

Unit Information

Unit Type: County

Year: 2018

Unit Name: Hillsborough

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Pat Frank

Title: Clerk of Circuit Court

Phone: (813) 276-8100

Address:

Post Office Box 1110
Tampa, FL 33601-1110

Contact Information

Name: Mr. Ajay Gajjar

Title: Finance Director

Phone: (813) 307-7026

Email: gajjar@hillsclerk.com

Address:

Finance Dept, PO Box 1110
Tampa, FL 33601-1110

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 3/28/2019

Audit Received Date: 4/12/2019

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$1,030,114,000

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/20/2019

Auditor Name: Cherry Bekaert LLP

Address:
401 E. Jackson Street
Suite 1200
Tampa, FL 33602

Certification

Chief Financial Officer

Name: Pat Frank

Title: Clerk of Circuit Court

Chairman/Elected Official

Name: Lesley "Les" Miller, Jr.

Title: Chairman, Hillsborough County Board
of County Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2018

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|-------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-------------|
| 311000 - Ad Valorem Taxes | 696,636,703 | 44,753,531 | 6,353,999 | | | | | | | | 747,744,233 |
| 312100 - Local Option Taxes | | 33,629,434 | | | | | | | | | 33,629,434 |
| 312300 - County Ninth-Cent Voted Fuel Tax | | 7,438,117 | | | | | | | | | 7,438,117 |
| 312410 - First Local Option Fuel Tax | | 28,236,382 | | | | | | | | | 28,236,382 |
| 312600 - Discretionary Sales Surtaxes | | 265,793,797 | | | | | | | | | 265,793,797 |
| 315000 - Communications Service Tax (Chapter 202) | | 20,708,472 | | | | | | | | | 20,708,472 |
| 316000 - Local Business Tax (Chapter 205) | 1,528,635 | 159,075 | | | | | | | | | 1,687,710 |
| 322000 - Building Permits | | 18,329,683 | | | | | | | | | 18,329,683 |
| 323300 - Franchise Fee - Water | 3,062 | | | | | | | | | | 3,062 |
| 323600 - Franchise Fee - Sewer | 7,321 | | | | | | | | | | 7,321 |
| 324110 - Impact Fees - Residential - Public Safety | | 290,327 | | | | | | | | | 290,327 |
| 324120 - Impact Fees - Commercial - Public Safety | | 85,390 | | | | | | | | | 85,390 |
| 324210 - Impact Fees - Residential - Physical Environment | | 34,238,792 | | | | | | | | | 34,238,792 |
| 324310 - Impact Fees - Residential - Transportation | | 4,548,846 | | | | | | | | | 4,548,846 |
| 324320 - Impact Fees - Commercial - Transportation | | 911,463 | | | | | | | | | 911,463 |
| 324610 - Impact Fees - Residential - Culture/Recreation | | 2,245,148 | | | | | | | | | 2,245,148 |
| 325100 - Special Assessments - Capital Improvement | | 19,118,954 | | | | 55,839 | | | | | 19,174,793 |
| 325200 - Special Assessments - Charges for Public Services | | 9,597,238 | | | | | | | | | 9,597,238 |
| 329000 - Other Permits, Fees & Special Assessments | 592,230 | 533,502 | | | | | | | | | 1,125,732 |
| 331100 - Federal Grant - General Government | | 3,734,858 | | | | | | | | | 3,734,858 |
| 331200 - Federal Grant - Public Safety | 1,203,707 | 7,448,459 | | | | | | | | | 8,652,166 |
| 331310 - Federal Grant - Water Supply System | | | | | | | | | | | 0 |
| 331390 - Federal Grant - Other Physical Environment | | 913,837 | | | | | | | | | 913,837 |
| 331420 - Federal Grant - Mass Transit | | | | | | | | | | | 0 |
| 331490 - Federal Grant - Other Transportation | | 2,913,879 | | | | | | | | | 2,913,879 |
| 331500 - Federal Grant - Economic Environment | 26,797 | 8,588,662 | | | | | | | | | 8,615,459 |
| 331610 - Federal Grant - Health or Hospitals | | 3,334,915 | | | | | | | | | 3,334,915 |
| 331620 - Federal Grant - Public Assistance | | 50,224 | | | | | | | | | 50,224 |
| 331650 - Federal Grant - Child Support Reimbursement | 1,062,052 | | | | | | | | | | 1,062,052 |
| 331690 - Federal Grant - Other Human Services | | 54,321,061 | | | | | | | | | 54,321,061 |
| 331700 - Federal Grant - Culture/Recreation | | | | | | | | | | | 0 |
| 331820 - Federal Grant - Drug Court Management | | | | | | | | | | | 0 |
| 331900 - Federal Grant - Other | | | | | | | | | | | 0 |
| 333000 - Federal Payments In Lieu Of Taxes | 1,037 | | | | | | | | | | 1,037 |
| 334100 - State Grant - General Government | | | | | | | | | | | 0 |
| 334200 - State Grant - Public Safety | | 3,097,206 | | | | | | | | | 3,097,206 |
| 334390 - State Grant - Other Physical Environment | | 2,285,696 | | 3,471,623 | | 1,521,375 | | | | | 7,278,694 |
| 334490 - State Grant - Other Transportation | | 3,842,156 | | | | | | | | | 3,842,156 |
| 334500 - State Grant - Economic Environment | 4,466 | | | | | | | | | | 4,466 |
| 334610 - State Grant - Health or Hospitals | | 168,100 | | | | | | | | | 168,100 |
| 334690 - State Grant - Other Human Services | | -518,159 | | | | | | | | | -518,159 |
| 334700 - State Grant - Culture/Recreation | | 1,872,584 | | | | | | | | | 1,872,584 |
| 334810 - State Grant - Conflict Cases (Formerly 334.161) | | | | | | | | | | | 0 |
| 334820 - Article V Clerk of Court Trust Fund | | 482,720 | | | | | | | | | 482,720 |
| 334830 - State Grant - Child Dependency | | | | | | | | | | | 0 |
| 334890 - State Grant - Other Court-Related | | 70,289 | | | | | | | | | 70,289 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|------------|-----------------|--------------|------------------|-----------|-------------|------------------|---------|-------|-----------------|-------------|
| 334900 - State Grant - Other | | 59,165 | | | | | | | | | 59,165 |
| 335120 - State Revenue Sharing - Proceeds | 30,534,572 | 6,752,474 | | | | | | | | | 37,287,046 |
| 335130 - State Revenue Sharing - Insurance Agents County Licenses | 291,991 | | | | | | | | | | 291,991 |
| 335140 - State Revenue Sharing - Mobile Home Licenses | 398,655 | | | | | | | | | | 398,655 |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses | 485,622 | | | | | | | | | | 485,622 |
| 335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.) | 3,955,106 | | | | | | | | | | 3,955,106 |
| 335170 - State Revenue Sharing - Cardroom Tax | 82,061 | | | | | | | | | | 82,061 |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax | | 110,711,423 | | | | | | | | | 110,711,423 |
| 335190 - State Revenue Sharing - Other General Government | | | | | | | | | | | 0 |
| 335210 - State Revenue Sharing - Firefighter Supplemental Compensation | 298,340 | | | | | | | | | | 298,340 |
| 335220 - State Revenue Sharing - Enhanced 911 Fee | | 6,413,807 | | | | | | | | | 6,413,807 |
| 335230 - State Revenue Sharing - Emergency Management Assistance | | 90,711 | | | | | | | | | 90,711 |
| 335290 - State Revenue Sharing - Other Public Safety | 6,267 | | | | | | | | | | 6,267 |
| 335390 - State Revenue Sharing - Other Physical Environment | | 1,229,648 | | | | | | | | | 1,229,648 |
| 335490 - State Revenue Sharing - Other Transportation | | 18,449,042 | | | | | | | | | 18,449,042 |
| 335500 - State Revenue Sharing - Economic Environment | | 5,594,951 | | | | | | | | | 5,594,951 |
| 335690 - State Revenue Sharing - Other Human Services | | | | | | | 5,260 | | | | 5,260 |
| 335700 - State Revenue Sharing - Culture/Recreation | | 2,858,548 | | | | | | | | | 2,858,548 |
| 337100 - Local Government Unit Grant - General Government | | | | | | | | | | 3,764,788 | 3,764,788 |
| 337200 - Local Government Unit Grant - Public Safety | | 31,927 | | | | | | | | | 31,927 |
| 337300 - Local Government Unit Grant - Physical Environment | | 3,031,278 | | | | | | | | | 3,031,278 |
| 337400 - Local Government Unit Grant - Transportation | | -346,202 | | | | | | | | | -346,202 |
| 337500 - Local Government Unit Grant - Economic Environment | | | | | | | | | | 337,499 | 337,499 |
| 337600 - Local Government Unit Grant - Human Services | | | | | | | | | | | 0 |
| 337700 - Local Government Unit Grant - Culture/Recreation | | | | | | | | | | | 0 |
| 337900 - Local Government Unit Grants - Other | | 19,282 | | | | | | | | | 19,282 |
| 338000 - Shared Revenue From Other Local Units | | | | | | | | | | | 0 |
| 341100 - Service Charge - Recording Fees | 6,923,415 | 12,005 | | | | | | | | | 6,935,420 |
| 341150 - Public Records Modernization Trust Fund | | 2,844,433 | | | | | | | | | 2,844,433 |
| 341160 - County Portion (\$2) of \$4 Additional Service Charge | | 2,246,954 | | | | | | | | | 2,246,954 |
| 341200 - Internal Service Fund Fees and Charges | -2,424 | | | | | | 164,809,408 | | | | 164,806,984 |
| 341300 - Administrative Service Fees | 69,023 | 2,878,954 | | | | | | | | | 2,947,977 |
| 341520 - Fees remitted to County from Sheriff | 477,009 | 137,425 | | | | | | | | | 614,434 |
| 341550 - Fees remitted to County from Supervisor of Elections | 21,635 | | | | | | | | | | 21,635 |
| 341560 - Fees remitted to County from Property Appraiser | | | | | | | | | | | 0 |
| 341800 - County Officer Commission and Fees | | | | | | | | | | | 0 |
| 341900 - Other General Government Charges and Fees | 61,517,497 | 2,792,376 | | | | | 5,498,853 | | | 831,076 | 70,639,802 |
| 342100 - Service Charge - Law Enforcement Services | 6,408,963 | 9,679,013 | | | | | | | | | 16,087,976 |
| 342200 - Service Charge - Fire Protection | 1,052,703 | | | | | | | | | | 1,052,703 |
| 342300 - Service Charge - Housing for Prisoners | 102,692 | | | | | | | | | | 102,692 |
| 342400 - Service Charge - Emergency Management Service Fees/Charges | | | | | | | | | | | 0 |
| 342500 - Service Charge - Protective Inspection Fees | 1,187,092 | | | | | | | | | | 1,187,092 |
| 342600 - Service Charge - Ambulance Fees | 18,184,412 | | | | | | | | | | 18,184,412 |
| 342900 - Service Charge - Other Public Safety Charges and Fees | 1,097,389 | 1,935,832 | | | | | | | | | 3,033,221 |
| 343400 - Service Charge - Garbage/Solid Waste | | | | | | 107,572,334 | | | | | 107,572,334 |
| 343500 - Service Charge - Sewer/Wastewater Utility | | | | | | | | | | | 0 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|------------|-----------------|--------------|------------------|-----------|-------------|------------------|---------|-------|-----------------|-------------|
| 343600 - Service Charge - Water/Sewer Combination Utility | | | | | | 251,219,164 | | | | | 251,219,164 |
| 343700 - Service Charge - Conservation and Resource Management | 2,881,663 | 1,578,388 | | | | | | | | 108,078 | 4,568,129 |
| 343900 - Service Charge - Other Physical Environment Charges | 1,254,401 | 32,002 | | | | | | | | | 1,286,403 |
| 344500 - Service Charge - Parking Facilities | 880,895 | | | | | | 84,063 | | | | 964,958 |
| 344900 - Service Charge - Other Transportation Charges | 1,280,346 | 2,697,487 | | | | | | | | | 3,977,833 |
| 345100 - Service Charge - Housing | | | | | | | | | | 423,796 | 423,796 |
| 345900 - Service Charge - Other Economic Environment Charges | 126,070 | | | | | | | | | | 126,070 |
| 346100 - Service Charge - Health Inspection Fees | | | | | | | | | | | 0 |
| 346400 - Service Charge - Animal Control and Shelter Fees | 313,656 | | | | | | | | | | 313,656 |
| 346900 - Service Charge - Other Human Services Charges | 245,018 | 1,386 | | | | | 25,496,687 | | | | 25,743,091 |
| 347100 - Service Charge - Libraries | | 17,119 | | | | | | | | | 17,119 |
| 347200 - Service Charge - Parks and Recreation | 3,567,719 | | | | | | | | | | 3,567,719 |
| 347300 - Service Charge - Cultural Services | | | | | | | | | | | 0 |
| 347400 - Service Charge - Special Events | 10,410 | 5,850 | 409,053 | | | | | | | | 425,313 |
| 347500 - Service Charge - Special Recreation Facilities | 320,024 | | | | | | | | | | 320,024 |
| 347900 - Service Charge - Other Culture/Recreation Charges | 59,730 | | | | | | | | | | 59,730 |
| 348110 - County Court Criminal - Filing Fees | | 53,173 | | | | | | | | | 53,173 |
| 348120 - County Court Criminal - Service Charges | | 78,941 | | | | | | | | | 78,941 |
| 348130 - County Court Criminal - Court Costs | | 245,289 | | | | | | | | | 245,289 |
| 348210 - Circuit Court Criminal - Filing Fees | | 2,641 | | | | | | | | | 2,641 |
| 348220 - Circuit Court Criminal - Service Charges | | 91,073 | | | | | | | | | 91,073 |
| 348230 - Circuit Court Criminal - Court Costs | | 398,303 | | | | | | | | | 398,303 |
| 348310 - County Court Civil - Filing Fees | | 10,243,816 | | | | | | | | | 10,243,816 |
| 348320 - County Court Civil - Service Charges | | 848,878 | | | | | | | | | 848,878 |
| 348410 - Circuit Court Civil - Filing Fees | | 3,920,508 | | | | | | | | | 3,920,508 |
| 348420 - Circuit Court Civil - Service Charges | | 2,176,199 | | | | | | | | | 2,176,199 |
| 348480 - Circuit Court Civil - Fees and Service Charges | | | | | | | | | | | 0 |
| 348510 - Traffic Court - Filing Fees | | 5,607 | | | | | | | | | 5,607 |
| 348520 - Traffic Court - Service Charges | | 2,693,657 | | | | | | | | | 2,693,657 |
| 348530 - Traffic Court - Court Costs | | 3,913,746 | | | | | | | | | 3,913,746 |
| 348610 - Juvenile Court - Filing Fees | | 38,864 | | | | | | | | | 38,864 |
| 348620 - Juvenile Court - Service Charges | | 15,297 | | | | | | | | | 15,297 |
| 348710 - Probate Court - Filing Fees | | 727,670 | | | | | | | | | 727,670 |
| 348720 - Probate Court - Service Charges | | 118,689 | | | | | | | | | 118,689 |
| 348880 - Probation/Alternatives | 81,127 | | | | | | | | | | 81,127 |
| 348921 - Court Innovations/Local Requirements | | 267,693 | | | | | | | | | 267,693 |
| 348922 - Legal Aid | | 267,693 | | | | | | | | | 267,693 |
| 348923 - Law Library | | 267,693 | | | | | | | | | 267,693 |
| 348924 - Juvenile Alternative Programs | | 267,693 | | | | | | | | | 267,693 |
| 348930 - State Court Facility Surcharge (\$30) | 4,839 | 2,110,727 | | | | | | | | | 2,115,566 |
| 348932 - Domestic Violence Surcharge | 48,654 | | | | | | | | | | 48,654 |
| 348933 - Animal Control Surcharge | | | | | | | | | | | 0 |
| 348990 - Other Court Collections Transferred to BOCC | | 2,734,122 | | | | | | | | | 2,734,122 |
| 349000 - Other Charges for Services | 21,105,663 | 151,069 | | | | | | | | | 21,256,732 |
| 351100 - Judgments and Fines - As Decided by County Court Criminal | | 514,787 | | | | | | | | | 514,787 |
| 351200 - Judgments and Fines - As Decided by Circuit Court Criminal | | 214,601 | | | | | | | | | 214,601 |
| 351300 - Judgments and Fines - As Decided by County Court Civil | | -7 | | | | | | | | | -7 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|---------------|-----------------|--------------|------------------|-----------|-------------|------------------|---------|-------|-----------------|---------------|
| 351400 - Judgments and Fines - As Decided by Circuit Court Civil | | 450 | | | | | | | | | 450 |
| 351500 - Judgments and Fines - As Decided by Traffic Court | 637,972 | 4,242,548 | | | | | | | | | 4,880,520 |
| 351600 - Judgments and Fines - As Decided by Juvenile Court | | 192 | | | | | | | | | 192 |
| 351700 - Intergovernmental Radio Communication Program | | 603,276 | | | | | | | | | 603,276 |
| 351800 - 10% of Fines to Public Records Modernization Trust Fund | | | | | | | | | | | 0 |
| 351900 - Judgments and Fines - Other Court Ordered | | 1,094,746 | | | | | | | | | 1,094,746 |
| 352000 - Fines - Library | | 126,038 | | | | | | | | | 126,038 |
| 353000 - Fines - Pollution Control Violation | | 211,372 | | | | | | | | | 211,372 |
| 354000 - Fines - Local Ordinance Violation | 6,879,930 | 95,028 | | | | 1,663 | 40 | | | 40 | 6,976,701 |
| 358100 - Confiscation of Deposits or Bonds Held as Performance Guarantees | | | | | | | | | | | 0 |
| 358200 - Sale of Contraband Property Seized by Law Enforcement | | | | | | | | | | | 0 |
| 359000 - Other Judgments, Fines and Forfeits | 62,829 | 616,785 | | | | | | | | | 679,614 |
| 361100 - Interest | 7,349,117 | 6,645,332 | 524,606 | 217,076 | | | | | | 98,629 | 14,834,760 |
| 361300 - Net Increase (Decrease) in Fair Value of Investments | | | | | | | | | | | 0 |
| 361400 - Gain (Loss) on Sale of Investments | | | | | | | | | | 751,622 | 751,622 |
| 362000 - Rents and Royalties | 1,484,010 | 67,943 | 351,198 | 320,083 | | 268,971 | | | | | 2,492,205 |
| 364000 - Disposition of Fixed Assets | 1,867,898 | 141,333 | | 183,000 | | -10,312,293 | 828,052 | | | | -7,292,010 |
| 365000 - Sale of Surplus Materials and Scrap | 224,550 | 43,037 | | | | 105,092 | 13,914 | | | | 386,593 |
| 366000 - Contributions and Donations from Private Sources | 135,556 | 18,833,458 | | 10,000 | | | | | | | 18,979,014 |
| 367000 - Licenses | 2,054,247 | 141,605 | | | | | | | | | 2,195,852 |
| 369300 - Settlements | 142,346 | 816,001 | | | | | | | | | 958,347 |
| 369900 - Other Miscellaneous Revenues | 2,882,840 | 5,802,770 | | 76,594 | | 961,097 | 21,767 | | | | 9,745,068 |
| 381000 - Inter-Fund Group Transfers In | 669,275,337 | 191,709,641 | 54,465,925 | 24,236,117 | | | 3,649,496 | | | | 943,336,516 |
| 383000 - Installment Purchases & Capital Lease Proceeds | 72,622 | | | | | | | | | | 72,622 |
| 384000 - Debt Proceeds | | | 97,150,721 | 1,543 | | | | | | | 97,152,264 |
| 385000 - Proceeds from Refunding Bonds | | | | | | | | | | | 0 |
| 389100 - Proprietary - Interest | | | | | | 12,827,604 | 2,771,104 | | | | 15,598,708 |
| 389200 - Proprietary - Federal Grants and Donations | | | | 937,359 | | | | | | | 937,359 |
| 389400 - Proprietary - Other Grants and Donations | | | | | | 49,875,349 | | | | | 49,875,349 |
| 389900 - Proprietary - Other Non-Operating Sources | | | | | | 2,906,380 | 10,000 | | | | 2,916,380 |
| Grand Total | 1,559,407,499 | 1,028,539,893 | 159,255,502 | 29,453,395 | | 417,002,575 | 203,188,644 | | | 6,315,528 | 3,403,163,036 |

Expenditures Report for FYE 2018

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 511.10 - Legislative - Personnel Services | 2,733,003 | | | | | | | | | | 2,733,003 |
| 511.30 - Legislative - Operating Expenses | 240,289 | | | | | | | | | | 240,289 |
| 511.60 - Legislative - Capital Outlay | | | | | | | | | | | 0 |
| 512.10 - Executive - Personnel Services | 2,622,140 | | | | | | | | | | 2,622,140 |
| 512.30 - Executive - Operating Expenses | 920,938 | | | | | | | | | | 920,938 |
| 512.60 - Executive - Capital Outlay | | | | | | | | | | | 0 |
| 512.80 - Executive - Grants and Aids | | | | | | | | | | | 0 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|-------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-------------|
| 512.90 - Executive - Other Uses | | | | | | | | | | | 0 |
| 513.10 - Financial and Administrative - Personnel Services | 61,496,653 | 1,508,326 | | | | 722,255 | 2,377,103 | | | | 66,104,337 |
| 513.30 - Financial and Administrative - Operating Expenses | 17,118,410 | 1,430,469 | 485,475 | | | 152,001 | 13,653 | | | | 19,200,008 |
| 513.60 - Financial and Administrative - Capital Outlay | 2,943,934 | 6,774 | | | | | | | | | 2,950,708 |
| 513.70 - Financial and Administrative - Debt Service | | | | | | | | | | | 0 |
| 513.80 - Financial and Administrative - Grants and Aids | | 66,891,902 | | | | | | | | | 66,891,902 |
| 513.90 - Financial and Administrative - Other Uses | 1,542,727 | | | | | | | | | | 1,542,727 |
| 514.10 - Legal Counsel - Personnel Services | 8,182,635 | | | | | | | | | | 8,182,635 |
| 514.30 - Legal Counsel - Operating Expenses | 518,125 | | | | | | | | | | 518,125 |
| 514.60 - Legal Counsel - Capital Outlay | | | | | | | | | | | 0 |
| 514.80 - Legal Counsel - Grants and Aids | | | | | | | | | | | 0 |
| 515.10 - Comprehensive Planning - Personnel Services | 5,625,016 | 2,175,656 | | | | | | | | 4,237,951 | 12,038,623 |
| 515.30 - Comprehensive Planning - Operating Expenses | 6,520,566 | 2,045,588 | | | | | | | | 450,864 | 9,017,018 |
| 515.60 - Comprehensive Planning - Capital Outlay | 9,180 | 10,912 | | | | | | | | 15,442 | 35,534 |
| 515.80 - Comprehensive Planning - Grants and Aids | 434,895 | | | | | | | | | | 434,895 |
| 515.90 - Comprehensive Planning - Other Uses | | | | | | | | | | | 0 |
| 516.10 - Non-Court Information Systems - Personnel Services | 13,812,602 | 429,879 | | | | | | | | | 14,242,481 |
| 516.30 - Non-Court Information Systems - Operating Expenses | 10,656,152 | 2,787,893 | | | | | | | | | 13,444,045 |
| 516.60 - Non-Court Information Systems - Capital Outlay | 1,998,374 | 1,336,831 | | | | | | | | | 3,335,205 |
| 517.30 - Debt Service Payments - Operating Expenses | | 9,978 | | | | | | | | | 9,978 |
| 517.70 - Debt Service Payments - Debt Service | | 52,697,500 | 88,520,071 | 175,933 | | | | | | | 141,393,504 |
| 518.30 - Pension Benefits - Operating Expenses | 455,855 | | | | | | | | | | 455,855 |
| 519.10 - Other General Government - Personnel Services | 23,854,432 | 3,296,816 | | | | 238,165 | 4,643,546 | | | | 32,032,959 |
| 519.30 - Other General Government - Operating Expenses | 18,209,079 | 3,277,817 | | 777,674 | | 2,566 | 177,978,250 | | | 23,500 | 200,268,886 |
| 519.60 - Other General Government - Capital Outlay | 289,533 | 23,380 | | 337,140 | | | | | | | 650,053 |
| 519.70 - Other General Government - Debt Service | | | | | | | | | | | 0 |
| 519.80 - Other General Government - Grants and Aids | 494,821 | 81,357,451 | | | | | | | | | 81,852,272 |
| 519.90 - Other General Government - Other Uses | | | | | | | | | | | 0 |
| 521.10 - Law Enforcement - Personnel Services | 296,255,934 | 12,745,399 | | | | | | | | | 309,001,333 |
| 521.30 - Law Enforcement - Operating Expenses | 62,219,314 | 3,405,584 | | | | | | | | | 65,624,898 |
| 521.60 - Law Enforcement - Capital Outlay | 15,011,611 | 2,471,199 | | | | | | | | | 17,482,810 |
| 521.70 - Law Enforcement - Debt Service | | | | | | | | | | | 0 |
| 521.80 - Law Enforcement - Grants and Aids | | | | | | | | | | | 0 |
| 521.90 - Law Enforcement - Other Uses | | | | | | | | | | | 0 |
| 522.10 - Fire Control - Personnel Services | 86,103,270 | 723,057 | | | | | | | | | 86,826,327 |
| 522.30 - Fire Control - Operating Expenses | 24,155,438 | 872,476 | | | | | | | | | 25,027,914 |
| 522.60 - Fire Control - Capital Outlay | 1,011,953 | 6,665 | | 7,676,330 | | | | | | | 8,694,948 |
| 522.80 - Fire Control - Grants and Aids | 28,061 | | | | | | | | | | 28,061 |
| 522.90 - Fire Control - Other Uses | | | | | | | | | | | 0 |
| 523.10 - Detention/Corrections - Personnel Services | 182 | 3,478,554 | | | | | | | | | 3,478,736 |
| 523.30 - Detention/Corrections - Operating Expenses | | 320,240 | | | | | | | | | 320,240 |
| 523.60 - Detention/Corrections - Capital Outlay | | 666,176 | | | | | | | | | 666,176 |
| 523.80 - Detention/Corrections - Grants and Aids | | 3,217,572 | | | | | | | | | 3,217,572 |
| 524.10 - Protective Inspections - Personnel Services | 6,825,574 | 11,816,202 | | | | | | | | | 18,641,776 |
| 524.30 - Protective Inspections - Operating Expenses | 3,692,643 | 5,626,144 | | | | | | | | | 9,318,787 |
| 524.60 - Protective Inspections - Capital Outlay | 80,580 | 98,686 | | | | | | | | | 179,266 |
| 524.80 - Protective Inspections - Grants and Aids | 437,929 | 250,184 | | | | | | | | | 688,113 |
| 525.10 - Emergency and Disaster Relief - Personnel Services | 697,332 | 646,011 | | | | | | | | | 1,343,343 |
| 525.30 - Emergency and Disaster Relief - Operating Expenses | 1,527,398 | 11,802,728 | | 4,700 | | | | | | | 13,334,826 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|------------|-----------------|--------------|------------------|-----------|-------------|------------------|---------|-------|-----------------|-------------|
| 525.60 - Emergency and Disaster Relief - Capital Outlay | 781,939 | 703,336 | | | | | | | | | 1,485,275 |
| 525.80 - Emergency and Disaster Relief - Grants and Aids | | 10,013 | | | | | | | | | 10,013 |
| 525.90 - Emergency and Disaster Relief - Other Uses | | | | | | | | | | | 0 |
| 526.10 - Ambulance and Rescue Services - Personnel Services | 26,638,925 | | | | | | | | | | 26,638,925 |
| 526.30 - Ambulance and Rescue Services - Operating Expenses | 5,056,558 | | | | | | | | | | 5,056,558 |
| 526.60 - Ambulance and Rescue Services - Capital Outlay | 121,405 | 77,143 | | | | | | | | | 198,548 |
| 526.80 - Ambulance and Rescue Services - Grants and Aids | | 92,550 | | | | | | | | | 92,550 |
| 527.10 - Medical Examiners - Personnel Services | 4,099,837 | | | | | | | | | | 4,099,837 |
| 527.30 - Medical Examiners - Operating Expenses | 1,404,776 | | | | | | | | | | 1,404,776 |
| 527.60 - Medical Examiners - Capital Outlay | 7,495 | | | | | | | | | | 7,495 |
| 527.80 - Medical Examiners - Grants and Aids | | | | | | | | | | | 0 |
| 528.10 - Consumer Affairs - Personnel Services | 455,119 | 91,970 | | | | | | | | | 547,089 |
| 528.30 - Consumer Affairs - Operating Expenses | 31,257 | 11,298 | | | | | | | | | 42,555 |
| 528.60 - Consumer Affairs - Capital Outlay | | | | | | | | | | | 0 |
| 529.10 - Other Public Safety - Personnel Services | 1,840,370 | 1,243,023 | | | | | | | | | 3,083,393 |
| 529.30 - Other Public Safety - Operating Expenses | 2,174,756 | 6,053,092 | | 1,780,256 | | | | | | | 10,008,104 |
| 529.60 - Other Public Safety - Capital Outlay | | 23,723 | | 1,421,115 | | | | | | | 1,444,838 |
| 529.80 - Other Public Safety - Grants and Aids | | 2,383,454 | | | | | | | | | 2,383,454 |
| 529.90 - Other Public Safety - Other Uses | | | | | | | | | | | 0 |
| 533.80 - Water Utility Services - Grants and Aids | | | | | | | | | | | 0 |
| 534.10 - Garbage/Solid Waste - Personnel Services | | | | | | 10,014,704 | | | | | 10,014,704 |
| 534.30 - Garbage/Solid Waste - Operating Expenses | 12,648 | 25,399 | | | | 94,568,944 | | | | | 94,606,991 |
| 534.60 - Garbage/Solid Waste - Capital Outlay | | | | | | | | | | | 0 |
| 534.70 - Garbage/Solid Waste - Debt Service | | | | | | -1,642,324 | | | | | -1,642,324 |
| 534.90 - Garbage/Solid Waste - Other Uses | | | | | | | | | | | 0 |
| 535.30 - Sewer/Wastewater Services - Operating Expenses | | | | | | 10,135 | | | | | 10,135 |
| 536.10 - Water/Sewer Services - Personnel Services | | | | | | 55,004,018 | | | | | 55,004,018 |
| 536.30 - Water/Sewer Services - Operating Expenses | 49,786 | 1,456 | | | | 200,632,232 | | | | | 200,683,474 |
| 536.60 - Water/Sewer Services - Capital Outlay | | | | | | | | | | | 0 |
| 536.70 - Water/Sewer Services - Debt Service | | | | | | -2,905,443 | | | | | -2,905,443 |
| 536.80 - Water/Sewer Services - Grants and Aids | | | | | | | | | | | 0 |
| 536.90 - Water/Sewer Services - Other Uses | | | | | | | | | | | 0 |
| 537.10 - Conservation/Resource Management - Personnel Services | 11,589,513 | 5,209,814 | | | | 318 | | | | | 16,799,645 |
| 537.30 - Conservation/Resource Management - Operating Expenses | 2,123,613 | 550,010 | | 389,501 | | | | | | | 3,063,124 |
| 537.60 - Conservation/Resource Management - Capital Outlay | 371,622 | 109,885 | | 2,548,984 | | | | | | | 3,030,491 |
| 537.80 - Conservation/Resource Management - Grants and Aids | 105,431 | 267,203 | | | | | | | | | 372,634 |
| 537.90 - Conservation/Resource Management - Other Uses | | | | | | | | | | | 0 |
| 538.10 - Flood Control/Stormwater Control - Personnel Services | 5,145,473 | 314,356 | | | | | | | | | 5,459,829 |
| 538.30 - Flood Control/Stormwater Control - Operating Expenses | 5,045,898 | 1,335,428 | | | | | | | | | 6,381,326 |
| 538.60 - Flood Control/Stormwater Control - Capital Outlay | | 18,319,325 | | | | | | | | | 18,319,325 |
| 538.80 - Flood Control/Stormwater Control - Grants and Aids | | | | | | | | | | | 0 |
| 539.10 - Other Physical Environment - Personnel Services | | | | | | | | | | | 0 |
| 539.30 - Other Physical Environment - Operating Expenses | 421,591 | | | | | | | | | | 421,591 |
| 539.60 - Other Physical Environment - Capital Outlay | | | | | | | | | | | 0 |
| 539.80 - Other Physical Environment - Grants and Aids | 5,000 | 150,000 | | | | | | | | | 155,000 |
| 541.10 - Road/Street Facilities - Personnel Services | 1,417,049 | 25,205,203 | | | | 106,719 | | | | | 26,728,971 |
| 541.30 - Road/Street Facilities - Operating Expenses | 18,220,465 | 40,363,750 | | | | 4,515 | | | | | 58,588,730 |
| 541.60 - Road/Street Facilities - Capital Outlay | | 47,238,513 | | | | | | | | | 47,238,513 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-------------|
| 541.80 - Road/Street Facilities - Grants and Aids | | 4,976,944 | | | | | | | | | 4,976,944 |
| 543.30 - Water - Operating Expenses | | | | | | | | | | | 0 |
| 543.80 - Water - Grants and Aids | | | | | | | | | | | 0 |
| 544.30 - Mass Transit - Operating Expenses | | | | | | | | | | | 0 |
| 544.80 - Mass Transit - Grants and Aids | 68,167 | 178,280 | | | | | | | | | 246,447 |
| 545.30 - Parking Facilities - Operating Expenses | | 29,543 | | | | | | | | | 29,543 |
| 549.10 - Other Transportation - Personnel Services | | | | | | | | | | | 0 |
| 549.30 - Other Transportation - Operating Expenses | 898 | | | | | | | | | | 898 |
| 549.60 - Other Transportation - Capital Outlay | | | | | | | | | | | 0 |
| 549.80 - Other Transportation - Grants and Aids | | | | | | | | | | | 0 |
| 551.10 - Employment Development - Personnel Services | | | | | | | | | | | 0 |
| 551.30 - Employment Development - Operating Expenses | | | | | | | | | | | 0 |
| 551.60 - Employment Development - Capital Outlay | | | | | | | | | | | 0 |
| 551.80 - Employment Development - Grants and Aids | 378,677 | | | | | | | | | | 378,677 |
| 552.10 - Industry Development - Personnel Services | 2,424,859 | 339,794 | | | | | | | | | 2,764,653 |
| 552.30 - Industry Development - Operating Expenses | 2,845,359 | 231,100 | | 4,136,000 | | | | | | | 7,212,459 |
| 552.60 - Industry Development - Capital Outlay | | | | | | | | | | | 0 |
| 552.80 - Industry Development - Grants and Aids | 13,102,842 | 19,742,359 | | 1,999,940 | | | | | | | 34,845,141 |
| 552.90 - Industry Development - Other Uses | | | | | | | | | | | 0 |
| 553.10 - Veterans Services - Personnel Services | 703,494 | | | | | | | | | | 703,494 |
| 553.30 - Veterans Services - Operating Expenses | 103,554 | | | | | | | | | | 103,554 |
| 553.60 - Veterans Services - Capital Outlay | | | | | | | | | | | 0 |
| 553.80 - Veterans Services - Grants and Aids | | | | | | | | | | | 0 |
| 554.10 - Housing and Urban Development - Personnel Services | 410,832 | 1,397,666 | | | | | | | | | 1,808,498 |
| 554.30 - Housing and Urban Development - Operating Expenses | 67,884 | 820,173 | | | | | | | | | 888,057 |
| 554.60 - Housing and Urban Development - Capital Outlay | | 1,863,604 | | | | | | | | | 1,863,604 |
| 554.80 - Housing and Urban Development - Grants and Aids | 2,336,603 | 13,711,877 | | | | | | | | | 16,048,480 |
| 554.90 - Housing and Urban Development - Other Uses | | | | | | | | | | | 0 |
| 559.10 - Other Economic Development - Personnel Services | | | | | | | | | | | 0 |
| 559.30 - Other Economic Development - Operating Expenses | 1,007 | | | | | | | | | 540,779 | 541,786 |
| 559.80 - Other Economic Development - Grants and Aids | 2,934,850 | | | | | | | | | | 2,934,850 |
| 559.90 - Other Economic Development - Other Uses | | | | | | | | | | | 0 |
| 561.30 - Hospitals - Operating Expenses | 241 | | | | | | | | | | 241 |
| 561.80 - Hospitals - Grants and Aids | | | | | | | | | | | 0 |
| 562.10 - Health - Personnel Services | 7,435,260 | 5,561,090 | | | | | | | | | 12,996,350 |
| 562.30 - Health - Operating Expenses | 4,356,007 | 6,362,652 | | | | 181 | | | | | 10,718,840 |
| 562.60 - Health - Capital Outlay | 36,492 | 14,151 | | 43,290 | | | | | | | 93,933 |
| 562.80 - Health - Grants and Aids | 261,900 | 99,983,618 | | | | | | | | | 100,245,518 |
| 562.90 - Health - Other Uses | | | | | | | | | | | 0 |
| 563.30 - Mental Health - Operating Expenses | 14,854 | | | | | 1,136 | | | | | 15,990 |
| 563.80 - Mental Health - Grants and Aids | 76,324 | 6,740,312 | | | | | | | | | 6,816,636 |
| 564.10 - Public Assistance - Personnel Services | 1,406,691 | 463,967 | | | | | | | | | 1,870,658 |
| 564.30 - Public Assistance - Operating Expenses | 2,985,785 | 36,964 | | | | | | | | | 3,022,749 |
| 564.60 - Public Assistance - Capital Outlay | | | | | | | | | | | 0 |
| 564.80 - Public Assistance - Grants and Aids | 9,534 | 2,299,914 | | | | | | | | | 2,309,448 |
| 569.10 - Other Human Services - Personnel Services | 14,119,934 | 21,781,123 | | | | 348 | | | | | 35,901,405 |
| 569.30 - Other Human Services - Operating Expenses | 5,440,936 | 29,180,539 | | | | | | | | | 34,621,475 |
| 569.60 - Other Human Services - Capital Outlay | 146,604 | 260,995 | | 147,975 | | | | | | | 555,574 |
| 569.80 - Other Human Services - Grants and Aids | 5,531,019 | 2,169,007 | | | | | | | | | 7,700,026 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|-------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-------------|
| 569.90 - Other Human Services - Other Uses | | | | | | | | | | | 0 |
| 571.10 - Libraries - Personnel Services | | 19,146,140 | | | | | | | | | 19,146,140 |
| 571.30 - Libraries - Operating Expenses | 301,765 | 19,377,794 | | | | | | | | | 19,679,559 |
| 571.60 - Libraries - Capital Outlay | | 8,866,566 | | | | | | | | | 8,866,566 |
| 571.80 - Libraries - Grants and Aids | | 392,346 | | | | | | | | | 392,346 |
| 571.90 - Libraries - Other Uses | | | | | | | | | | | 0 |
| 572.10 - Parks/Recreation - Personnel Services | 17,541,686 | 102,557 | | | | | | | | | 17,644,243 |
| 572.30 - Parks/Recreation - Operating Expenses | 16,304,626 | 4,477,157 | | 91,455 | | 120 | | | | | 20,873,358 |
| 572.60 - Parks/Recreation - Capital Outlay | 485,393 | 15,472,411 | | 12,354,678 | | | | | | | 28,312,482 |
| 572.80 - Parks/Recreation - Grants and Aids | 269,897 | | | 1,993,248 | | | | | | | 2,263,145 |
| 572.90 - Parks/Recreation - Other Uses | | | | | | | | | | | 0 |
| 573.10 - Cultural Services - Personnel Services | | | | | | | | | | | 0 |
| 573.30 - Cultural Services - Operating Expenses | 53,292 | | | | | | | | | | 53,292 |
| 573.60 - Cultural Services - Capital Outlay | | | | | | | | | | | 0 |
| 573.80 - Cultural Services - Grants and Aids | 70,000 | | | | | | | | | | 70,000 |
| 574.30 - Special Events - Operating Expenses | 195 | | | | | | | | | | 195 |
| 575.30 - Special Facilities - Operating Expenses | 3,845 | | | | | | | | | | 3,845 |
| 575.80 - Special Facilities - Grants and Aids | 1,709,429 | | | | | | | | | | 1,709,429 |
| 579.10 - Other Culture/Recreation - Personnel Services | | | | | | | | | | | 0 |
| 579.30 - Other Culture/Recreation - Operating Expenses | 66,215 | | | | | | | | | | 66,215 |
| 579.60 - Other Culture/Recreation - Capital Outlay | | 576,427 | | 14,921 | | | | | | | 591,348 |
| 579.80 - Other Culture/Recreation - Grants and Aids | 1,424,611 | | | 3,733,717 | | | | | | | 5,158,328 |
| 579.90 - Other Culture/Recreation - Other Uses | | | | | | | | | | | 0 |
| 581.90 - Interfund Transfers Out - Other Uses | 618,119,318 | 221,958,726 | 66,508,351 | 11,295,745 | | | 25,454,496 | | | | 943,336,636 |
| 585.70 - Payment to Refunded Bond Escrow Agent - Debt Service | | | | | | | | | | | 0 |
| 587.30 - Clerk of Court Excess Fee Functions - Operating Expenses | | 5,666,602 | | | | | | | | | 5,666,602 |
| 590.30 - Other Non-Operating Disbursements - Operating Expenses | | | | | | | | | | | 0 |
| 590.90 - Other Non-Operating Disbursements - Other Uses | | | | | | | | | | | 0 |
| 591.70 - Non-Operating Interest Expense - Debt Service | | | | | | 19,460,808 | | | | | 19,460,808 |
| 601.10 - Court Administration - Personnel Services | 1,244,393 | 19,826 | | | | | | | | | 1,264,219 |
| 601.30 - Court Administration - Operating Expenses | 32,567 | | | | | | | | | | 32,567 |
| 601.60 - Court Administration - Capital Outlay | | 13,474 | | 195,404 | | | | | | | 208,878 |
| 602.30 - State Attorney Administration - Operating Expenses | 310,721 | 596,985 | | | | | | | | | 907,706 |
| 602.60 - State Attorney Administration - Capital Outlay | | 137,362 | | | | | | | | | 137,362 |
| 603.30 - Public Defender Administration - Operating Expenses | 109,896 | 517,715 | | | | | | | | | 627,611 |
| 603.60 - Public Defender Administration - Capital Outlay | | 51,004 | | | | | | | | | 51,004 |
| 603.80 - Public Defender Administration - Grants and Aids | | 459,888 | | | | | | | | | 459,888 |
| 604.10 - Clerk of Court Administration - Personnel Services | | 7,573,127 | | | | | | | | | 7,573,127 |
| 604.30 - Clerk of Court Administration - Operating Expenses | | 444,074 | | | | | | | | | 444,074 |
| 604.60 - Clerk of Court Administration - Capital Outlay | | 44,600 | | | | | | | | | 44,600 |
| 605.10 - Judicial Support - Personnel Services | | | | | | | | | | | 0 |
| 605.30 - Judicial Support - Operating Expenses | | | | | | | | | | | 0 |
| 606.10 - Trial Court Law Clerks/Legal Support - Personnel Services | | | | | | | | | | | 0 |
| 606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses | | | | | | | | | | | 0 |
| 607.30 - Appeals - Operating Expenses | | | | | | | | | | | 0 |
| 607.60 - Appeals - Capital Outlay | | | | | | | | | | | 0 |
| 608.10 - Jury Management - Personnel Services | | 173,471 | | | | | | | | | 173,471 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 608.30 - Jury Management - Operating Expenses | 135,750 | 295,780 | | | | | | | | | 431,530 |
| 609.10 - Pre-Filing Alternative Dispute Resolution Programs - Personnel Services | | 201,141 | | | | | | | | | 201,141 |
| 609.30 - Pre-Filing Alternative Dispute Resolution Programs - Operating Expenses | | 8,483 | | | | | | | | | 8,483 |
| 614.10 - Clerk of Court - Personnel Services | | 3,886,471 | | | | | | | | | 3,886,471 |
| 614.30 - Clerk of Court - Operating Expenses | | 98,211 | | | | | | | | | 98,211 |
| 615.30 - Court Reporter Services - Operating Expenses | | | | | | | | | | | 0 |
| 619.30 - Expert Witness Fees - Operating Expenses | | | | | | | | | | | 0 |
| 622.10 - Drug Court - Personnel Services | | 485,677 | | | | | | | | | 485,677 |
| 622.30 - Drug Court - Operating Expenses | | 469,015 | | | | | | | | | 469,015 |
| 622.80 - Drug Court - Grants and Aids | | | | | | | | | | | 0 |
| 622.90 - Drug Court - Other Uses | | | | | | | | | | | 0 |
| 624.10 - Community Service Programs - Personnel Services | | 161,056 | | | | | | | | | 161,056 |
| 624.30 - Community Service Programs - Operating Expenses | | 863,565 | | | | | | | | | 863,565 |
| 624.60 - Community Service Programs - Capital Outlay | | 2,290 | | | | | | | | | 2,290 |
| 624.80 - Community Service Programs - Grants and Aids | | | | | | | | | | | 0 |
| 624.90 - Community Service Programs - Other Uses | | | | | | | | | | | 0 |
| 629.10 - Other Circuit Court-Criminal Costs - Personnel Services | | | | | | | | | | | 0 |
| 629.30 - Other Circuit Court-Criminal Costs - Operating Expenses | | | | | | | | | | | 0 |
| 629.60 - Other Circuit Court-Criminal Costs - Capital Outlay | | | | | | | | | | | 0 |
| 634.10 - Clerk of Court - Personnel Services | | 2,662,167 | | | | | | | | | 2,662,167 |
| 634.30 - Clerk of Court - Operating Expenses | | 73,909 | | | | | | | | | 73,909 |
| 634.60 - Clerk of Court - Capital Outlay | | | | | | | | | | | 0 |
| 654.10 - Clerk of Court - Personnel Services | | 1,063,013 | | | | | | | | | 1,063,013 |
| 654.30 - Clerk of Court - Operating Expenses | | 82,333 | | | | | | | | | 82,333 |
| 654.60 - Clerk of Court - Capital Outlay | | | | | | | | | | | 0 |
| 661.30 - Masters/Hearing Officers - Operating Expenses | | | | | | | | | | | 0 |
| 662.10 - Alternative Dispute Resolutions - Personnel Services | | | | | | | | | | | 0 |
| 662.30 - Alternative Dispute Resolutions - Operating Expenses | | 7,688 | | | | | | | | | 7,688 |
| 667.10 - Court-Based Victim Services - Personnel Services | 2,165,359 | | | | | | | | | | 2,165,359 |
| 667.30 - Court-Based Victim Services - Operating Expenses | 38,233 | | | | | | | | | | 38,233 |
| 669.10 - Other Family Court Programs - Personnel Services | | 361,615 | | | | | | | | | 361,615 |
| 669.30 - Other Family Court Programs - Operating Expenses | | 7,341 | | | | | | | | | 7,341 |
| 674.10 - Clerk of Court - Personnel Services | | 1,057,792 | | | | | | | | | 1,057,792 |
| 674.30 - Clerk of Court - Operating Expenses | | 27,175 | | | | | | | | | 27,175 |
| 682.10 - Alternative Dispute Resolutions - Personnel Services | | 676,598 | | | | | | | | | 676,598 |
| 682.30 - Alternative Dispute Resolutions - Operating Expenses | | 12,900 | | | | | | | | | 12,900 |
| 685.10 - Guardian ad Litem - Personnel Services | 243,117 | | | | | | | | | | 243,117 |
| 685.30 - Guardian ad Litem - Operating Expenses | 100,241 | | | | | | | | | | 100,241 |
| 685.60 - Guardian ad Litem - Capital Outlay | 5,482 | | | | | | | | | | 5,482 |
| 694.10 - Clerk of Court - Personnel Services | | 1,067,010 | | | | | | | | | 1,067,010 |
| 694.30 - Clerk of Court - Operating Expenses | | 30,221 | | | | | | | | | 30,221 |
| 711.10 - Courthouse Security - Personnel Services | 17,762,069 | | | | | | | | | | 17,762,069 |
| 711.30 - Courthouse Security - Operating Expenses | 264,506 | | | | | | | | | | 264,506 |
| 711.60 - Courthouse Security - Capital Outlay | 10,488 | | | | | | | | | | 10,488 |
| 712.10 - Courthouse Facilities - Personnel Services | 572,700 | | | | | | | | | | 572,700 |
| 712.30 - Courthouse Facilities - Operating Expenses | 2,357,270 | 198,757 | | | | | | | | | 2,556,027 |
| 712.60 - Courthouse Facilities - Capital Outlay | 55,865 | 70,288 | | 437,170 | | | | | | | 563,323 |
| 713.10 - Information Systems - Personnel Services | 3,365,409 | 338,144 | | | | | | | | | 3,703,553 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|---------------|-----------------|--------------|------------------|-----------|-------------|------------------|---------|-------|-----------------|---------------|
| 713.30 - Information Systems - Operating Expenses | 2,727,224 | 3,900,823 | | | | | | | | | 6,628,047 |
| 713.60 - Information Systems - Capital Outlay | 381,256 | 755,206 | | | | | | | | | 1,136,462 |
| 714.10 - Public Law Library - Personnel Services | | 290,491 | | | | | | | | | 290,491 |
| 714.30 - Public Law Library - Operating Expenses | 87 | 672 | | | | | | | | | 759 |
| 714.60 - Public Law Library - Capital Outlay | | | | | | | | | | | 0 |
| 715.80 - Legal Aid - Grants and Aids | | 1,100,000 | | | | | | | | | 1,100,000 |
| 716.10 - Clerk of Court Related Technology - Personnel Services | | 873,408 | | | | | | | | | 873,408 |
| 716.30 - Clerk of Court Related Technology - Operating Expenses | | 571,040 | | | | | | | | | 571,040 |
| 716.60 - Clerk of Court Related Technology - Capital Outlay | | 99,105 | | | | | | | | | 99,105 |
| 721.30 - Court Administration - Operating Expenses | -1,338 | | | | | | | | | | -1,338 |
| 724.10 - Clerk of Court - Personnel Services | | 1,976,994 | | | | | | | | | 1,976,994 |
| 724.30 - Clerk of Court - Operating Expenses | | 57,762 | | | | | | | | | 57,762 |
| 724.60 - Clerk of Court - Capital Outlay | | | | | | | | | | | 0 |
| 725.10 - Court Reporter Services - Personnel Services | | | | | | | | | | | 0 |
| 725.30 - Court Reporter Services - Operating Expenses | | | | | | | | | | | 0 |
| 727.10 - Court Interpreters - Personnel Services | | | | | | | | | | | 0 |
| 727.30 - Court Interpreters - Operating Expenses | | | | | | | | | | | 0 |
| 728.10 - Witness Coordination/Management - Personnel Services | | | | | | | | | | | 0 |
| 728.30 - Witness Coordination/Management - Operating Expenses | | | | | | | | | | | 0 |
| 728.60 - Witness Coordination/Management - Capital Outlay | | | | | | | | | | | 0 |
| 729.30 - Expert Witness Fees - Operating Expenses | | | | | | | | | | | 0 |
| 732.10 - Community Service Programs - Personnel Services | | | | | | | | | | | 0 |
| 732.30 - Community Service Programs - Operating Expenses | | 107,535 | | | | | | | | | 107,535 |
| 744.10 - Clerk of Court - Personnel Services | | 1,804,303 | | | | | | | | | 1,804,303 |
| 744.30 - Clerk of Court - Operating Expenses | | 46,771 | | | | | | | | | 46,771 |
| 764.10 - Clerk of Court - Personnel Services | | 4,011,352 | | | | | | | | | 4,011,352 |
| 764.30 - Clerk of Court - Operating Expenses | | 112,514 | | | | | | | | | 112,514 |
| 764.60 - Clerk of Court - Capital Outlay | | | | | | | | | | | 0 |
| 765.30 - Traffic Court Hearing Officers - Operating Expenses | 1,080 | | | | | | | | | | 1,080 |
| Grand Total | 1,521,280,358 | 981,344,533 | 155,513,897 | 51,555,176 | | 376,371,398 | 210,467,048 | | | 5,268,536 | 3,301,800,946 |

Data Element Worksheet Report for FYE: 2018, Hillsborough

Affiliates Report for FYE 2018

| Affiliated Entity | Type | Total Revenues | Total Expenditures | Total Debt |
|--|------------------------|----------------|--------------------|------------|
| Special District - Arlington Special Dependent District | Independently Reported | \$6,484 | \$4,804 | \$0 |
| Special District - Bay Crest Park Special District | Independently Reported | \$68,209 | \$54,706 | \$0 |
| Special District - Beacon Meadows Special Dependent Tax District | Independently Reported | \$24,810 | \$66,469 | \$0 |

| | | | | |
|---|---------------------------|-------------|-------------|-----|
| Special District - Bloomingdale Oaks Special Dependent Tax District | Independently Reported | \$19,722 | \$14,039 | \$0 |
| Special District - Bloomingdale Special Taxing District | Independently Reported | \$780,900 | \$630,104 | \$0 |
| Special District - Boyette Springs Special Dependent District | Independently Reported | \$51,893 | \$58,986 | \$0 |
| Special District - Brandon Groves North Service District | Independently Reported | | | |
| Special District - Brandon Hills Special Dependent District | Independently Reported | \$21,861 | \$14,844 | \$0 |
| Special District - Buckhorn Estates Special Dependent District | Independently Reported | \$41,079 | \$37,248 | \$0 |
| Special District - Buckhorn Oaks Special Dependent District | Independently Reported | \$20,220 | \$20,641 | \$0 |
| Special District - Carrollwood Meadows Special Dependent District | Independently Reported | \$51,936 | \$59,404 | \$0 |
| Special District - Carrollwood North Special Dependent Tax District | Independently Reported | \$11,410 | \$10,050 | \$0 |
| Special District - Carrollwood South Special Dependent Tax District | Independently Reported | \$7,440 | \$6,362 | \$0 |
| Special District - Country Lakes Special Dependent Tax District | Independently Reported | \$8,850 | \$7,614 | \$0 |
| Special District - Country Place Special Maintenance District | Independently Reported | \$77,993 | \$90,158 | \$0 |
| Special District - Country Run Maintenance District | Independently Reported | \$17,585 | \$18,322 | \$0 |
| Special District - Country Village Special Dependent District | Independently Reported | \$8,060 | \$4,383 | \$0 |
| Special District - Cove At Bayport Colony, The | Independently Reported | \$51,925 | \$38,682 | \$0 |
| Special District - East Lake Park Special Dependent District | Independently Reported | \$29,721 | \$33,312 | \$0 |
| Special District - Hammock Woods Special Dependent Tax District | Independently Reported | \$18,560 | \$15,648 | \$0 |
| Special District - Hickory Hill Special Dependent Tax District | Independently Reported | \$8,753 | \$16,606 | \$0 |
| Other Entity - Hillsborough County City-County Planning Commission | Discretely Reported | \$4,704,000 | \$4,704,000 | \$0 |
| Other Entity - Hillsborough County Civil Service Board | Blended in Primary Report | | | |
| Special District - Hillsborough County Hospital Authority | Independently Reported | \$115,368 | \$242,696 | \$0 |
| Special District - Hillsborough County Industrial Development Authority | Independently Reported | \$115,797 | \$113,863 | \$0 |
| Special District - Housing Finance Authority of Hillsborough County | Discretely Reported | \$1,612,000 | \$565,000 | \$0 |
| Special District - Hunter's Lake Special Dependent Tax District | Independently Reported | \$7,614 | \$7,690 | \$0 |
| Special District - Indian Hills-Hickory Ridge II Special Dependent Tax District | Independently Reported | \$9,124 | \$8,226 | \$0 |
| Special District - Keystone Grove Lakes Special Dependent District | Independently Reported | \$6,965 | \$11,140 | \$0 |
| Special District - Lago Vista Maintenance District | Independently Reported | \$37,265 | \$29,594 | \$0 |
| Special District - Lake Brant Special Dependent District | Independently Reported | \$3,797 | \$2,867 | \$0 |
| Special District - Lake Heather Special Dependent Tax District | Independently Reported | \$24,058 | \$29,755 | \$0 |
| Special District - Lake Magdalene Estates West Special Dependent Tax District | Independently Reported | \$11,285 | \$8,739 | \$0 |
| Special District - Lake Magdalene Special Dependent District | Independently Reported | \$32,559 | \$9,883 | \$0 |
| Special District - Lake Strawberry Special Dependent District | Independently Reported | \$21 | \$4,185 | \$0 |
| Special District - Logan Gate Village Special Dependent District | Independently Reported | \$127,825 | \$115,558 | \$0 |
| Special District - North Lakes Maintenance District | Independently Reported | \$51,461 | \$82,693 | \$0 |
| Special District - North Pointe Special Dependent Tax District | Independently Reported | \$36,846 | \$77,796 | \$0 |
| Special District - Northdale Special District | Independently Reported | \$412,314 | \$360,888 | \$0 |
| Special District - Pine Hollow Special Dependent District | Independently Reported | \$6,830 | \$6,734 | \$0 |
| Special District - Pine Meadows Special Dependent District | Independently Reported | \$5,641 | \$8,348 | \$0 |

| | | | | |
|---|------------------------|----------|----------|-----|
| Special District - South Pointe Special Dependent Tax District | Independently Reported | \$5,412 | \$4,135 | \$0 |
| Special District - Sugarwood Groves Special District | Independently Reported | \$7,864 | \$7,458 | \$0 |
| Special District - Tampa Shores Special Dependent District | Independently Reported | \$18,548 | \$14,692 | \$0 |
| Special District - Tarawood Special Dependent Tax District | Independently Reported | | | |
| Special District - Valrico Manor Special Dependent Tax District | Independently Reported | \$17,347 | \$23,268 | \$0 |
| Special District - Village Estates West Special District | Independently Reported | \$14,286 | \$8,028 | \$0 |
| Special District - Waterford Special Dependent District | Independently Reported | \$60,223 | \$47,818 | \$0 |
| Special District - Westchester Special Dependent District | Independently Reported | \$45,504 | \$55,645 | \$0 |
| Special District - Windemere Special Dependent District | Independently Reported | \$13,893 | \$14,194 | \$0 |