

### Unit Information

Unit Type: County

Year: 2019

Unit Name: Hillsborough

Unit Dependency:

Unit Status: Active

### Location Information

Name: Hon. Pat Frank

Title: Clerk of Circuit Court

Phone: (813) 276-8100

Address:

Post Office Box 1110  
Tampa, FL 33601-1110

### Contact Information

Name: Mr. Ajay Gajjar

Title: Finance Director

Phone: (813) 307-7026

Email: gajjar@hillsclerk.com

Address:

Finance Dept, PO Box 1110  
Tampa, FL 33601-1110

### AFR Details

#### Original AFR

AFR Status: Verified By DFS

AFR Received Date: 6/29/2020

Audit Received Date: 6/29/2020

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$1,189,638,000

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 4/30/2020

Auditor Name: RSM US LLP

Address:

615 Channelside Drive  
Suite 201  
Tampa, FL 33602

### Certification

#### Chief Financial Officer

Name: Pat Frank

Title: Clerk of Circuit Court

#### Chairman/Elected Official

Name: Lesley "Les" Miller, Jr.

Title: Chairman, Hillsborough County Board  
of County Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	765,147,732	49,123,839	6,970,996								821,242,567
312100 - Local Option Taxes		35,965,562									35,965,562
312300 - County Ninth-Cent Voted Fuel Tax		7,537,125									7,537,125
312410 - First Local Option Fuel Tax		28,594,935									28,594,935
312600 - Discretionary Sales Surtaxes		336,226,203								1,873,322	338,099,525
315000 - Communications Service Tax (Chapter 202)		18,787,976									18,787,976
316000 - Local Business Tax (Chapter 205)	1,479,502	195,783									1,675,285
322000 - Building Permits		17,181,234									17,181,234
323300 - Franchise Fee - Water	3,079										3,079
323600 - Franchise Fee - Sewer	7,298										7,298
324110 - Impact Fees - Residential - Public Safety											0
324120 - Impact Fees - Commercial - Public Safety		481,556									481,556
324210 - Impact Fees - Residential - Physical Environment		38,200,416									38,200,416
324310 - Impact Fees - Residential - Transportation		14,188,933									14,188,933
324320 - Impact Fees - Commercial - Transportation		529,422									529,422
324610 - Impact Fees - Residential - Culture/Recreation		2,648,871									2,648,871
325100 - Special Assessments - Capital Improvement		22,608,711				91,826					22,700,537
325200 - Special Assessments - Charges for Public Services		9,707,883									9,707,883
329000 - Other Permits, Fees & Special Assessments	606,222	535,445									1,141,667
331100 - Federal Grant - General Government		152,500									152,500
331200 - Federal Grant - Public Safety	1,291,391	7,833,131									9,124,522
331310 - Federal Grant - Water Supply System											0
331390 - Federal Grant - Other Physical Environment		873,197		470,770							1,343,967
331420 - Federal Grant - Mass Transit											0
331490 - Federal Grant - Other Transportation		3,868,716									3,868,716
331500 - Federal Grant - Economic Environment	1,871,397	7,004,070									8,875,467
331610 - Federal Grant - Health or Hospitals		3,657,206									3,657,206
331620 - Federal Grant - Public Assistance											0
331650 - Federal Grant - Child Support Reimbursement	1,937,616										1,937,616
331690 - Federal Grant - Other Human Services		56,854,529									56,854,529
331700 - Federal Grant - Culture/Recreation											0
331820 - Federal Grant - Drug Court Management											0
331900 - Federal Grant - Other											0
333000 - Federal Payments In Lieu Of Taxes	1,002										1,002
334100 - State Grant - General Government		1				2,934,378					2,934,379
334200 - State Grant - Public Safety	303,666	2,683,050									2,986,716
334390 - State Grant - Other Physical Environment	67,250	2,171,613									2,238,863
334490 - State Grant - Other Transportation		383,667									383,667
334500 - State Grant - Economic Environment	496,828	61,776									558,604
334610 - State Grant - Health or Hospitals		130,707									130,707
334690 - State Grant - Other Human Services		6,450,956									6,450,956
334700 - State Grant - Culture/Recreation		1,016,636									1,016,636
334810 - State Grant - Conflict Cases (Formerly 334.161)											0
334820 - Article V Clerk of Court Trust Fund		777,960									777,960
334830 - State Grant - Child Dependency											0
334890 - State Grant - Other Court-Related		473,376									473,376

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
334900 - State Grant - Other											0
335120 - State Revenue Sharing - Proceeds	32,581,483	6,752,474									39,333,957
335130 - State Revenue Sharing - Insurance Agents County Licenses	394,376										394,376
335140 - State Revenue Sharing - Mobile Home Licenses	397,008										397,008
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	463,313										463,313
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	4,618,554										4,618,554
335170 - State Revenue Sharing - Cardroom Tax	85,255										85,255
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax		113,955,466									113,955,466
335190 - State Revenue Sharing - Other General Government											0
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	320,017										320,017
335220 - State Revenue Sharing - Enhanced 911 Fee		7,001,405									7,001,405
335230 - State Revenue Sharing - Emergency Management Assistance		87,410									87,410
335290 - State Revenue Sharing - Other Public Safety	3,683										3,683
335390 - State Revenue Sharing - Other Physical Environment		1,237,571									1,237,571
335490 - State Revenue Sharing - Other Transportation		18,646,435									18,646,435
335500 - State Revenue Sharing - Economic Environment											0
335690 - State Revenue Sharing - Other Human Services							44,953				44,953
335700 - State Revenue Sharing - Culture/Recreation		2,897,873									2,897,873
337100 - Local Government Unit Grant - General Government										4,353,773	4,353,773
337200 - Local Government Unit Grant - Public Safety		39,499									39,499
337300 - Local Government Unit Grant - Physical Environment		507,875									507,875
337400 - Local Government Unit Grant - Transportation		472,449								50,000	522,449
337500 - Local Government Unit Grant - Economic Environment										877,500	877,500
337600 - Local Government Unit Grant - Human Services		189,939									189,939
337700 - Local Government Unit Grant - Culture/Recreation											0
337900 - Local Government Unit Grants - Other											0
338000 - Shared Revenue From Other Local Units											0
341100 - Service Charge - Recording Fees	5,447,273										5,447,273
341150 - Public Records Modernization Trust Fund		2,992,995									2,992,995
341160 - County Portion (\$2) of \$4 Additional Service Charge		2,282,874									2,282,874
341200 - Internal Service Fund Fees and Charges							170,882,720				170,882,720
341300 - Administrative Service Fees	96,736	2,946,452									3,043,188
341520 - Fees remitted to County from Sheriff	477,874	137,646									615,520
341550 - Fees remitted to County from Supervisor of Elections	50,036										50,036
341560 - Fees remitted to County from Property Appraiser											0
341800 - County Officer Commission and Fees											0
341900 - Other General Government Charges and Fees	63,965,018	3,301,921					6,031,261			611,572	73,909,772
342100 - Service Charge - Law Enforcement Services	6,491,967	9,871,477									16,363,444
342200 - Service Charge - Fire Protection	1,118,399										1,118,399
342300 - Service Charge - Housing for Prisoners	137,637										137,637
342400 - Service Charge - Emergency Management Service Fees/Charges											0
342500 - Service Charge - Protective Inspection Fees	1,829,079										1,829,079
342600 - Service Charge - Ambulance Fees	18,998,591										18,998,591
342900 - Service Charge - Other Public Safety Charges and Fees	1,116,095	2,122,850									3,238,945
343400 - Service Charge - Garbage/Solid Waste						109,409,281					109,409,281
343500 - Service Charge - Sewer/Wastewater Utility											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
343600 - Service Charge - Water/Sewer Combination Utility						262,358,432					262,358,432
343700 - Service Charge - Conservation and Resource Management	2,841,388	1,562,354								77,921	4,481,663
343900 - Service Charge - Other Physical Environment Charges	1,447,873	102,742									1,550,615
344500 - Service Charge - Parking Facilities	869,103						1,984				871,087
344900 - Service Charge - Other Transportation Charges	1,428,483	1,433,714									2,862,197
345100 - Service Charge - Housing										607,697	607,697
345900 - Service Charge - Other Economic Environment Charges	137,975										137,975
346100 - Service Charge - Health Inspection Fees											0
346400 - Service Charge - Animal Control and Shelter Fees	324,053										324,053
346900 - Service Charge - Other Human Services Charges	861,621	1,962					25,326,425				26,190,008
347100 - Service Charge - Libraries		13,627									13,627
347200 - Service Charge - Parks and Recreation	3,612,042										3,612,042
347300 - Service Charge - Cultural Services											0
347400 - Service Charge - Special Events	23,539	6,850	406,632								437,021
347500 - Service Charge - Special Recreation Facilities	287,448										287,448
347900 - Service Charge - Other Culture/Recreation Charges	53,726										53,726
348110 - County Court Criminal - Filing Fees		51,352									51,352
348120 - County Court Criminal - Service Charges		106,425									106,425
348130 - County Court Criminal - Court Costs		228,124									228,124
348210 - Circuit Court Criminal - Filing Fees		4,490									4,490
348220 - Circuit Court Criminal - Service Charges		99,577									99,577
348230 - Circuit Court Criminal - Court Costs		387,511									387,511
348310 - County Court Civil - Filing Fees		9,695,451									9,695,451
348320 - County Court Civil - Service Charges		718,007									718,007
348410 - Circuit Court Civil - Filing Fees		4,266,297									4,266,297
348420 - Circuit Court Civil - Service Charges		2,289,317									2,289,317
348480 - Circuit Court Civil - Fees and Service Charges											0
348510 - Traffic Court - Filing Fees		6,416									6,416
348520 - Traffic Court - Service Charges		2,453,427									2,453,427
348530 - Traffic Court - Court Costs		3,748,042									3,748,042
348610 - Juvenile Court - Filing Fees		52,051									52,051
348620 - Juvenile Court - Service Charges		13,267									13,267
348710 - Probate Court - Filing Fees		701,357									701,357
348720 - Probate Court - Service Charges		112,348									112,348
348880 - Probation/Alternatives	96,621										96,621
348921 - Court Innovations/Local Requirements		224,851									224,851
348922 - Legal Aid		224,851									224,851
348923 - Law Library		224,851									224,851
348924 - Juvenile Alternative Programs		224,851									224,851
348930 - State Court Facility Surcharge (\$30)	4,440	2,843,857									2,848,297
348932 - Domestic Violence Surcharge	48,332										48,332
348933 - Animal Control Surcharge											0
348990 - Other Court Collections Transferred to BOCC		2,508,204									2,508,204
349000 - Other Charges for Services	21,830,679	124,501									21,955,180
351100 - Judgments and Fines - As Decided by County Court Criminal		470,754									470,754
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		219,165									219,165
351300 - Judgments and Fines - As Decided by County Court Civil											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
351400 - Judgments and Fines - As Decided by Circuit Court Civil											0
351500 - Judgments and Fines - As Decided by Traffic Court	712,482	3,345,324									4,057,806
351600 - Judgments and Fines - As Decided by Juvenile Court		192									192
351700 - Intergovernmental Radio Communication Program		599,793				-566					599,227
351800 - 10% of Fines to Public Records Modernization Trust Fund											0
351900 - Judgments and Fines - Other Court Ordered		874,766									874,766
352000 - Fines - Library		48,866									48,866
353000 - Fines - Pollution Control Violation		140,572									140,572
354000 - Fines - Local Ordinance Violation	6,782,443	63,310				80	-40				6,845,793
358100 - Confiscation of Deposits or Bonds Held as Performance Guarantees											0
358200 - Sale of Contraband Property Seized by Law Enforcement											0
359000 - Other Judgments, Fines and Forfeits	33,408	535,560									568,968
361100 - Interest	23,286,204	22,500,388	1,822,278	1,579,582						242,913	49,431,365
361300 - Net Increase (Decrease) in Fair Value of Investments											0
361400 - Gain (Loss) on Sale of Investments										483,484	483,484
362000 - Rents and Royalties	1,532,307	74,629	636,552	153,994		271,717					2,669,199
364000 - Disposition of Fixed Assets	7,664,901	2,120,258		441,874		545,304	877,015				11,649,352
365000 - Sale of Surplus Materials and Scrap	146,918	20,001				247,826	13,219				427,964
366000 - Contributions and Donations from Private Sources	125,937	165,690		23,375						1,000	316,002
367000 - Licenses	1,991,381	155,350									2,146,731
369300 - Settlements	117,392	816,685									934,077
369900 - Other Miscellaneous Revenues	2,339,459	20,850,315		3,981		609,898	14,816			302	23,818,771
381000 - Inter-Fund Group Transfers In	673,376,002	132,139,605	67,406,472	241,839,613			8,596,188				1,123,357,880
383000 - Installment Purchases & Capital Lease Proceeds											0
384000 - Debt Proceeds		12,600,000	259,635,130	12,100,000							284,335,130
385000 - Proceeds from Refunding Bonds											0
389100 - Proprietary - Interest						27,769,834	9,256,100				37,025,934
389200 - Proprietary - Federal Grants and Donations				470,770							470,770
389400 - Proprietary - Other Grants and Donations						71,130,596					71,130,596
389900 - Proprietary - Other Non-Operating Sources		120,240				3,933,661	426,744				4,480,645
Grand Total	1,663,781,534	1,084,643,733	336,878,060	257,083,959		479,302,267	221,471,385			9,179,484	4,052,340,422

## Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	2,767,166										2,767,166
511.30 - Legislative - Operating Expenses	239,795										239,795
511.60 - Legislative - Capital Outlay											0
512.10 - Executive - Personnel Services	2,799,652										2,799,652
512.30 - Executive - Operating Expenses	665,866										665,866
512.60 - Executive - Capital Outlay											0
512.80 - Executive - Grants and Aids											0



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.90 - Executive - Other Uses											0
513.10 - Financial and Administrative - Personnel Services	63,464,322	1,919,667				760,798	2,544,828				68,689,615
513.30 - Financial and Administrative - Operating Expenses	18,429,758	540,641	1,003,345	129,427		151,428	6,521				20,261,120
513.60 - Financial and Administrative - Capital Outlay	2,459,776	11,601									2,471,377
513.70 - Financial and Administrative - Debt Service											0
513.80 - Financial and Administrative - Grants and Aids		65,532,169									65,532,169
513.90 - Financial and Administrative - Other Uses	2,051,164										2,051,164
514.10 - Legal Counsel - Personnel Services	8,351,066										8,351,066
514.30 - Legal Counsel - Operating Expenses	456,348										456,348
514.60 - Legal Counsel - Capital Outlay											0
514.80 - Legal Counsel - Grants and Aids											0
515.10 - Comprehensive Planning - Personnel Services	6,151,261	2,658,953								4,551,798	13,362,012
515.30 - Comprehensive Planning - Operating Expenses	6,724,886	1,837,957				210				527,005	9,090,058
515.60 - Comprehensive Planning - Capital Outlay	1,213	12,323								15,490	29,026
515.80 - Comprehensive Planning - Grants and Aids	443,377										443,377
515.90 - Comprehensive Planning - Other Uses											0
516.10 - Non-Court Information Systems - Personnel Services	15,618,242	557,561									16,175,803
516.30 - Non-Court Information Systems - Operating Expenses	11,437,443	4,096,403									15,533,846
516.60 - Non-Court Information Systems - Capital Outlay	1,873,625	1,455,369									3,328,994
517.30 - Debt Service Payments - Operating Expenses	48	19,904									19,952
517.70 - Debt Service Payments - Debt Service		1,387,032	124,552,489	1,176,762							127,116,283
518.30 - Pension Benefits - Operating Expenses	459,565										459,565
519.10 - Other General Government - Personnel Services	26,629,277	3,879,430				245,958	5,413,990				36,168,655
519.30 - Other General Government - Operating Expenses	18,481,979	4,474,453		2,878,478		17,827	187,011,470			20,500	212,884,707
519.60 - Other General Government - Capital Outlay	217,010	30,222		8,180,052							8,427,284
519.70 - Other General Government - Debt Service											0
519.80 - Other General Government - Grants and Aids	815,747	17,915,616		1,906,038							20,637,401
519.90 - Other General Government - Other Uses											0
521.10 - Law Enforcement - Personnel Services	303,971,619	12,095,983									316,067,602
521.30 - Law Enforcement - Operating Expenses	69,150,157	4,138,246									73,288,403
521.60 - Law Enforcement - Capital Outlay	31,304,659	1,911,412									33,216,071
521.70 - Law Enforcement - Debt Service											0
521.80 - Law Enforcement - Grants and Aids		38,610									38,610
521.90 - Law Enforcement - Other Uses											0
522.10 - Fire Control - Personnel Services	95,826,164	1,130,458									96,956,622
522.30 - Fire Control - Operating Expenses	29,212,919	1,511,442		5,303							30,729,664
522.60 - Fire Control - Capital Outlay	114,163	89,758		1,786,422							1,990,343
522.80 - Fire Control - Grants and Aids	28,061										28,061
522.90 - Fire Control - Other Uses											0
523.10 - Detention/Corrections - Personnel Services		3,482,091									3,482,091
523.30 - Detention/Corrections - Operating Expenses		619,121									619,121
523.60 - Detention/Corrections - Capital Outlay		2,155,797									2,155,797
523.80 - Detention/Corrections - Grants and Aids		3,309,573									3,309,573
524.10 - Protective Inspections - Personnel Services	7,048,352	12,531,138									19,579,490
524.30 - Protective Inspections - Operating Expenses	3,464,231	7,191,347									10,655,578
524.60 - Protective Inspections - Capital Outlay	58,771	200,720									259,491
524.80 - Protective Inspections - Grants and Aids	443,572	242,000									685,572
525.10 - Emergency and Disaster Relief - Personnel Services	854,593	753,375									1,607,968
525.30 - Emergency and Disaster Relief - Operating Expenses	1,644,067	2,817,824									4,461,891





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
525.60 - Emergency and Disaster Relief - Capital Outlay	1,266,796	1,425									1,268,221
525.80 - Emergency and Disaster Relief - Grants and Aids											0
525.90 - Emergency and Disaster Relief - Other Uses											0
526.10 - Ambulance and Rescue Services - Personnel Services	28,353,099										28,353,099
526.30 - Ambulance and Rescue Services - Operating Expenses	5,720,236										5,720,236
526.60 - Ambulance and Rescue Services - Capital Outlay	164,326	60,852									225,178
526.80 - Ambulance and Rescue Services - Grants and Aids		72,426									72,426
527.10 - Medical Examiners - Personnel Services	4,036,316	6,261									4,042,577
527.30 - Medical Examiners - Operating Expenses	1,312,437										1,312,437
527.60 - Medical Examiners - Capital Outlay											0
527.80 - Medical Examiners - Grants and Aids											0
528.10 - Consumer Affairs - Personnel Services	610,533	112,247									722,780
528.30 - Consumer Affairs - Operating Expenses	35,146	405,838									440,984
528.60 - Consumer Affairs - Capital Outlay											0
529.10 - Other Public Safety - Personnel Services	2,070,641	1,307,649									3,378,290
529.30 - Other Public Safety - Operating Expenses	2,109,716	6,547,624		51,250							8,708,590
529.60 - Other Public Safety - Capital Outlay		2,821		365,226							368,047
529.80 - Other Public Safety - Grants and Aids		3,045,853									3,045,853
529.90 - Other Public Safety - Other Uses											0
533.80 - Water Utility Services - Grants and Aids											0
534.10 - Garbage/Solid Waste - Personnel Services		257,406				11,721,630					11,979,036
534.30 - Garbage/Solid Waste - Operating Expenses	16,231					90,787,187					90,803,418
534.60 - Garbage/Solid Waste - Capital Outlay											0
534.70 - Garbage/Solid Waste - Debt Service						-1,577,572					-1,577,572
534.90 - Garbage/Solid Waste - Other Uses											0
535.30 - Sewer/Wastewater Services - Operating Expenses						1,086					1,086
536.10 - Water/Sewer Services - Personnel Services	221	13,773				63,784,498					63,798,492
536.30 - Water/Sewer Services - Operating Expenses	11,238					211,183,585					211,194,823
536.60 - Water/Sewer Services - Capital Outlay											0
536.70 - Water/Sewer Services - Debt Service						-2,976,033					-2,976,033
536.80 - Water/Sewer Services - Grants and Aids											0
536.90 - Water/Sewer Services - Other Uses											0
537.10 - Conservation/Resource Management - Personnel Services	12,339,168	4,952,492				232,176					17,523,836
537.30 - Conservation/Resource Management - Operating Expenses	1,950,126	566,788		273,726		1,737					2,792,377
537.60 - Conservation/Resource Management - Capital Outlay	327,787	154,217		2,434,676							2,916,680
537.80 - Conservation/Resource Management - Grants and Aids	102,692	240,589									343,281
537.90 - Conservation/Resource Management - Other Uses											0
538.10 - Flood Control/Stormwater Control - Personnel Services	5,471,312	72,445									5,543,757
538.30 - Flood Control/Stormwater Control - Operating Expenses	6,707,031	1,224,237									7,931,268
538.60 - Flood Control/Stormwater Control - Capital Outlay	7,688	21,410,605		31,430							21,449,723
538.80 - Flood Control/Stormwater Control - Grants and Aids				50,000							50,000
539.10 - Other Physical Environment - Personnel Services											0
539.30 - Other Physical Environment - Operating Expenses	809,851										809,851
539.60 - Other Physical Environment - Capital Outlay											0
539.80 - Other Physical Environment - Grants and Aids	5,000	150,000									155,000
541.10 - Road/Street Facilities - Personnel Services	1,110,816	26,239,019				99,389					27,449,224
541.30 - Road/Street Facilities - Operating Expenses	15,675,572	37,002,766				1,129					52,679,467
541.60 - Road/Street Facilities - Capital Outlay		76,745,789									76,745,789



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
541.80 - Road/Street Facilities - Grants and Aids		7,221,627									7,221,627
543.30 - Water - Operating Expenses	150,000										150,000
543.80 - Water - Grants and Aids											0
544.30 - Mass Transit - Operating Expenses	-15										-15
544.80 - Mass Transit - Grants and Aids	119,411	40,144									159,555
545.30 - Parking Facilities - Operating Expenses											0
549.10 - Other Transportation - Personnel Services											0
549.30 - Other Transportation - Operating Expenses		245									245
549.60 - Other Transportation - Capital Outlay											0
549.80 - Other Transportation - Grants and Aids	120,970										120,970
551.10 - Employment Development - Personnel Services											0
551.30 - Employment Development - Operating Expenses											0
551.60 - Employment Development - Capital Outlay		4,354									4,354
551.80 - Employment Development - Grants and Aids	276,386										276,386
552.10 - Industry Development - Personnel Services	2,488,578	383,257									2,871,835
552.30 - Industry Development - Operating Expenses	3,191,906	202,021									3,393,927
552.60 - Industry Development - Capital Outlay											0
552.80 - Industry Development - Grants and Aids	14,299,223	20,471,198		3,582,882							38,353,303
552.90 - Industry Development - Other Uses											0
553.10 - Veterans Services - Personnel Services	985,182										985,182
553.30 - Veterans Services - Operating Expenses	99,055										99,055
553.60 - Veterans Services - Capital Outlay											0
553.80 - Veterans Services - Grants and Aids											0
554.10 - Housing and Urban Development - Personnel Services	424,849	1,375,574									1,800,423
554.30 - Housing and Urban Development - Operating Expenses	82,912	261,809									344,721
554.60 - Housing and Urban Development - Capital Outlay		9,160									9,160
554.80 - Housing and Urban Development - Grants and Aids	2,350,837	7,464,666									9,815,503
554.90 - Housing and Urban Development - Other Uses											0
559.10 - Other Economic Development - Personnel Services											0
559.30 - Other Economic Development - Operating Expenses	137									615,503	615,640
559.80 - Other Economic Development - Grants and Aids	2,953,815										2,953,815
559.90 - Other Economic Development - Other Uses											0
561.30 - Hospitals - Operating Expenses											0
561.80 - Hospitals - Grants and Aids											0
562.10 - Health - Personnel Services	7,697,594	5,548,176									13,245,770
562.30 - Health - Operating Expenses	4,200,414	6,908,440									11,108,854
562.60 - Health - Capital Outlay	306,438	16,407		184,277							507,122
562.80 - Health - Grants and Aids	266,900	111,374,441									111,641,341
562.90 - Health - Other Uses											0
563.10 - Mental Health - Personnel Services	66,604										66,604
563.30 - Mental Health - Operating Expenses	31,159										31,159
563.80 - Mental Health - Grants and Aids	99,526	9,275,290									9,374,816
564.10 - Public Assistance - Personnel Services	1,408,036	715,693									2,123,729
564.30 - Public Assistance - Operating Expenses	3,353,519	35,232									3,388,751
564.60 - Public Assistance - Capital Outlay											0
564.80 - Public Assistance - Grants and Aids	1,240	3,932,222									3,933,462
569.10 - Other Human Services - Personnel Services	15,172,022	21,747,826									36,919,848
569.30 - Other Human Services - Operating Expenses	7,613,110	28,435,487		8,050							36,056,647
569.60 - Other Human Services - Capital Outlay	22,856	69,688		41,598							134,142



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
569.80 - Other Human Services - Grants and Aids	5,592,377	1,600,276									7,192,653
569.90 - Other Human Services - Other Uses											0
571.10 - Libraries - Personnel Services		20,571,895									20,571,895
571.30 - Libraries - Operating Expenses	389,358	18,233,114									18,622,472
571.60 - Libraries - Capital Outlay		10,042,802									10,042,802
571.80 - Libraries - Grants and Aids		425,551									425,551
571.90 - Libraries - Other Uses											0
572.10 - Parks/Recreation - Personnel Services	18,263,338	114,262									18,377,600
572.30 - Parks/Recreation - Operating Expenses	18,352,496	3,596,764		4,175							21,953,435
572.60 - Parks/Recreation - Capital Outlay	106,612	6,263,980		6,202,571							12,573,163
572.80 - Parks/Recreation - Grants and Aids	208,887	260,847		818,481							1,288,215
572.90 - Parks/Recreation - Other Uses											0
573.10 - Cultural Services - Personnel Services											0
573.30 - Cultural Services - Operating Expenses	54,184										54,184
573.60 - Cultural Services - Capital Outlay											0
573.80 - Cultural Services - Grants and Aids	90,000										90,000
574.30 - Special Events - Operating Expenses											0
575.30 - Special Facilities - Operating Expenses											0
575.80 - Special Facilities - Grants and Aids	1,582,889										1,582,889
579.10 - Other Culture/Recreation - Personnel Services											0
579.30 - Other Culture/Recreation - Operating Expenses	89,005	15,980									104,985
579.60 - Other Culture/Recreation - Capital Outlay		251,899									251,899
579.80 - Other Culture/Recreation - Grants and Aids	1,533,333			1,569,131							3,102,464
579.90 - Other Culture/Recreation - Other Uses											0
581.90 - Interfund Transfers Out - Other Uses	666,205,088	227,655,124	219,232,283	6,367,858			3,897,980				1,123,358,333
585.70 - Payment to Refunded Bond Escrow Agent - Debt Service											0
587.30 - Clerk of Court Excess Fee Functions - Operating Expenses		3,673,642									3,673,642
590.30 - Other Non-Operating Disbursements - Operating Expenses						2,400					2,400
590.90 - Other Non-Operating Disbursements - Other Uses							760				760
591.70 - Non-Operating Interest Expense - Debt Service						19,179,975					19,179,975
601.10 - Court Administration - Personnel Services	1,292,407										1,292,407
601.30 - Court Administration - Operating Expenses	24,129										24,129
601.60 - Court Administration - Capital Outlay		20,639		16,714							37,353
602.30 - State Attorney Administration - Operating Expenses	314,057	599,967									914,024
602.60 - State Attorney Administration - Capital Outlay		251,645									251,645
603.30 - Public Defender Administration - Operating Expenses	122,935	551,650									674,585
603.60 - Public Defender Administration - Capital Outlay		51,082									51,082
603.80 - Public Defender Administration - Grants and Aids		459,888									459,888
604.10 - Clerk of Court Administration - Personnel Services		6,356,702									6,356,702
604.30 - Clerk of Court Administration - Operating Expenses		378,537									378,537
604.60 - Clerk of Court Administration - Capital Outlay											0
605.10 - Judicial Support - Personnel Services											0
605.30 - Judicial Support - Operating Expenses											0
606.10 - Trial Court Law Clerks/Legal Support - Personnel Services											0
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses											0
607.30 - Appeals - Operating Expenses											0
607.60 - Appeals - Capital Outlay											0



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
608.10 - Jury Management - Personnel Services		175,771									175,771
608.30 - Jury Management - Operating Expenses	132,373	305,367									437,740
609.10 - Pre-Filing Alternative Dispute Resolution Programs - Personnel Services		193,781									193,781
609.30 - Pre-Filing Alternative Dispute Resolution Programs - Operating Expenses		32,810									32,810
614.10 - Clerk of Court - Personnel Services		4,429,004									4,429,004
614.30 - Clerk of Court - Operating Expenses		95,238									95,238
615.30 - Court Reporter Services - Operating Expenses											0
619.30 - Expert Witness Fees - Operating Expenses											0
622.10 - Drug Court - Personnel Services		546,024									546,024
622.30 - Drug Court - Operating Expenses		411,729									411,729
622.80 - Drug Court - Grants and Aids											0
622.90 - Drug Court - Other Uses											0
624.10 - Community Service Programs - Personnel Services	134	212,866									213,000
624.30 - Community Service Programs - Operating Expenses		936,760									936,760
624.60 - Community Service Programs - Capital Outlay											0
624.80 - Community Service Programs - Grants and Aids											0
624.90 - Community Service Programs - Other Uses											0
629.10 - Other Circuit Court-Criminal Costs - Personnel Services											0
629.30 - Other Circuit Court-Criminal Costs - Operating Expenses											0
629.60 - Other Circuit Court-Criminal Costs - Capital Outlay											0
634.10 - Clerk of Court - Personnel Services		2,667,303									2,667,303
634.30 - Clerk of Court - Operating Expenses		43,235									43,235
634.60 - Clerk of Court - Capital Outlay											0
654.10 - Clerk of Court - Personnel Services		1,561,009									1,561,009
654.30 - Clerk of Court - Operating Expenses		79,370									79,370
654.60 - Clerk of Court - Capital Outlay											0
661.30 - Masters/Hearing Officers - Operating Expenses											0
662.10 - Alternative Dispute Resolutions - Personnel Services											0
662.30 - Alternative Dispute Resolutions - Operating Expenses		13,730									13,730
667.10 - Court-Based Victim Services - Personnel Services	1,999,820										1,999,820
667.30 - Court-Based Victim Services - Operating Expenses	31,771										31,771
669.10 - Other Family Court Programs - Personnel Services		379,961									379,961
669.30 - Other Family Court Programs - Operating Expenses		16,855									16,855
674.10 - Clerk of Court - Personnel Services		1,146,716									1,146,716
674.30 - Clerk of Court - Operating Expenses		27,903									27,903
682.10 - Alternative Dispute Resolutions - Personnel Services		570,944									570,944
682.30 - Alternative Dispute Resolutions - Operating Expenses		22,715									22,715
685.10 - Guardian ad Litem - Personnel Services	261,493										261,493
685.30 - Guardian ad Litem - Operating Expenses		76,369									76,369
685.60 - Guardian ad Litem - Capital Outlay	20,034										20,034
694.10 - Clerk of Court - Personnel Services		1,216,380									1,216,380
694.30 - Clerk of Court - Operating Expenses		25,734									25,734
711.10 - Courthouse Security - Personnel Services	17,992,675										17,992,675
711.30 - Courthouse Security - Operating Expenses	284,323										284,323
711.60 - Courthouse Security - Capital Outlay	2,788										2,788
712.10 - Courthouse Facilities - Personnel Services	607,593										607,593
712.30 - Courthouse Facilities - Operating Expenses	2,569,497	629,150		412,937							3,611,584
712.60 - Courthouse Facilities - Capital Outlay	44,547			28,640							73,187





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
713.10 - Information Systems - Personnel Services	3,377,054	356,644									3,733,698
713.30 - Information Systems - Operating Expenses	3,391,814	4,146,044									7,537,858
713.60 - Information Systems - Capital Outlay	42,771	461,649									504,420
714.10 - Public Law Library - Personnel Services		271,747									271,747
714.30 - Public Law Library - Operating Expenses	94	637									731
714.60 - Public Law Library - Capital Outlay											0
715.80 - Legal Aid - Grants and Aids		1,100,000									1,100,000
716.10 - Clerk of Court Related Technology - Personnel Services		875,867									875,867
716.30 - Clerk of Court Related Technology - Operating Expenses		762,713									762,713
716.60 - Clerk of Court Related Technology - Capital Outlay		11,093									11,093
721.30 - Court Administration - Operating Expenses											0
724.10 - Clerk of Court - Personnel Services		2,077,934									2,077,934
724.30 - Clerk of Court - Operating Expenses		36,595									36,595
724.60 - Clerk of Court - Capital Outlay											0
725.10 - Court Reporter Services - Personnel Services											0
725.30 - Court Reporter Services - Operating Expenses											0
727.10 - Court Interpreters - Personnel Services											0
727.30 - Court Interpreters - Operating Expenses											0
728.10 - Witness Coordination/Management - Personnel Services											0
728.30 - Witness Coordination/Management - Operating Expenses											0
728.60 - Witness Coordination/Management - Capital Outlay											0
729.30 - Expert Witness Fees - Operating Expenses											0
732.10 - Community Service Programs - Personnel Services											0
732.30 - Community Service Programs - Operating Expenses		74,621									74,621
744.10 - Clerk of Court - Personnel Services		2,239,696									2,239,696
744.30 - Clerk of Court - Operating Expenses		79,343									79,343
764.10 - Clerk of Court - Personnel Services		4,521,205									4,521,205
764.30 - Clerk of Court - Operating Expenses		126,961									126,961
764.60 - Clerk of Court - Capital Outlay											0
765.30 - Traffic Court Hearing Officers - Operating Expenses	1,080										1,080
Grand Total	1,636,713,882	900,893,625	344,788,117	38,506,104		393,617,408	198,875,549			5,730,296	3,519,124,981

## Data Element Worksheet Report for FYE: 2019, Hillsborough

### Affiliates Report for FYE 2019

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Arlington Special Dependent District	Not a Component Unit	\$6,506	\$12,483	\$0
Special District - Bay Crest Park Special District	Not a Component Unit	\$68,216	\$64,510	\$0
Special District - Beacon Meadows Special Dependent Tax District	Not a Component Unit	\$24,803	\$18,219	\$0



Special District - Bloomingdale Oaks Special Dependent Tax District	Not a Component Unit	\$17,063	\$18,576	\$0
Special District - Bloomingdale Special Taxing District	Not a Component Unit	\$639,110	\$719,221	\$0
Special District - Boyette Springs Special Dependent District	Not a Component Unit	\$61,722	\$61,187	\$0
Special District - Brandon Groves North Special Dependent Tax District	Not a Component Unit			
Special District - Brandon Hills Special Dependent District	Not a Component Unit	\$22,084	\$14,104	\$0
Special District - Buckhorn Estates Special Dependent District	Not a Component Unit	\$41,082	\$43,168	\$0
Special District - Buckhorn Oaks Special Dependent District	Not a Component Unit	\$20,262	\$17,387	\$0
Special District - Carrollwood Meadows Special Dependent District	Not a Component Unit	\$61,390	\$52,268	\$0
Special District - Carrollwood North Special Dependent Tax District	Not a Component Unit	\$11,417	\$12,035	\$0
Special District - Carrollwood South Special Dependent Tax District	Not a Component Unit			
Special District - Country Lakes Special Dependent Tax District	Not a Component Unit	\$9,000	\$8,694	\$0
Special District - Country Place Special Maintenance District	Not a Component Unit	\$78,154	\$71,866	\$0
Special District - Country Run Maintenance District	Not a Component Unit	\$17,650	\$18,035	\$0
Special District - Country Village Special Dependent District	Not a Component Unit	\$8,079	\$5,126	\$0
Special District - Cove At Bayport Colony, The	Not a Component Unit	\$51,933	\$45,697	\$0
Special District - East Lake Park Special Dependent District	Not a Component Unit	\$31,714	\$26,052	\$0
Special District - Hammock Woods Special Dependent Tax District	Not a Component Unit	\$18,560	\$16,812	\$0
Special District - Hickory Hill Special Dependent Tax District	Not a Component Unit	\$13,505	\$23,019	\$0
Other Entity - Hillsborough County City-County Planning Commission	Discretely Reported	\$5,094,266	\$5,094,266	\$0
Other Entity - Hillsborough County Civil Service Board	Blended in Primary Report	\$1,590,855	\$1,590,855	\$0
Special District - Hillsborough County Hospital Authority	Not a Component Unit	\$115,204	\$96,485	\$0
Special District - Hillsborough County Industrial Development Authority	Not a Component Unit	\$31,286	\$66,142	\$0
Special District - Housing Finance Authority of Hillsborough County	Discretely Reported	\$2,203,573	\$635,003	\$0
Special District - Hunter's Lake Special Dependent Tax District	Not a Component Unit	\$7,925	\$5,665	\$0
Special District - Indian Hills-Hickory Ridge II Special Dependent Tax District	Not a Component Unit	\$15,096	\$4,951	\$0
Special District - Keystone Grove Lakes Special Dependent District	Not a Component Unit	\$6,971	\$6,450	\$0
Special District - Lago Vista Maintenance District	Not a Component Unit	\$43,350	\$53,799	\$0
Special District - Lake Brant Special Dependent District	Not a Component Unit	\$1,319	\$3,952	\$0
Special District - Lake Heather Special Dependent Tax District	Not a Component Unit	\$25,991	\$26,312	\$0
Special District - Lake Magdalene Estates West Special Dependent Tax District	Not a Component Unit	\$11,493	\$11,439	\$0
Special District - Lake Magdalene Special Dependent District	Not a Component Unit	\$11,001	\$14,292	\$0
Special District - Lake Strawberry Special Dependent District	Not a Component Unit	\$21	\$4,140	\$0
Special District - Logan Gate Village Special Dependent District	Not a Component Unit	\$128,623	\$107,730	\$0
Special District - North Lakes Maintenance District	Not a Component Unit	\$51,456	\$67,432	\$0
Special District - North Pointe Special Dependent Tax District	Not a Component Unit	\$36,815	\$35,037	\$0
Special District - Northdale Special District	Not a Component Unit	\$416,137	\$424,499	\$0
Special District - Pine Hollow Special Dependent District	Not a Component Unit	\$12,580	\$10,197	\$0
Special District - Pine Meadows Special Dependent District	Not a Component Unit	\$4,223	\$5,418	\$0

Special District - South Pointe Special Dependent Tax District	Not a Component Unit	\$5,402	\$4,054	\$0
Special District - Sugarwood Groves Special District	Not a Component Unit	\$7,795	\$7,097	\$0
Special District - Tampa Shores Special Dependent District	Not a Component Unit	\$18,568	\$23,447	\$0
Special District - Tarawood Special Dependent Tax District	Not a Component Unit	\$12,370	\$19,589	\$0
Special District - Valrico Manor Special Dependent Tax District	Not a Component Unit	\$17,368	\$18,453	\$0
Special District - Village Estates West Special District	Not a Component Unit	\$15,475	\$9,656	\$0
Special District - Waterford Special Dependent District	Not a Component Unit	\$60,193	\$36,527	\$0
Special District - Westchester Special Dependent District	Not a Component Unit	\$65,186	\$125,098	\$0
Special District - Windemere Special Dependent District	Not a Component Unit	\$13,981	\$14,223	\$0