - Other Permits, Fees & Special Assessments	537,532	532,869									1,070,401
331100 - Federal Grant - General Government		5,352,510									5,352,510
331200 - Federal Grant - Public Safety	1,378,116	6,104,056									7,482,172
331310 - Federal Grant - Water Supply System											0
331390 - Federal Grant - Other Physical Environment		885,900									885,900
331420 - Federal Grant - Mass Transit											0
331490 - Federal Grant - Other Transportation		2,584,721									2,584,721
331500 - Federal Grant - Economic Environment		6,764,099									6,764,099
331610 - Federal Grant - Health or Hospitals		3,413,877									3,413,877
331650 - Federal Grant - Child Support Reimbursement	1,201,499										1,201,499
331690 - Federal Grant - Other Human Services		43,436,976									43,436,976
331700 - Federal Grant - Culture/Recreation											0
331820 - Federal Grant - Drug Court Management											0
331900 - Federal Grant - Other		88,433									88,433
333000 - Federal Payments In Lieu Of Taxes	1,016										1,016
334100 - State Grant - General Government											0
334200 - State Grant - Public Safety	19,818	2,819,757									2,839,575
334390 - State Grant - Other Physical Environment		1,883,908									1,883,908
334490 - State Grant - Other Transportation		1,303,675									1,303,675
334500 - State Grant - Economic Environment		24,850									24,850
334610 - State Grant - Health or Hospitals		184,869									184,869
334690 - State Grant - Other Human Services		14,103,989									14,103,989
334700 - State Grant - Culture/Recreation		3,090,076									3,090,076
334810 - State Grant - Conflict Cases (Formerly 334.161)											0
334820 - Article V Clerk of Court Trust Fund		2,711,486									2,711,486
334830 - State Grant - Child Dependency											0
334890 - State Grant - Other Court-Related		414,465									414,465
334900 - State Grant - Other		7,517									7,517

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335120 - State Revenue Sharing - Proceeds	28,556,800	6,752,474									35,309,274
335130 - State Revenue Sharing - Insurance Agents County Licenses	602,296										602,296
335140 - State Revenue Sharing - Mobile Home Licenses	403,238										403,238
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	436,352										436,352
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	3,851,275										3,851,275
335170 - State Revenue Sharing - Cardroom Tax	84,611										84,611
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax		104,072,497									104,072,497
335190 - State Revenue Sharing - Other General Government							10,119				10,119
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	214,548										214,548
335220 - State Revenue Sharing - Enhanced 911 Fee		6,380,924									6,380,924
335230 - State Revenue Sharing - Emergency Management Assistance		140,901									140,901
335290 - State Revenue Sharing - Other Public Safety	4,511										4,511
335390 - State Revenue Sharing - Other Physical Environment		1,196,097									1,196,097
335490 - State Revenue Sharing - Other Transportation		18,299,810									18,299,810
335500 - State Revenue Sharing - Economic Environment		6,325,811									6,325,811
335690 - State Revenue Sharing - Other Human Services							173,066				173,066
335700 - State Revenue Sharing - Culture/Recreation		2,991,329									2,991,329
337100 - Local Government Unit Grant - General Government										2,903,545	2,903,545
337200 - Local Government Unit Grant - Public Safety											0
337300 - Local Government Unit Grant - Physical Environment		602,420				78,011					680,431
337400 - Local Government Unit Grant - Transportation		5,270,611									5,270,611
337500 - Local Government Unit Grant - Economic Environment										1,662,499	1,662,499
337600 - Local Government Unit Grant - Human Services											0
337700 - Local Government Unit Grant - Culture/Recreation											0
337900 - Local Government Unit Grants - Other		45,321									45,321
338000 - Shared Revenue From Other Local Units											0
341100 - Service Charge - Recording Fees	6,969,514										6,969,514
341150 - Public Records Modernization Trust Fund		1,147,326									1,147,326
341160 - County Portion (\$2) of \$4 Additional Service Charge		2,242,186									2,242,186
341200 - Internal Service Fund Fees and Charges							166,301,922				166,301,922
341300 - Administrative Service Fees	71,637	2,781,241									2,852,878
341520 - Fees remitted to County from Sheriff	1,581,645	138,341									1,719,986
341550 - Fees remitted to County from Supervisor of Elections	8,352										8,352
341560 - Fees remitted to County from Property Appraiser											0
341800 - County Officer Commission and Fees											0
341900 - Other General Government Charges and Fees	54,321,769	2,489,079					5,570,500			782,940	63,164,288
342100 - Service Charge - Law Enforcement Services	5,000,346	9,870,990									14,871,336
342200 - Service Charge - Fire Protection	1,052,655										1,052,655
342300 - Service Charge - Housing for Prisoners	45,934										45,934
342400 - Service Charge - Emergency Management Service Fees/Charges											0
342500 - Service Charge - Protective Inspection Fees	1,113,984										1,113,984
342600 - Service Charge - Ambulance Fees	17,117,402										17,117,402
342900 - Service Charge - Other Public Safety Charges and Fees	1,031,815	2,587,495									3,619,310
343400 - Service Charge - Garbage/Solid Waste						105,422,680					105,422,680
343500 - Service Charge - Sewer/Wastewater Utility											0
343600 - Service Charge - Water/Sewer Combination Utility						240,479,672					240,479,672

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
343700 - Service Charge - Conservation and Resource Management	2,736,714	1,127,381								83,559	3,947,654
343900 - Service Charge - Other Physical Environment Charges	1,120,621	15,337									1,135,958
344500 - Service Charge - Parking Facilities	866,467						578				867,045
344900 - Service Charge - Other Transportation Charges	1,130,197	3,337,876									4,468,073
345100 - Service Charge - Housing										901,057	901,057
345900 - Service Charge - Other Economic Environment Charges	128,395										128,395
346100 - Service Charge - Health Inspection Fees											0
346400 - Service Charge - Animal Control and Shelter Fees	310,242										310,242
346900 - Service Charge - Other Human Services Charges	43,509	1,146					22,100,255				22,144,910
347100 - Service Charge - Libraries		28,856									28,856
347200 - Service Charge - Parks and Recreation	3,541,858										3,541,858
347300 - Service Charge - Cultural Services											0
347400 - Service Charge - Special Events	22,903	7,105	427,730								457,738
347500 - Service Charge - Special Recreation Facilities	331,221										331,221
347900 - Service Charge - Other Culture/Recreation Charges	51,295										51,295
348110 - County Court Criminal - Filing Fees		46,209									46,209
348120 - County Court Criminal - Service Charges		85,257									85,257
348130 - County Court Criminal - Court Costs		171,382									171,382
348210 - Circuit Court Criminal - Filing Fees		1,218									1,218
348220 - Circuit Court Criminal - Service Charges		101,988									101,988
348230 - Circuit Court Criminal - Court Costs		382,566									382,566
348310 - County Court Civil - Filing Fees		7,702,625									7,702,625
348320 - County Court Civil - Service Charges		83,004									83,004
348410 - Circuit Court Civil - Filing Fees		3,527,426									3,527,426
348420 - Circuit Court Civil - Service Charges		2,499,425									2,499,425
348480 - Circuit Court Civil - Fees and Service Charges											0
348510 - Traffic Court - Filing Fees		5,394									5,394
348520 - Traffic Court - Service Charges		1,624,988									1,624,988
348530 - Traffic Court - Court Costs		3,820,941									3,820,941
348610 - Juvenile Court - Filing Fees		39,000									39,000
348620 - Juvenile Court - Service Charges		15,907									15,907
348710 - Probate Court - Filing Fees		649,442									649,442
348720 - Probate Court - Service Charges		106,491									106,491
348880 - Probation/Alternatives	84,543										84,543
348921 - Court Innovations/Local Requirements		267,149									267,149
348922 - Legal Aid		267,149									267,149
348923 - Law Library		267,149									267,149
348924 - Juvenile Alternative Programs		267,149									267,149
348930 - State Court Facility Surcharge (\$30)	2,917	2,331,108									2,334,025
348932 - Domestic Violence Surcharge	49,321										49,321
348933 - Animal Control Surcharge											0
348990 - Other Court Collections Transferred to BOCC		2,990,521									2,990,521
349000 - Other Charges for Services	19,999,882	128,143									20,128,025
351100 - Judgments and Fines - As Decided by County Court Criminal		354,921									354,921
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		202,656									202,656
351300 - Judgments and Fines - As Decided by County Court Civil		7									7

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
351400 - Judgments and Fines - As Decided by Circuit Court Civil											0
351500 - Judgments and Fines - As Decided by Traffic Court	577,616	3,863,385									4,441,001
351600 - Judgments and Fines - As Decided by Juvenile Court		576									576
351700 - Intergovernmental Radio Communication Program		708,517									708,517
351800 - 10% of Fines to Public Records Modernization Trust Fund		1,051,150									1,051,150
351900 - Judgments and Fines - Other Court Ordered		1,038,413									1,038,413
352000 - Fines - Library		349,485									349,485
353000 - Fines - Pollution Control Violation		73,854									73,854
354000 - Fines - Local Ordinance Violation	8,841,473	232,449				132	145				9,074,199
358100 - Confiscation of Deposits or Bonds Held as Performance Guarantees											0
358200 - Sale of Contraband Property Seized by Law Enforcement											0
359000 - Other Judgments, Fines and Forfeits	80,046	2,386,353									2,466,399
361100 - Interest	4,944,571	3,804,742	398,422	309,329						121,583	9,578,647
361300 - Net Increase (Decrease) in Fair Value of Investments											0
361400 - Gain (Loss) on Sale of Investments										499,700	499,700
362000 - Rents and Royalties	1,438,255	189,995	663,444	586,226		266,306					3,144,226
364000 - Disposition of Fixed Assets	1,811,454	29,990				-6,218,913	1,161,828				-3,215,641
365000 - Sale of Surplus Materials and Scrap	153,589	18,974				112,291	13,974				298,828
366000 - Contributions and Donations from Private Sources	186,811	2,038,748		20,000							2,245,559
367000 - Licenses	1,796,452	112,930									1,909,382
369300 - Settlements	157,967	944,145									1,102,112
369900 - Other Miscellaneous Revenues	3,004,837	12,688,441		502		1,136,455	15,716			111	16,846,062
381000 - Inter-Fund Group Transfers In	669,565,243	103,936,776	58,103,522	19,042,983			6,270,210				856,918,734
383000 - Installment Purchases & Capital Lease Proceeds	79,224										79,224
384000 - Debt Proceeds			17,249,000	29,524,533							46,773,533
385000 - Proceeds from Refunding Bonds			54,347,249								54,347,249
389100 - Proprietary - Interest						10,919,896	1,725,280				12,645,176
389200 - Proprietary - Federal Grants and Donations				928,503							928,503
389400 - Proprietary - Other Grants and Donations						30,792,111					30,792,111
389900 - Proprietary - Other Non-Operating Sources						2,916,999	10,264				2,927,263
Grand Total	1,491,479,813	887,996,386	137,037,543	50,412,076		386,086,129	203,353,857			6,954,994	3,163,320,798

Expenditures Report for FYE 2017

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	2,603,512										2,603,512
511.30 - Legislative - Operating Expenses	236,276										236,276
511.60 - Legislative - Capital Outlay											0
512.10 - Executive - Personnel Services	2,576,234										2,576,234
512.30 - Executive - Operating Expenses	170,630										170,630
512.60 - Executive - Capital Outlay											0
512.80 - Executive - Grants and Aids											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.90 - Executive - Other Uses											0
513.10 - Financial and Administrative - Personnel Services	60,913,414	1,228,245				306,091	2,166,740				64,614,490
513.30 - Financial and Administrative - Operating Expenses	17,432,533	633,188				971	15,939				18,082,631
513.60 - Financial and Administrative - Capital Outlay	3,452,940										3,452,940
513.70 - Financial and Administrative - Debt Service											0
513.80 - Financial and Administrative - Grants and Aids		62,307,192									62,307,192
513.90 - Financial and Administrative - Other Uses	1,413,434										1,413,434
514.10 - Legal Counsel - Personnel Services	7,963,670										7,963,670
514.30 - Legal Counsel - Operating Expenses	431,030	1,800,003									2,231,033
514.60 - Legal Counsel - Capital Outlay											0
514.80 - Legal Counsel - Grants and Aids											0
515.10 - Comprehensive Planning - Personnel Services	5,564,652	1,845,009								4,182,241	11,591,902
515.30 - Comprehensive Planning - Operating Expenses	5,292,371	1,832,437								442,857	7,567,665
515.60 - Comprehensive Planning - Capital Outlay		13,249								14,635	27,884
515.80 - Comprehensive Planning - Grants and Aids	537,169										537,169
515.90 - Comprehensive Planning - Other Uses											0
516.10 - Non-Court Information Systems - Personnel Services	14,158,269	419,065									14,577,334
516.30 - Non-Court Information Systems - Operating Expenses	9,509,269	2,336,779									11,846,048
516.60 - Non-Court Information Systems - Capital Outlay	2,314,680	3,205,199									5,519,879
517.30 - Debt Service Payments - Operating Expenses		32,101	1,558,457	264,520							1,855,078
517.70 - Debt Service Payments - Debt Service		623,491	125,609,964	122,710							126,356,165
518.30 - Pension Benefits - Operating Expenses	408,460										408,460
519.10 - Other General Government - Personnel Services	23,444,028	2,724,928				253,706	4,757,370				31,180,032
519.30 - Other General Government - Operating Expenses	17,494,780	7,205,145		138,507		1,648	168,649,090			14,629	193,503,799
519.60 - Other General Government - Capital Outlay	623,105	5,343		32,115							660,563
519.70 - Other General Government - Debt Service											0
519.80 - Other General Government - Grants and Aids	614,360	450,000									1,064,360
519.90 - Other General Government - Other Uses											0
521.10 - Law Enforcement - Personnel Services	183,375,842	11,767,583									195,143,425
521.30 - Law Enforcement - Operating Expenses	23,673,888	3,931,342									27,605,230
521.60 - Law Enforcement - Capital Outlay	10,654,506	1,399,770		3,878,182							15,932,458
521.70 - Law Enforcement - Debt Service											0
521.80 - Law Enforcement - Grants and Aids		242,000									242,000
521.90 - Law Enforcement - Other Uses											0
522.10 - Fire Control - Personnel Services	84,992,033	3,670									84,995,703
522.30 - Fire Control - Operating Expenses	21,601,027	631,644		3,427							22,236,098
522.60 - Fire Control - Capital Outlay		1,075		4,641,661							4,642,736
522.80 - Fire Control - Grants and Aids	28,061										28,061
522.90 - Fire Control - Other Uses											0
523.10 - Detention/Corrections - Personnel Services	102,263,126	4,079,059									106,342,185
523.30 - Detention/Corrections - Operating Expenses	36,735,474	494,395									37,229,869
523.60 - Detention/Corrections - Capital Outlay	951,495	5,100,198		320,928							6,372,621
523.80 - Detention/Corrections - Grants and Aids		3,358,134									3,358,134
524.10 - Protective Inspections - Personnel Services	6,537,146	10,315,537									16,852,683
524.30 - Protective Inspections - Operating Expenses	4,896,222	4,412,287				10					9,308,519
524.60 - Protective Inspections - Capital Outlay	385,213	154,800									540,013
524.80 - Protective Inspections - Grants and Aids	477,860										477,860
525.10 - Emergency and Disaster Relief - Personnel Services	556,193	984,147									1,540,340
525.30 - Emergency and Disaster Relief - Operating Expenses	522,819	664,351									1,187,170

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
525.60 - Emergency and Disaster Relief - Capital Outlay		58,204									58,204
525.80 - Emergency and Disaster Relief - Grants and Aids		16,328									16,328
525.90 - Emergency and Disaster Relief - Other Uses											0
526.10 - Ambulance and Rescue Services - Personnel Services	26,581,002										26,581,002
526.30 - Ambulance and Rescue Services - Operating Expenses	5,117,285										5,117,285
526.60 - Ambulance and Rescue Services - Capital Outlay		64,704									64,704
526.80 - Ambulance and Rescue Services - Grants and Aids		77,646									77,646
527.10 - Medical Examiners - Personnel Services	3,943,099										3,943,099
527.30 - Medical Examiners - Operating Expenses	1,386,599										1,386,599
527.60 - Medical Examiners - Capital Outlay											0
527.80 - Medical Examiners - Grants and Aids											0
528.10 - Consumer Affairs - Personnel Services	448,906										448,906
528.30 - Consumer Affairs - Operating Expenses	21,323										21,323
528.60 - Consumer Affairs - Capital Outlay											0
529.10 - Other Public Safety - Personnel Services	1,981,038	1,260,951									3,241,989
529.30 - Other Public Safety - Operating Expenses	1,493,504	6,514,384		820							8,008,708
529.60 - Other Public Safety - Capital Outlay				5,863,699							5,863,699
529.80 - Other Public Safety - Grants and Aids	100,000	2,631,620									2,731,620
529.90 - Other Public Safety - Other Uses											0
533.80 - Water Utility Services - Grants and Aids											0
534.10 - Garbage/Solid Waste - Personnel Services						10,577,355					10,577,355
534.30 - Garbage/Solid Waste - Operating Expenses		2,559				86,900,921					86,903,480
534.60 - Garbage/Solid Waste - Capital Outlay											0
534.70 - Garbage/Solid Waste - Debt Service						-4,524,146					-4,524,146
534.90 - Garbage/Solid Waste - Other Uses											0
535.30 - Sewer/Wastewater Services - Operating Expenses											0
536.10 - Water/Sewer Services - Personnel Services	3,013					56,792,804					56,795,817
536.30 - Water/Sewer Services - Operating Expenses	56,457	200				174,552,231					174,608,888
536.60 - Water/Sewer Services - Capital Outlay											0
536.70 - Water/Sewer Services - Debt Service						-2,224,955					-2,224,955
536.80 - Water/Sewer Services - Grants and Aids											0
536.90 - Water/Sewer Services - Other Uses											0
537.10 - Conservation/Resource Management - Personnel Services	11,271,774	5,225,315									16,497,089
537.30 - Conservation/Resource Management - Operating Expenses	1,932,547	526,420		528,145							2,987,112
537.60 - Conservation/Resource Management - Capital Outlay	152,351	114,673		2,299,868							2,566,892
537.80 - Conservation/Resource Management - Grants and Aids	88,225	282,063									370,288
537.90 - Conservation/Resource Management - Other Uses											0
538.10 - Flood Control/Stormwater Control - Personnel Services	5,126,659	293,582				-59					5,420,182
538.30 - Flood Control/Stormwater Control - Operating Expenses	4,384,005	1,530,369									5,914,374
538.60 - Flood Control/Stormwater Control - Capital Outlay	2,067	22,356,976									22,359,043
538.80 - Flood Control/Stormwater Control - Grants and Aids											0
539.10 - Other Physical Environment - Personnel Services	14,401	8,601									23,002
539.30 - Other Physical Environment - Operating Expenses	589,673	117,796					89				707,558
539.60 - Other Physical Environment - Capital Outlay											0
539.80 - Other Physical Environment - Grants and Aids	350	150,000									150,350
541.10 - Road/Street Facilities - Personnel Services	1,234,233	24,711,997				106,015					26,052,245
541.30 - Road/Street Facilities - Operating Expenses	7,583,783	36,151,761				721					43,736,265
541.60 - Road/Street Facilities - Capital Outlay		51,354,326									51,354,326

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
541.80 - Road/Street Facilities - Grants and Aids		3,209,513									3,209,513
543.30 - Water - Operating Expenses	25,000										25,000
543.80 - Water - Grants and Aids											0
544.30 - Mass Transit - Operating Expenses											0
544.80 - Mass Transit - Grants and Aids	90,163	6,556									96,719
545.30 - Parking Facilities - Operating Expenses											0
549.10 - Other Transportation - Personnel Services											0
549.30 - Other Transportation - Operating Expenses											0
549.60 - Other Transportation - Capital Outlay											0
549.80 - Other Transportation - Grants and Aids											0
551.10 - Employment Development - Personnel Services											0
551.30 - Employment Development - Operating Expenses											0
551.60 - Employment Development - Capital Outlay											0
551.80 - Employment Development - Grants and Aids	197,743										197,743
552.10 - Industry Development - Personnel Services	2,442,682	429,637									2,872,319
552.30 - Industry Development - Operating Expenses	1,720,464	242,554		17,995,146							19,958,164
552.60 - Industry Development - Capital Outlay											0
552.80 - Industry Development - Grants and Aids	5,589,982	19,989,628		1,999,980							27,579,590
552.90 - Industry Development - Other Uses											0
553.10 - Veterans Services - Personnel Services	727,586	275									727,861
553.30 - Veterans Services - Operating Expenses	94,341										94,341
553.60 - Veterans Services - Capital Outlay											0
553.80 - Veterans Services - Grants and Aids											0
554.10 - Housing and Urban Development - Personnel Services	257,740	1,552,618									1,810,358
554.30 - Housing and Urban Development - Operating Expenses	111,985	184,305									296,290
554.60 - Housing and Urban Development - Capital Outlay		3,360,866									3,360,866
554.80 - Housing and Urban Development - Grants and Aids	2,077	7,221,778									7,223,855
554.90 - Housing and Urban Development - Other Uses											0
559.10 - Other Economic Development - Personnel Services											0
559.30 - Other Economic Development - Operating Expenses	49,159									1,115,240	1,164,399
559.80 - Other Economic Development - Grants and Aids	3,590,146										3,590,146
559.90 - Other Economic Development - Other Uses											0
561.30 - Hospitals - Operating Expenses	69										69
561.80 - Hospitals - Grants and Aids											0
562.10 - Health - Personnel Services	7,294,080	4,566,270									11,860,350
562.30 - Health - Operating Expenses	4,125,223	5,863,164									9,988,387
562.60 - Health - Capital Outlay	428,961	236,232		836,113							1,501,306
562.80 - Health - Grants and Aids	318,900	109,014,929									109,333,829
562.90 - Health - Other Uses											0
563.30 - Mental Health - Operating Expenses	39,819										39,819
563.80 - Mental Health - Grants and Aids	90,209	5,252,571									5,342,780
564.10 - Public Assistance - Personnel Services	1,454,023	544,256									1,998,279
564.30 - Public Assistance - Operating Expenses	3,665,179	35,505									3,700,684
564.60 - Public Assistance - Capital Outlay											0
564.80 - Public Assistance - Grants and Aids	58,875	3,141,606									3,200,481
569.10 - Other Human Services - Personnel Services	14,350,970	21,758,312									36,109,282
569.30 - Other Human Services - Operating Expenses	4,421,758	26,865,924									31,287,682
569.60 - Other Human Services - Capital Outlay	1,599	669,665		2,202,631							2,873,895
569.80 - Other Human Services - Grants and Aids	5,464,842	1,904,398									7,369,240

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
569.90 - Other Human Services - Other Uses											0
571.10 - Libraries - Personnel Services		19,261,709									19,261,709
571.30 - Libraries - Operating Expenses	2,000	16,620,407									16,622,407
571.60 - Libraries - Capital Outlay		7,375,154									7,375,154
571.80 - Libraries - Grants and Aids		393,328									393,328
571.90 - Libraries - Other Uses											0
572.10 - Parks/Recreation - Personnel Services	17,813,833	95,153									17,908,986
572.30 - Parks/Recreation - Operating Expenses	17,525,005	2,790,274		4,850		240					20,320,369
572.60 - Parks/Recreation - Capital Outlay	55,538	4,449,733		2,257,942							6,763,213
572.80 - Parks/Recreation - Grants and Aids	171,804			1,369,296							1,541,100
572.90 - Parks/Recreation - Other Uses											0
573.10 - Cultural Services - Personnel Services											0
573.30 - Cultural Services - Operating Expenses	111,936	125									112,061
573.60 - Cultural Services - Capital Outlay											0
573.80 - Cultural Services - Grants and Aids	50,000										50,000
575.30 - Special Facilities - Operating Expenses											0
575.80 - Special Facilities - Grants and Aids	1,505,523										1,505,523
579.10 - Other Culture/Recreation - Personnel Services											0
579.30 - Other Culture/Recreation - Operating Expenses	28										28
579.60 - Other Culture/Recreation - Capital Outlay		172,531		22,010							194,541
579.80 - Other Culture/Recreation - Grants and Aids	1,323,927			2,813,503							4,137,430
579.90 - Other Culture/Recreation - Other Uses											0
581.90 - Interfund Transfers Out - Other Uses	599,450,396	227,059,947	5,684,745	17,284,029		210,604	7,229,013				856,918,734
585.70 - Payment to Refunded Bond Escrow Agent - Debt Service											0
587.30 - Clerk of Court Excess Fee Functions - Operating Expenses		2,975,642									2,975,642
590.90 - Other Non-Operating Disbursements - Other Uses											0
591.70 - Non-Operating Interest Expense - Debt Service						14,353,742					14,353,742
601.10 - Court Administration - Personnel Services	1,207,509										1,207,509
601.30 - Court Administration - Operating Expenses	37,748										37,748
601.60 - Court Administration - Capital Outlay		5,273,236		161,487							5,434,723
602.30 - State Attorney Administration - Operating Expenses	323,772	378,071									701,843
602.60 - State Attorney Administration - Capital Outlay		259,027									259,027
603.30 - Public Defender Administration - Operating Expenses	44,374	492,964									537,338
603.60 - Public Defender Administration - Capital Outlay		55,911		16,986							72,897
603.80 - Public Defender Administration - Grants and Aids		459,888									459,888
604.10 - Clerk of Court Administration - Personnel Services		7,833,495									7,833,495
604.30 - Clerk of Court Administration - Operating Expenses		445,644									445,644
604.60 - Clerk of Court Administration - Capital Outlay											0
605.10 - Judicial Support - Personnel Services											0
605.30 - Judicial Support - Operating Expenses											0
606.10 - Trial Court Law Clerks/Legal Support - Personnel Services											0
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses											0
607.30 - Appeals - Operating Expenses											0
607.60 - Appeals - Capital Outlay											0
608.10 - Jury Management - Personnel Services		183,661									183,661
608.30 - Jury Management - Operating Expenses	139,072	324,055									463,127
609.10 - Pre-Filing Alternative Dispute Resolution Programs - Personnel Services		169,299									169,299

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
609.30 - Pre-Filing Alternative Dispute Resolution Programs - Operating Expenses		41,073									41,073
614.10 - Clerk of Court - Personnel Services		3,818,954									3,818,954
614.30 - Clerk of Court - Operating Expenses		104,482									104,482
615.30 - Court Reporter Services - Operating Expenses											0
619.30 - Expert Witness Fees - Operating Expenses											0
622.10 - Drug Court - Personnel Services		428,607									428,607
622.30 - Drug Court - Operating Expenses	134	455,430									455,564
622.80 - Drug Court - Grants and Aids											0
622.90 - Drug Court - Other Uses											0
624.10 - Community Service Programs - Personnel Services		163,227									163,227
624.30 - Community Service Programs - Operating Expenses		609,799									609,799
624.60 - Community Service Programs - Capital Outlay											0
624.80 - Community Service Programs - Grants and Aids											0
624.90 - Community Service Programs - Other Uses											0
629.10 - Other Circuit Court-Criminal Costs - Personnel Services											0
629.30 - Other Circuit Court-Criminal Costs - Operating Expenses											0
629.60 - Other Circuit Court-Criminal Costs - Capital Outlay											0
634.10 - Clerk of Court - Personnel Services		2,741,721									2,741,721
634.30 - Clerk of Court - Operating Expenses		72,953									72,953
634.60 - Clerk of Court - Capital Outlay											0
654.10 - Clerk of Court - Personnel Services		941,265									941,265
654.30 - Clerk of Court - Operating Expenses		85,698									85,698
654.60 - Clerk of Court - Capital Outlay											0
661.30 - Masters/Hearing Officers - Operating Expenses											0
662.10 - Alternative Dispute Resolutions - Personnel Services											0
662.30 - Alternative Dispute Resolutions - Operating Expenses		236									236
667.10 - Court-Based Victim Services - Personnel Services	1,959,245										1,959,245
667.30 - Court-Based Victim Services - Operating Expenses	36,455										36,455
669.10 - Other Family Court Programs - Personnel Services		360,833									360,833
669.30 - Other Family Court Programs - Operating Expenses		11,049									11,049
674.10 - Clerk of Court - Personnel Services		1,107,985									1,107,985
674.30 - Clerk of Court - Operating Expenses		27,692									27,692
682.10 - Alternative Dispute Resolutions - Personnel Services		646,787									646,787
682.30 - Alternative Dispute Resolutions - Operating Expenses		22,790									22,790
685.10 - Guardian ad Litem - Personnel Services	212,401										212,401
685.30 - Guardian ad Litem - Operating Expenses	95,282										95,282
685.60 - Guardian ad Litem - Capital Outlay	98										98
694.10 - Clerk of Court - Personnel Services		1,165,859									1,165,859
694.30 - Clerk of Court - Operating Expenses		29,713									29,713
711.10 - Courthouse Security - Personnel Services	15,817,475										15,817,475
711.30 - Courthouse Security - Operating Expenses	260,185										260,185
711.60 - Courthouse Security - Capital Outlay	10,056										10,056
712.10 - Courthouse Facilities - Personnel Services	539,900										539,900
712.30 - Courthouse Facilities - Operating Expenses	2,363,690	8,979									2,372,669
712.60 - Courthouse Facilities - Capital Outlay	56,576	84,867		2,365,113							2,506,556
713.10 - Information Systems - Personnel Services	3,263,959	293,700									3,557,659
713.30 - Information Systems - Operating Expenses	2,856,373	3,910,807									6,767,180
713.60 - Information Systems - Capital Outlay	557,756	1,237,669									1,795,425

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
714.10 - Public Law Library - Personnel Services		319,883									319,883
714.30 - Public Law Library - Operating Expenses	97	36,812									36,909
714.60 - Public Law Library - Capital Outlay											0
715.80 - Legal Aid - Grants and Aids		1,100,000									1,100,000
716.10 - Clerk of Court Related Technology - Personnel Services		860,883									860,883
716.30 - Clerk of Court Related Technology - Operating Expenses		564,634									564,634
716.60 - Clerk of Court Related Technology - Capital Outlay											0
721.30 - Court Administration - Operating Expenses											0
724.10 - Clerk of Court - Personnel Services		1,939,604									1,939,604
724.30 - Clerk of Court - Operating Expenses		56,117									56,117
724.60 - Clerk of Court - Capital Outlay											0
725.10 - Court Reporter Services - Personnel Services											0
725.30 - Court Reporter Services - Operating Expenses											0
727.10 - Court Interpreters - Personnel Services											0
727.30 - Court Interpreters - Operating Expenses											0
728.10 - Witness Coordination/Management - Personnel Services											0
728.30 - Witness Coordination/Management - Operating Expenses											0
728.60 - Witness Coordination/Management - Capital Outlay											0
729.30 - Expert Witness Fees - Operating Expenses											0
732.10 - Community Service Programs - Personnel Services											0
732.30 - Community Service Programs - Operating Expenses		96,778									96,778
744.10 - Clerk of Court - Personnel Services		1,824,123									1,824,123
744.30 - Clerk of Court - Operating Expenses		43,238									43,238
764.10 - Clerk of Court - Personnel Services		3,967,966									3,967,966
764.30 - Clerk of Court - Operating Expenses		113,196									113,196
764.60 - Clerk of Court - Capital Outlay											0
765.30 - Traffic Court Hearing Officers - Operating Expenses	900										900
	Grand Total	1,452,724,637	830,067,066	132,853,166	67,423,668		337,307,899	182,818,241		5,769,602	3,008,964,279

Data Element Worksheet Report for FYE: 2017, Hillsborough

Affiliates Report for FYE 2017

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Arlington Special Dependent District	Independently Reported	\$6,495	\$4,491	\$0
Special District - Bay Crest Park Special District	Independently Reported	\$68,182	\$69,598	\$0
Special District - Beacon Meadows Special Dependent Tax District	Independently Reported	\$24,812	\$13,751	\$0
Special District - Bloomingdale Oaks Special Dependent Tax District	Independently Reported	\$21,454	\$10,992	\$0
Special District - Bloomingdale Special Taxing District	Independently Reported	\$638,257	\$579,260	\$0

Special District - Boyette Springs Special Dependent District	Independently Reported	\$49,896	\$55,178	\$0
Special District - Brandon Groves North Special Dependent Tax District	Independently Reported	\$6,902	\$2,507	\$0
Special District - Brandon Hills Special Dependent District	Independently Reported	\$21,847	\$15,182	\$0
Special District - Buckhorn Estates Special Dependent District	Independently Reported	\$41,157	\$39,095	\$0
Special District - Buckhorn Oaks Special Dependent District	Independently Reported	\$20,880	\$12,828	\$0
Special District - Carrollwood Meadows Special Dependent District	Independently Reported	\$51,755	\$79,530	\$0
Special District - Carrollwood North Special Dependent Tax District	Independently Reported	\$12,794	\$8,119	\$0
Special District - Carrollwood South Special Dependent Tax District	Independently Reported	\$7,691	\$10,472	\$0
Special District - Country Lakes Special Dependent Tax District	Independently Reported	\$8,854	\$7,122	\$0
Special District - Country Place Special Maintenance District	Independently Reported	\$77,987	\$66,299	\$0
Special District - Country Run Maintenance District	Independently Reported	\$17,582	\$26,829	\$0
Special District - Country Village Special Dependent District	Independently Reported	\$8,063	\$8,301	\$0
Special District - Cove At Bayport Colony, The	Independently Reported	\$51,897	\$65,996	\$0
Special District - East Lake Park Special Dependent District	Independently Reported	\$31,640	\$30,832	\$0
Special District - Hammock Woods Special Dependent Tax District	Independently Reported	\$18,560	\$18,916	\$0
Special District - Hickory Hill Special Dependent Tax District	Independently Reported	\$12,246	\$9,635	\$0
Other Entity - Hillsborough County City-County Planning Commission	Discretely Reported	\$3,770,000	\$4,640,000	\$0
Other Entity - Hillsborough County Civil Service Board	Blended in Primary Report			
Special District - Hillsborough County Hospital Authority	Independently Reported	\$116,510	\$107,280	\$0
Special District - Hillsborough County Industrial Development Authority	Independently Reported	\$65,168	\$50,703	\$0
Special District - Housing Finance Authority of Hillsborough County	Discretely Reported	\$3,185,000	\$1,130,000	\$3,038,000
Special District - Hunter's Lake Special Dependent Tax District	Independently Reported	\$11,400	\$6,178	\$0
Special District - Indian Hills-Hickory Ridge II Special Dependent Tax District	Independently Reported	\$9,112	\$7,899	\$0
Special District - Keystone Grove Lakes Special Dependent District	Independently Reported	\$5,115	\$7,052	\$0
Special District - Lago Vista Maintenance District	Independently Reported	\$37,196	\$28,903	\$0
Special District - Lake Brant Special Dependent District	Independently Reported	\$1,955	\$2,398	\$0
Special District - Lake Heather Special Dependent Tax District	Independently Reported	\$23,905	\$29,337	\$0
Special District - Lake Magdalene Estates West Special Dependent Tax District	Independently Reported	\$11,668	\$5,665	\$0
Special District - Lake Magdalene Special Dependent District	Independently Reported	\$112,521	\$158,040	\$0
Special District - Lake Strawberry Special Dependent District	Independently Reported	\$21	\$3,148	\$0
Special District - Logan Gate Village Special Dependent District	Independently Reported	\$128,065	\$138,098	\$0
Special District - North Lakes Maintenance District	Independently Reported	\$51,440	\$54,456	\$0
Special District - North Pointe Special Dependent Tax District	Independently Reported	\$36,867	\$28,590	\$0
Special District - Northdale Special District	Independently Reported	\$409,056	\$411,441	\$0
Special District - Pine Hollow Special Dependent District	Independently Reported	\$6,779	\$6,989	\$0
Special District - Pine Meadows Special Dependent District	Independently Reported	\$5,622	\$5,093	\$0
Special District - South Pointe Special Dependent Tax District	Independently Reported	\$5,348	\$3,244	\$0
Special District - Sugarwood Groves Special District	Independently Reported	\$7,767	\$5,330	\$0

Special District - Tampa Shores Special Dependent District	Independently Reported	\$18,878	\$16,693	\$0
Special District - Tarawood Special Dependent Tax District	Independently Reported			
Special District - Valrico Manor Special Dependent Tax District	Independently Reported	\$17,401	\$18,529	\$0
Special District - Village Estates West Special District	Independently Reported	\$14,296	\$4,226	\$0
Special District - Waterford Special Dependent District	Independently Reported	\$59,741	\$52,177	\$0
Special District - Westchester Special Dependent District	Independently Reported	\$61,012	\$54,126	\$0
Special District - Westwood Dependent Tax District	Independently Reported			
Special District - Windemere Special Dependent District	Independently Reported	\$13,995	\$16,997	\$0