

Unit Information

Unit Type: County

Year: 2012

Unit Name: Indian River

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Jeffrey R. Smith

Title: Clerk of Circuit Court and Comptroller

Phone: (772) 226-1205

Address:

1801 27th Street
Vero Beach, FL 32960-3388

Contact Information

Name: Mrs. Diane Bernardo

Title: Finance Director

Phone: (772) 226-1205

Email: dbernardo@clerk.indian-river.org

Address:

1801 27th Street
Vero Beach, FL 32960-3388

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 3/21/2013

Audit Received Date: 3/14/2013

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$104,177,451

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/12/2013

Auditor Name: Rehmann

Address:
5070 North Highway A1A
Suite 250
Vero Beach, FL 32963

Certification

Chief Financial Officer

Name:

Title: Jeffrey R. Smith, Clerk of Circuit Court
and Comptroller

Chairman/Elected Official

Name:

Title: Joseph E. Flescher, Chairman - Board
of County Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2012

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 311000 - Ad Valorem Taxes | 46,900,983 | 17,852,583 | 5,574,183 | | | 10,395 | | | | | 70,338,144 |
| 312100 - Local Option Taxes | | 1,203,690 | 401,230 | | | | | | | | 1,604,920 |
| 312300 - County Ninth-Cent Voted Fuel Tax | | 156,575 | | | | | | | | | 156,575 |
| 312410 - First Local Option Fuel Tax | | 3,172,608 | | | | | | | | | 3,172,608 |
| 312600 - Discretionary Sales Surtaxes | | | | 13,708,911 | | | | | | | 13,708,911 |
| 315000 - Communications Service Tax (Chapter 202) | 1,322,765 | | | | | | | | | | 1,322,765 |
| 316000 - Local Business Tax (Chapter 205) | 179,041 | | | | | | | | | | 179,041 |
| 322000 - Building Permits | 141,483 | | | | | 1,634,139 | | | | | 1,775,622 |
| 323100 - Franchise Fee - Electricity | 6,421,975 | | | | | | | | | | 6,421,975 |
| 323300 - Franchise Fee - Water | 1,764,418 | | | | | | | | | | 1,764,418 |
| 323700 - Franchise Fee - Solid Waste | 434,008 | | | | | | | | | | 434,008 |
| 324110 - Impact Fees - Residential - Public Safety | | 112,558 | | | | | | | | | 112,558 |
| 324120 - Impact Fees - Commercial - Public Safety | | 108,513 | | | | | | | | | 108,513 |
| 324210 - Impact Fees - Residential - Physical Environment | | -980 | | | | | | | | | -980 |
| 324220 - Impact Fees - Commercial - Physical Environment | | 942 | | | | | | | | | 942 |
| 324310 - Impact Fees - Residential - Transportation | | 1,019,534 | | | | | | | | | 1,019,534 |
| 324320 - Impact Fees - Commercial - Transportation | | 583,806 | | | | | | | | | 583,806 |
| 324610 - Impact Fees - Residential - Culture/Recreation | | 382,310 | | | | | | | | | 382,310 |
| 324710 - Impact Fees - Residential - Other | | 44,938 | | | | | | | | | 44,938 |
| 324720 - Impact Fees - Commercial - Other | | 16,299 | | | | | | | | | 16,299 |
| 325100 - Special Assessments - Capital Improvement | | 194,707 | | 22,353 | | | | | | | 217,060 |
| 325200 - Special Assessments - Charges for Public Services | | 180,082 | | | | 7,802,498 | | | | | 7,982,580 |
| 329000 - Other Permits, Fees & Special Assessments | 9,467 | 49,822 | | | | 36,887 | | | | | 96,176 |
| 331100 - Federal Grant - General Government | | 25,250 | | | | | | | | | 25,250 |
| 331200 - Federal Grant - Public Safety | 202,575 | 64,478 | | | | | | | | | 267,053 |
| 331390 - Federal Grant - Other Physical Environment | | 1,000,000 | | | | | | | | | 1,000,000 |
| 331420 - Federal Grant - Mass Transit | 1,502,282 | 385,202 | | | | | | | | | 1,887,484 |
| 331490 - Federal Grant - Other Transportation | | 2,966,321 | | 261,342 | | | | | | | 3,227,663 |
| 331500 - Federal Grant - Economic Environment | | 2,136,803 | | | | 9,444 | | | | | 2,146,247 |
| 331620 - Federal Grant - Public Assistance | | 840,743 | | | | | | | | | 840,743 |
| 331690 - Federal Grant - Other Human Services | | 67,451 | | | | | | | | | 67,451 |
| 333000 - Federal Payments In Lieu Of Taxes | 186,424 | | | | | | | | | | 186,424 |
| 334200 - State Grant - Public Safety | 104,968 | 784,112 | | | | | | | | | 889,080 |
| 334310 - State Grant - Water Supply System | | | | | | 7,235 | | | | | 7,235 |
| 334390 - State Grant - Other Physical Environment | | 101,232 | | | | | | | | | 101,232 |
| 334420 - State Grant - Mass Transit | 731,829 | 332,284 | | | | | | | | | 1,064,113 |
| 334490 - State Grant - Other Transportation | | 18,731 | | | | | | | | | 18,731 |
| 334700 - State Grant - Culture/Recreation | 113,999 | | | | | | | | | | 113,999 |
| 335120 - State Revenue Sharing - Proceeds | 2,751,390 | | | | | | | | | | 2,751,390 |
| 335130 - State Revenue Sharing - Insurance Agents County Licenses | 39,874 | | | | | | | | | | 39,874 |
| 335140 - State Revenue Sharing - Mobile Home Licenses | 112,249 | | | | | | | | | | 112,249 |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses | 66,743 | | | | | | | | | | 66,743 |
| 335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.) | 446,500 | | | | | | | | | | 446,500 |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax | 6,971,490 | | 441,397 | | | | | | | | 7,412,887 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 335190 - State Revenue Sharing - Other General Government | | | 500,004 | | | | | | | | 500,004 |
| 335210 - State Revenue Sharing - Firefighter Supplemental Compensation | | 48,163 | | | | | | | | | 48,163 |
| 335220 - State Revenue Sharing - Enhanced 911 Fee | | 772,145 | | | | | | | | | 772,145 |
| 335490 - State Revenue Sharing - Other Transportation | | 2,390,963 | | | | | | | | | 2,390,963 |
| 335610 - State Revenue Sharing - Health or Hospitals | 1,000 | | | | | | | | | | 1,000 |
| 335700 - State Revenue Sharing - Culture/Recreation | | 70,177 | | | | | | | | | 70,177 |
| 335800 - State Revenue Sharing - Clerk Allotment from JAC | 3,296,711 | | | | | | | | | | 3,296,711 |
| 337300 - Local Government Unit Grant - Physical Environment | | | | | | 55,795 | | | | | 55,795 |
| 337700 - Local Government Unit Grant - Culture/Recreation | | 25,000 | | | | | | | | | 25,000 |
| 341100 - Service Charge - Recording Fees | 589,823 | 560,513 | | | | | | | | | 1,150,336 |
| 341200 - Internal Service Fund Fees and Charges | | | | | | | 20,710,782 | | | | 20,710,782 |
| 341300 - Administrative Service Fees | | 10,479 | | | | 19,926 | | | | | 30,405 |
| 341520 - Fees remitted to County from Sheriff | 459,769 | | | | | | | | | | 459,769 |
| 341550 - Fees remitted to County from Supervisor of Elections | 5,003 | | | | | | | | | | 5,003 |
| 341560 - Fees remitted to County from Property Appraiser | 780 | | | | | | | | | | 780 |
| 341800 - County Officer Commission and Fees | 1,762,370 | | | | | | | | | | 1,762,370 |
| 341900 - Other General Government Charges and Fees | 622,195 | 40,075 | | | | | | | | | 662,270 |
| 342100 - Service Charge - Law Enforcement Services | | 6,166 | | | | | | | | | 6,166 |
| 342200 - Service Charge - Fire Protection | | 255,919 | | | | | | | | | 255,919 |
| 342300 - Service Charge - Housing for Prisoners | 14,887 | 112,079 | | | | | | | | | 126,966 |
| 342500 - Service Charge - Protective Inspection Fees | | | | | | 4,831 | | | | | 4,831 |
| 342600 - Service Charge - Ambulance Fees | | 4,523,264 | | | | | | | | | 4,523,264 |
| 343400 - Service Charge - Garbage/Solid Waste | | | | | | 1,690,052 | | | | | 1,690,052 |
| 343600 - Service Charge - Water/Sewer Combination Utility | | 6,811 | | | | 28,024,362 | | | | | 28,031,173 |
| 344900 - Service Charge - Other Transportation Charges | | 52,256 | | | | | | | | | 52,256 |
| 346900 - Service Charge - Other Human Services Charges | | 306,626 | | | | | | | | | 306,626 |
| 347100 - Service Charge - Libraries | 164 | | | | | | | | | | 164 |
| 347200 - Service Charge - Parks and Recreation | 602,208 | | | | | 3,269,570 | | | | | 3,871,778 |
| 347500 - Service Charge - Special Recreation Facilities | 364,540 | | | | | | | | | | 364,540 |
| 348921 - Court Innovations/Local Requirements | | 24,987 | | | | | | | | | 24,987 |
| 348922 - Legal Aid | | 24,987 | | | | | | | | | 24,987 |
| 348923 - Law Library | 24,987 | | | | | | | | | | 24,987 |
| 348924 - Juvenile Alternative Programs | | 24,987 | | | | | | | | | 24,987 |
| 348930 - State Court Facility Surcharge (\$30) | 48,285 | 144,854 | | | | | | | | | 193,139 |
| 348931 - Traffic Surcharge | | 35,424 | | | | | | | | | 35,424 |
| 348990 - Other Court Collections Transferred to BOCC | 14 | 150 | | | | | | | | | 164 |
| 349000 - Other Charges for Services | 3,852,146 | 283,377 | | | | 400 | | | | | 4,135,923 |
| 351100 - Judgments and Fines - As Decided by County Court Criminal | 7,670 | 106,376 | | | | | | | | | 114,046 |
| 351700 - Intergovernmental Radio Communication Program | 92,046 | | | | | | | | | | 92,046 |
| 351800 - 10% of Fines to Public Records Modernization Trust Fund | | 133,966 | | | | | | | | | 133,966 |
| 352000 - Fines - Library | 48,438 | | | | | | | | | | 48,438 |
| 354000 - Fines - Local Ordinance Violation | 176,032 | 130,707 | | | | 5,500 | | | | | 312,239 |
| 358200 - Sale of Contraband Property Seized by Law Enforcement | | 44,040 | | | | | | | | | 44,040 |
| 361100 - Interest | 224,265 | 262,438 | 14,558 | 111,762 | | 600,116 | 98,046 | | | | 1,311,185 |
| 362000 - Rents and Royalties | 244,622 | 19,626 | | | | 267,432 | | | | | 531,680 |
| 364000 - Disposition of Fixed Assets | 80,066 | 333,945 | | | | 8,400 | 1,250 | | | | 423,661 |
| 365000 - Sale of Surplus Materials and Scrap | | | | | | 15,789 | | | | | 15,789 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-------------|
| 366000 - Contributions and Donations from Private Sources | 1,145,568 | 72,463 | | 219,628 | | | | | | | 1,437,659 |
| 367000 - Licenses | 140,255 | | | | | | | | | | 140,255 |
| 369900 - Other Miscellaneous Revenues | 815,063 | 2,162,353 | | 3,837 | | 114,604 | 852,768 | | | | 3,948,625 |
| 381000 - Inter-Fund Group Transfers In | 700,562 | 7,844,516 | 3,050,000 | | | | 35,438 | | | | 11,630,516 |
| 389800 - Proprietary - Capital Contributions from Private Source | | | | | | 2,513,774 | | | | | 2,513,774 |
| Grand Total | 85,723,932 | 54,630,426 | 9,981,372 | 14,327,833 | | 46,091,149 | 21,698,284 | | | | 232,452,996 |

Expenditures Report for FYE 2012

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 511.10 - Legislative - Personnel Services | 582,689 | | | | | | | | | | 582,689 |
| 511.30 - Legislative - Operating Expenses | 200,922 | | | | | | | | | | 200,922 |
| 512.10 - Executive - Personnel Services | 377,199 | | | | | | | | | | 377,199 |
| 512.30 - Executive - Operating Expenses | 17,395 | | | | | | | | | | 17,395 |
| 513.10 - Financial and Administrative - Personnel Services | 6,837,875 | | | | | | 149,715 | | | | 6,987,590 |
| 513.30 - Financial and Administrative - Operating Expenses | 1,529,435 | | | | | | 2,116,272 | | | | 3,645,707 |
| 513.60 - Financial and Administrative - Capital Outlay | 47,659 | | | | | | | | | | 47,659 |
| 514.10 - Legal Counsel - Personnel Services | 618,668 | | | | | | | | | | 618,668 |
| 514.30 - Legal Counsel - Operating Expenses | 39,530 | | | | | | | | | | 39,530 |
| 515.10 - Comprehensive Planning - Personnel Services | 824,530 | 456,891 | | | | | | | | | 1,281,421 |
| 515.30 - Comprehensive Planning - Operating Expenses | 207,466 | 284,286 | | | | | | | | | 491,752 |
| 515.80 - Comprehensive Planning - Grants and Aids | 188,602 | | | | | | | | | | 188,602 |
| 517.70 - Debt Service Payments - Debt Service | | | 10,486,083 | | | | | | | | 10,486,083 |
| 519.10 - Other General Governmental Services - Personnel Services | 2,456,073 | 419,805 | | | | | 1,829,136 | | | | 4,705,014 |
| 519.30 - Other General Governmental Services - Operating Expenses | 3,072,296 | 284,487 | | | | | 16,149,066 | | | | 19,505,849 |
| 519.60 - Other General Governmental Services - Capital Outlay | 63,205 | 1,835,396 | | 73,652 | | | | | | | 1,972,253 |
| 519.80 - Other General Governmental Services - Grants and Aids | 133,489 | | | | | | | | | | 133,489 |
| 521.10 - Law Enforcement - Personnel Services | 19,602,398 | 119,389 | | | | | 492,950 | | | | 20,214,737 |
| 521.30 - Law Enforcement - Operating Expenses | 5,006,900 | 174,227 | | | | | 33,283 | | | | 5,214,410 |
| 521.60 - Law Enforcement - Capital Outlay | 648,975 | 238,585 | | | | | | | | | 887,560 |
| 521.80 - Law Enforcement - Grants and Aids | | 45,025 | | | | | | | | | 45,025 |
| 522.10 - Fire Control - Personnel Services | | 20,180,316 | | | | | | | | | 20,180,316 |
| 522.30 - Fire Control - Operating Expenses | | 3,870,610 | | | | | | | | | 3,870,610 |
| 522.60 - Fire Control - Capital Outlay | | 714,881 | | | | | | | | | 714,881 |
| 522.80 - Fire Control - Grants and Aids | | 13,821 | | | | | | | | | 13,821 |
| 523.10 - Detention and/or Corrections - Personnel Services | 10,541,774 | 100,862 | | | | | | | | | 10,642,636 |
| 523.30 - Detention and/or Corrections - Operating Expenses | 2,006,976 | 328,116 | | | | | | | | | 2,335,092 |
| 523.60 - Detention and/or Corrections - Capital Outlay | 271,208 | 113,884 | | | | | | | | | 385,092 |
| 523.80 - Detention and/or Corrections - Grants and Aids | 539,539 | | | | | | | | | | 539,539 |
| 524.10 - Protective Inspections - Personnel Services | 293,370 | | | | | 1,038,946 | | | | | 1,332,316 |
| 524.30 - Protective Inspections - Operating Expenses | 41,093 | | | | | 448,569 | | | | | 489,662 |
| 525.10 - Emergency and Disaster Relief Services - Personnel Services | 473,665 | 119,864 | | | | | | | | | 593,529 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 525.30 - Emergency and Disaster Relief Services - Operating Expenses | 150,661 | 665,284 | | | | | | | | | 815,945 |
| 525.60 - Emergency and Disaster Relief Services - Capital Outlay | 48,639 | 1,139,717 | | 1,428,111 | | | | | | | 2,616,467 |
| 527.30 - Medical Examiners - Operating Expenses | 295,512 | | | | | | | | | | 295,512 |
| 529.30 - Other Public Safety - Operating Expenses | 16,694 | | | | | | | | | | 16,694 |
| 534.10 - Garbage/Solid Waste Control Services - Personnel Services | | | | | | 533,291 | | | | | 533,291 |
| 534.30 - Garbage/Solid Waste Control Services - Operating Expenses | | | | 309,166 | | 10,087,104 | | | | | 10,396,270 |
| 534.80 - Garbage/Solid Waste Control Services - Grants and Aids | | | | | | 38,609 | | | | | 38,609 |
| 536.10 - Water-Sewer Combination Services - Personnel Services | | | | | | 7,315,133 | | | | | 7,315,133 |
| 536.30 - Water-Sewer Combination Services - Operating Expenses | 323 | | | | | 24,721,930 | | | | | 24,722,253 |
| 536.70 - Water-Sewer Combination Services - Debt Service | | | | | | 2,209,904 | | | | | 2,209,904 |
| 537.10 - Conservation and Resource Management - Personnel Services | 239,378 | | | | | | | | | | 239,378 |
| 537.30 - Conservation and Resource Management - Operating Expenses | 18,119 | | | | | | | | | | 18,119 |
| 538.10 - Flood Control/Stormwater Management - Personnel Services | | 237,620 | | | | | | | | | 237,620 |
| 538.30 - Flood Control/Stormwater Management - Operating Expenses | | 157,888 | | | | | | | | | 157,888 |
| 538.60 - Flood Control/Stormwater Management - Capital Outlay | | | | 176,451 | | | | | | | 176,451 |
| 539.30 - Other Physical Environment - Operating Expenses | | 61,995 | | | | | | | | | 61,995 |
| 539.60 - Other Physical Environment - Capital Outlay | | 1,036,300 | | | | | | | | | 1,036,300 |
| 541.10 - Road and Street Facilities - Personnel Services | | 7,207,181 | | | | | | | | | 7,207,181 |
| 541.30 - Road and Street Facilities - Operating Expenses | 395,350 | 7,477,377 | | | | | | | | | 7,872,727 |
| 541.60 - Road and Street Facilities - Capital Outlay | 128,915 | 11,059,287 | | 3,676,222 | | | | | | | 14,864,424 |
| 541.80 - Road and Street Facilities - Grants and Aids | 2,781,300 | 8,900 | | | | | | | | | 2,790,200 |
| 552.80 - Industry Development - Grants and Aids | 137,294 | | | | | | | | | | 137,294 |
| 553.10 - Veteran's Services - Personnel Services | 148,389 | | | | | | | | | | 148,389 |
| 553.30 - Veteran's Services - Operating Expenses | 3,957 | | | | | | | | | | 3,957 |
| 553.80 - Veteran's Services - Grants and Aids | 73,228 | | | | | | | | | | 73,228 |
| 554.10 - Housing and Urban Development - Personnel Services | | 38,969 | | | | | | | | | 38,969 |
| 554.30 - Housing and Urban Development - Operating Expenses | | 255,757 | | | | | | | | | 255,757 |
| 554.60 - Housing and Urban Development - Capital Outlay | | 114,385 | | | | | | | | | 114,385 |
| 554.80 - Housing and Urban Development - Grants and Aids | | 1,249,205 | | | | | | | | | 1,249,205 |
| 562.10 - Health Services - Personnel Services | 383,104 | | | | | | | | | | 383,104 |
| 562.30 - Health Services - Operating Expenses | 81,686 | | | | | | | | | | 81,686 |
| 562.60 - Health Services - Capital Outlay | 517 | | | | | | | | | | 517 |
| 562.80 - Health Services - Grants and Aids | 304,800 | 22,426 | | | | | | | | | 327,226 |
| 563.80 - Mental Health Services - Grants and Aids | 330,828 | | | | | | | | | | 330,828 |
| 564.10 - Public Assistance Services - Personnel Services | 38,905 | 146,972 | | | | | | | | | 185,877 |
| 564.30 - Public Assistance Services - Operating Expenses | 687,549 | 2,092,916 | | | | | | | | | 2,780,465 |
| 564.60 - Public Assistance Services - Capital Outlay | 2,546 | 1,023 | | | | | | | | | 3,569 |
| 564.80 - Public Assistance Services - Grants and Aids | 15,270 | 535,868 | | | | | | | | | 551,138 |
| 569.10 - Other Human Services - Personnel Services | 80,316 | 79,580 | | | | | | | | | 159,896 |
| 569.30 - Other Human Services - Operating Expenses | | 7,096 | | | | | | | | | 7,096 |
| 569.60 - Other Human Services - Capital Outlay | | 1,770 | | | | | | | | | 1,770 |
| 569.80 - Other Human Services - Grants and Aids | 1,228,507 | 847,204 | | | | | | | | | 2,075,711 |
| 571.10 - Libraries - Personnel Services | 2,063,507 | | | | | | | | | | 2,063,507 |
| 571.30 - Libraries - Operating Expenses | 1,025,640 | 46,832 | | | | | | | | | 1,072,472 |
| 572.10 - Parks and Recreation - Personnel Services | 3,574,392 | 148,227 | | | | 537,390 | | | | | 4,260,009 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 572.30 - Parks and Recreation - Operating Expenses | 1,204,915 | 2,047,565 | | | | 1,773,480 | | | | | 5,025,960 |
| 572.60 - Parks and Recreation - Capital Outlay | 83,283 | 2,511,721 | | 2,444,768 | | | | | | | 5,039,772 |
| 572.70 - Parks and Recreation - Debt Service | | | | | | 140,733 | | | | | 140,733 |
| 572.80 - Parks and Recreation - Grants and Aids | 102,863 | 577,455 | | | | | | | | | 680,318 |
| 575.30 - Special Recreation Facilities - Operating Expenses | | 259,749 | | | | | | | | | 259,749 |
| 575.60 - Special Recreation Facilities - Capital Outlay | | 134,305 | | | | | | | | | 134,305 |
| 575.80 - Special Recreation Facilities - Grants and Aids | | 27,849 | | | | | | | | | 27,849 |
| 581.90 - Inter-Fund Group Transfers Out - Other Uses | 10,699,149 | 811,205 | 112,630 | | | 7,532 | | | | | 11,630,516 |
| 601.80 - Court Administration - Grants and Aids | | 203,420 | | | | | | | | | 203,420 |
| 602.80 - State Attorney Administration - Grants and Aids | 21,575 | 116,287 | | | | | | | | | 137,862 |
| 603.80 - Public Defender Administration - Grants and Aids | 3,599 | 66,550 | | | | | | | | | 70,149 |
| 604.10 - Clerk of Court Administration - Personnel Services | 655,172 | | | | | | | | | | 655,172 |
| 604.30 - Clerk of Court Administration - Operating Expenses | 78,652 | | | | | | | | | | 78,652 |
| 604.60 - Clerk of Court Administration - Capital Outlay | 2,855 | | | | | | | | | | 2,855 |
| 605.30 - Judicial Support - Operating Expenses | 106 | | | | | | | | | | 106 |
| 608.10 - Jury Management - Personnel Services | 74,941 | | | | | | | | | | 74,941 |
| 608.30 - Jury Management - Operating Expenses | 79,078 | | | | | | | | | | 79,078 |
| 614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services | 487,358 | | | | | | | | | | 487,358 |
| 614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses | 28,063 | | | | | | | | | | 28,063 |
| 614.60 - Clerk of Court Administration - Circuit Criminal - Capital Outlay | 2,644 | | | | | | | | | | 2,644 |
| 634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services | 378,943 | | | | | | | | | | 378,943 |
| 634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses | 52,281 | 27,016 | | | | | | | | | 79,297 |
| 634.60 - Clerk of Court Administration - Circuit Civil - Capital Outlay | 37,309 | 16,814 | | | | | | | | | 54,123 |
| 649.10 - Other Circuit Court - Civil Costs - Personnel Services | 32,353 | | | | | | | | | | 32,353 |
| 654.10 - Clerk of Court Administration - Circuit Family - Personnel Services | 256,819 | | | | | | | | | | 256,819 |
| 654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses | 48,767 | 36,584 | | | | | | | | | 85,351 |
| 654.60 - Clerk of Court Administration - Circuit Family - Capital Outlay | 58,853 | 26,689 | | | | | | | | | 85,542 |
| 667.80 - Court-Based Victim Services - Circuit Family - Grants and Aids | 54,788 | 24,987 | | | | | | | | | 79,775 |
| 674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services | 208,004 | | | | | | | | | | 208,004 |
| 674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses | 18,866 | | | | | | | | | | 18,866 |
| 674.60 - Clerk of Court Administration - Circuit Juvenile - Capital Outlay | 627 | | | | | | | | | | 627 |
| 685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses | 2,015 | 63,520 | | | | | | | | | 65,535 |
| 694.10 - Clerk of Court Administration - Probate - Personnel Services | 102,386 | | | | | | | | | | 102,386 |
| 694.30 - Clerk of Court Administration - Probate - Operating Expenses | 20,558 | 12,880 | | | | | | | | | 33,438 |
| 694.60 - Clerk of Court Administration - Probate - Capital Outlay | 1,791 | 534 | | | | | | | | | 2,325 |
| 711.10 - Courthouse Security - Personnel Services | 1,413,783 | | | | | | | | | | 1,413,783 |
| 711.30 - Courthouse Security - Operating Expenses | 91,197 | 8,821 | | | | | | | | | 100,018 |
| 714.10 - Public Law Library - Personnel Services | 71,053 | | | | | | | | | | 71,053 |
| 714.30 - Public Law Library - Operating Expenses | 39,917 | | | | | | | | | | 39,917 |
| 724.10 - Clerk of Court Administration - County Criminal - Personnel Services | 317,625 | | | | | | | | | | 317,625 |
| 724.30 - Clerk of Court Administration - County Criminal - Operating Expenses | 21,904 | | | | | | | | | | 21,904 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-------------|
| 724.60 - Clerk of Court Administration - County Criminal - Capital Outlay | 627 | | | | | | | | | | 627 |
| 744.10 - Clerk of Court Administration - County Civil - Personnel Services | 197,405 | | | | | | | | | | 197,405 |
| 744.30 - Clerk of Court Administration - County Civil - Operating Expenses | 17,495 | 19,773 | | | | | | | | | 37,268 |
| 744.60 - Clerk of Court Administration - County Civil - Capital Outlay | 21,006 | 9,341 | | | | | | | | | 30,347 |
| 764.10 - Clerk of Court Administration - Traffic - Personnel Services | 304,449 | | | | | | | | | | 304,449 |
| 764.30 - Clerk of Court Administration - Traffic - Operating Expenses | 22,218 | | | | | | | | | | 22,218 |
| 764.60 - Clerk of Court Administration - Traffic - Capital Outlay | 627 | | | | | | | | | | 627 |
| Grand Total | 88,196,176 | 70,943,289 | 10,598,713 | 8,108,370 | | 48,852,621 | 20,770,422 | | | | 247,469,591 |

Data Element Worksheet Report for FYE: 2012, Indian River

Affiliates Report for FYE 2012

| Affiliated Entity | Type | Total Revenues | Total Expenditures | Total Debt |
|--|---------------------------|----------------|--------------------|------------|
| Special District - Indian River County Emergency Services District | Blended in Primary Report | \$22,927,387 | \$24,853,009 | |
| Special District - Solid Waste Disposal District | Blended in Primary Report | \$9,851,588 | \$10,659,004 | |

