# **Unit Information** Unit Type: County Year: 2019 Unit Dependency: Unit Name: Leon Unit Status: Active **Location Information Contact Information** Name: Hon. Gwen Marshall Name: Ms. Kim Wilder Title: Clerk of Circuit Court Title: Finance Director Phone: (850) 606-4000 Phone: (850) 606-4230 Email: KMWilder@leoncountyfl.gov Address: Address: 301 S. Monroe Street. Room #100 301 S. Monroe Street #100 Tallahassee, FL 32301 Tallahassee, FL 32301

Certif	ication
Chief Financial Officer	Chairman/Elected Official
Name: Kimberly Wilder	Name: Bryan Desloge
Title: Finance Director	Title: Chairman
	Yes No
Have You Experienced a Financial Emergen  If Yes, Have You Compiled With Section 218	

#### **AFR Details**

#### **Revised AFR**

AFR Status: Verified By DFS

AFR Received Date: 6/29/2020

Audit Received Date: 6/30/2020

Submission Type: Electronic

### **Long-Term Debt Information**

Long-Term Debt: \$15,764,792

#### **Audit Information**

Was an audit performed? Yes

Audit Performed Date: 3/31/2020

Auditor Name: Thomas Howell Ferguson P.A.

**CPAs** 

Address:

2615 Centennial Blvd Ste 200 Tallahassee, FL 32308

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## **Revenues Report for FYE 2019**

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	52,370,440	88,731,894									141,102,334
312100 - Local Option Taxes	67,523	7,020,237									7,087,760
312300 - County Ninth-Cent Voted Fuel Tax		1,498,387									1,498,387
312410 - First Local Option Fuel Tax		3,888,781									3,888,781
312420 - Second Local Option Fuel Tax		3,100,482									3,100,482
312600 - Discretionary Sales Surtaxes		1,815		4,658,912							4,660,727
314100 - Utility Service Tax - Electricity		7,177,164									7,177,164
314300 - Utility Service Tax - Water		1,042,357									1,042,357
314400 - Utility Service Tax - Gas		556,089									556,089
314700 - Utility Service Tax - Fuel Oil		2,949									2,949
314900 - Utility Service Tax - Other		-30,779									-30,779
315000 - Communications Service Tax (Chapter 202)	2,860,983										2,860,983
319000 - Other General Taxes		3,434,497				1,521,765					4,956,262
322000 - Building Permits		2,113,957									2,113,957
323700 - Franchise Fee - Solid Waste						311,644					311,644
325100 - Special Assessments - Capital Improvement		110,211									110,211
325200 - Special Assessments - Charges for Public Services		9,049,065									9,049,065
329000 - Other Permits, Fees & Special Assessments		1,223,810									1,223,810
331100 - Federal Grant - General Government	1,280,728	127,099									1,407,827
331200 - Federal Grant - Public Safety	,,	714,634									714,634
331390 - Federal Grant - Other Physical Environment	20,689,056	,									20,689,056
331410 - Federal Grant - Airport Development		100,503									100,503
331490 - Federal Grant - Other Transportation		.00,000									0
331500 - Federal Grant - Economic Environment											0
331610 - Federal Grant - Health or Hospitals		62,619									62,619
331650 - Federal Grant - Child Support Reimbursement	6,098	295,619									301,717
331700 - Federal Grant - Culture/Recreation	0,000	2,676									2,676
333000 - Federal Payments In Lieu Of Taxes	234,719	50,361									285,080
334200 - State Grant - Public Safety	254,713	325,547									325,547
334320 - State Grant - Flectric Supply System	71,451	5,925									77,376
334350 - State Grant - Sewer/Wastewater	71,451	1,792,714									1,792,714
334360 - State Grant - Stormwater Management		15,503									15,503
334390 - State Grant - Other Physical Environment		132,658									132,658
334490 - State Grant - Other Physical Environment		132,036									132,000
334500 - State Grant - Conomic Environment		0.044									
		8,841									8,841
334610 - State Grant - Health or Hospitals		75,669									75,669
334690 - State Grant - Other Human Services	450 700	4.500									450,000
334700 - State Grant - Culture/Recreation	150,760	1,500									152,260
334820 - Article V Clerk of Court Trust Fund		896,561									896,561
334890 - State Grant - Other Court-Related	0.000.75	98,884									98,884
335120 - State Revenue Sharing - Proceeds 335130 - State Revenue Sharing - Insurance Agents County	6,009,505										6,009,505
Licenses	70,973										70,973
335140 - State Revenue Sharing - Mobile Home Licenses	25,617	103									25,720
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	25,295										25,295
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250

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Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	13,474,983										13,474,983
335220 - State Revenue Sharing - Enhanced 911 Fee		1,490,148									1,490,148
335290 - State Revenue Sharing - Other Public Safety		6,823									6,823
335420 - State Revenue Sharing - Mass Transit		613,897									613,897
335490 - State Revenue Sharing - Other Transportation		3,835,678									3,835,678
337100 - Local Government Unit Grant - General Government											0
337200 - Local Government Unit Grant - Public Safety	1,037,512	143,109									1,180,621
337300 - Local Government Unit Grant - Physical Environment	1,428,682										1,428,682
337400 - Local Government Unit Grant - Transportation	806,891	128,745									935,636
337500 - Local Government Unit Grant - Economic Environment		32,470									32,470
337700 - Local Government Unit Grant - Culture/Recreation		144,508									144,508
339000 - Payments From Other Local Units In Lieu Of Taxes	23,578										23,578
341100 - Service Charge - Recording Fees	3,760,416	111,707									3,872,123
341150 - Public Records Modernization Trust Fund		328,439									328,439
341160 - County Portion (\$2) of \$4 Additional Service Charge	345,716										345,716
341200 - Internal Service Fund Fees and Charges	18,410	1,081					7,450,077				7,469,568
341300 - Administrative Service Fees		18,990									18,990
341520 - Fees remitted to County from Sheriff		405,920									405,920
341530 - Fees remitted to County from Clerk of Circuit Court	141										141
341550 - Fees remitted to County from Supervisor of Elections	19,798										19,798
341900 - Other General Government Charges and Fees	505,141										505,141
342100 - Service Charge - Law Enforcement Services	2,553,261	247,364									2,800,625
342300 - Service Charge - Housing for Prisoners		438,106									438,106
342500 - Service Charge - Protective Inspection Fees											0
342600 - Service Charge - Ambulance Fees		11,861,172									11,861,172
342900 - Service Charge - Other Public Safety Charges and Fees	375										375
343400 - Service Charge - Garbage/Solid Waste						9,878,246					9,878,246
343600 - Service Charge - Water/Sewer Combination Utility		5,040									5,040
343900 - Service Charge - Other Physical Environment Charges		192,414									192,414
344500 - Service Charge - Parking Facilities	157,502	128,559									286,061
344900 - Service Charge - Other Transportation Charges		304,325									304,325
345100 - Service Charge - Housing		998,958								45,602	1,044,560
347100 - Service Charge - Libraries	111,624										111,624
347200 - Service Charge - Parks and Recreation		103,878									103,878
348120 - County Court Criminal - Service Charges		77,266									77,266
348130 - County Court Criminal - Court Costs		51,549									51,549
348140 - County Court Criminal - Non-Local Fines and Forfeitures		68,576									68,576
348220 - Circuit Court Criminal - Service Charges		127,676									127,676
348230 - Circuit Court Criminal - Court Costs		187,767									187,767
348240 - Circuit Court Criminal - Non-Local Fines and		388,361									388,361
Forfeitures											
348310 - County Court Civil - Filing Fees		562,886									562,886
348320 - County Court Civil - Service Charges		3,688									3,688
348410 - Circuit Court Civil - Filing Fees		1,390,763									1,390,763
348420 - Circuit Court Civil - Service Charges		143,416									143,416
348480 - Circuit Court Civil - Fees and Service Charges		29,432									29,432
348510 - Traffic Court - Filing Fees		1,844									1,844
348520 - Traffic Court - Service Charges		252,014									252,014

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Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348530 - Traffic Court - Court Costs		179,783									179,783
348540 - Traffic Court - Non-Local Fines and Forfeitures		481,896									481,896
348620 - Juvenile Court - Service Charges		16,068									16,068
348710 - Probate Court - Filing Fees		184,160									184,160
348720 - Probate Court - Service Charges		30,687									30,687
348820 - Circuit-Wide Judicial Reimbursement-Other Counties											0
348850 - State Reimbursement		265,532									265,532
348860 - Mediation and Arbitration (Alternative Dispute Resolution)		136									136
348921 - Court Innovations/Local Requirements		51,058									51,058
348922 - Legal Aid		51,259									51,259
348923 - Law Library		47,743									47,743
348924 - Juvenile Alternative Programs		51,059									51,059
348930 - State Court Facility Surcharge (\$30)	648,100										648,100
348931 - Traffic Surcharge		90,421									90,421
348933 - Animal Control Surcharge		920									920
348990 - Other Court Collections Transferred to BOCC		131,097									131,097
349000 - Other Charges for Services	18,871	2,139,541		2,222,462							4,380,874
351100 - Judgments and Fines - As Decided by County Court Criminal		126,007									126,007
351300 - Judgments and Fines - As Decided by County Court Civil		90									90
351500 - Judgments and Fines - As Decided by Traffic Court		307,720									307,720
351700 - Intergovernmental Radio Communication Program		201,639									201,639
351800 - 10% of Fines to Public Records Modernization Trust Fund											0
354000 - Fines - Local Ordinance Violation		113,162									113,162
358200 - Sale of Contraband Property Seized by Law Enforcement		122,500									122,500
359000 - Other Judgments, Fines and Forfeits		108,061									108,061
361100 - Interest	989,328	1,123,057		961,667		281,209	125,242			16,227	3,496,730
361300 - Net Increase (Decrease) in Fair Value of Investments	270,742	670,424		1,196,918		353,635	137,602				2,629,321
362000 - Rents and Royalties	1	1,996,610				13,624					2,010,235
364000 - Disposition of Fixed Assets	159,500	2,471,373		149,925						183,847	2,964,645
365000 - Sale of Surplus Materials and Scrap	164,806	27,330				4,550				13,000	209,686
366000 - Contributions and Donations from Private Sources		487,715									487,715
367000 - Licenses	-89,789										-89,789
369300 - Settlements	69,517	26,217					3,001				98,735
369900 - Other Miscellaneous Revenues	173,622	160,257								2,619	336,498
381000 - Inter-Fund Group Transfers In	80,537,769	13,253,512		9,921,045		493,746	202,149				111,936,940
383000 - Installment Purchases & Capital Lease Proceeds	146,616										146,616
385000 - Proceeds from Refunding Bonds											0
Grand Total	191,419,511	183,371,935	7,528,719	19,110,929		12,858,419	7,918,071			261,295	422,468,879

## **Expenditures Report for FYE 2019**

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Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	1,778,844										1,778,844
511.30 - Legislative - Operating Expenses	104,081										104,081
512.10 - Executive - Personnel Services	1,584,672										1,584,672
512.30 - Executive - Operating Expenses	143,097										143,097
512.60 - Executive - Capital Outlay											0
512.80 - Executive - Grants and Aids	339,096										339,096
513.10 - Financial and Administrative - Personnel Services	20,625,135						284,487				20,909,622
513.30 - Financial and Administrative - Operating Expenses	7,117,469	108,559					81,614				7,307,642
513.60 - Financial and Administrative - Capital Outlay	185,832	23,533		41,732							251,097
513.80 - Financial and Administrative - Grants and Aids	83,925	20,000		11,102							83,925
514.10 - Legal Counsel - Personnel Services	1,471,147										1,471,147
514.30 - Legal Counsel - Operating Expenses	444,641										444,641
515.10 - Comprehensive Planning - Personnel Services	767,276										767,276
515.30 - Comprehensive Planning - Operating Expenses	707,270										0
515.80 - Comprehensive Planning - Grants and Aids	929,535										929,535
516.10 - Non-Court Information Systems - Personnel Services	135,069										135,069
·	7,562	206,999									
516.30 - Non-Court Information Systems - Operating Expenses	7,362	· · · · · · · · · · · · · · · · · · ·									214,561
516.60 - Non-Court Information Systems - Capital Outlay	0.040.000	74,798									74,798
519.10 - Other General Government - Personnel Services	3,043,260	40,703									3,083,963
519.30 - Other General Government - Operating Expenses	-1,293,131	1,717,669		8,046			3,897,439				4,330,023
519.60 - Other General Government - Capital Outlay	7,354	361,535		2,419,432							2,788,321
519.70 - Other General Government - Debt Service			7,570,683	202,385							7,773,068
519.80 - Other General Government - Grants and Aids	103,450										103,450
521.10 - Law Enforcement - Personnel Services	31,101,635	334,029									31,435,664
521.30 - Law Enforcement - Operating Expenses	7,861,335	85,000									7,946,335
521.60 - Law Enforcement - Capital Outlay	2,234,780	47,545									2,282,325
521.80 - Law Enforcement - Grants and Aids	15,401	122,131									137,532
522.30 - Fire Control - Operating Expenses		8,577,668									8,577,668
522.60 - Fire Control - Capital Outlay		9,637									9,637
523.10 - Detention/Corrections - Personnel Services	24,907,523	2,600,618									27,508,141
523.30 - Detention/Corrections - Operating Expenses	11,267,268	1,638,333									12,905,601
523.60 - Detention/Corrections - Capital Outlay	76,937	142,610		1,961,109							2,180,656
523.80 - Detention/Corrections - Grants and Aids	222,759										222,759
524.10 - Protective Inspections - Personnel Services		1,846,792									1,846,792
524.30 - Protective Inspections - Operating Expenses		521,610									521,610
525.10 - Emergency and Disaster Relief - Personnel Services		543,620									543,620
525.30 - Emergency and Disaster Relief - Operating Expenses		918,162									918,162
525.60 - Emergency and Disaster Relief - Capital Outlay		186,032									186,032
525.80 - Emergency and Disaster Relief - Grants and Aids		237,389									237,389
526.10 - Ambulance and Rescue Services - Personnel Services		11,678,990									11,678,990
526.30 - Ambulance and Rescue Services - Operating Expenses		6,359,270									6,359,270
526.60 - Ambulance and Rescue Services - Capital Outlay		974,738									974,738
527.30 - Medical Examiners - Operating Expenses		,		78,122							78,122
527.60 - Medical Examiners - Capital Outlay				1,433,152							1,433,152
527.80 - Medical Examiners - Grants and Aids	786,524			,, . 02							786,524
529.10 - Other Public Safety - Personnel Services	360,072										360,072
529.30 - Other Public Safety - Operating Expenses	1,267,907										1,267,907
529.60 - Other Public Safety - Capital Outlay	18,923	55,574		132,575							207,072
529.80 - Other Public Safety - Grants and Aids	.5,520	84,835		.02,010							84,835
Street done salety Statio and Thes		0 1,000			I		<u> </u>				0 1,000

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Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
534.10 - Garbage/Solid Waste - Personnel Services						1,861,725					1,861,725
534.30 - Garbage/Solid Waste - Operating Expenses		5,925				12,008,731					12,014,656
534.60 - Garbage/Solid Waste - Capital Outlay						339,941					339,941
535.30 - Sewer/Wastewater Services - Operating Expenses		785									785
535.60 - Sewer/Wastewater Services - Capital Outlay		1,824,462		2,929,696							4,754,158
535.80 - Sewer/Wastewater Services - Grants and Aids		223,854									223,854
537.10 - Conservation/Resource Management - Personnel		3,122,397									3,122,397
Services 537.30 - Conservation/Resource Management - Operating	3,003	813,593				7,467					824,063
Expenses 537.60 - Conservation/Resource Management - Capital Outlay				447,058							447,058
537.80 - Conservation/Resource Management - Grants and Aids	367,683			447,000							367,683
538.10 - Flood Control/Stormwater Control - Personnel Services	307,003	2,029,343									2,029,343
538.30 - Flood Control/Stormwater Control - Personnel Services		1,770,375									1,770,375
		1,770,373		1 400 072							
538.60 - Flood Control/Stormwater Control - Capital Outlay	4 404 400			1,400,973							1,400,973
539.10 - Other Physical Environment - Personnel Services	1,494,402						222				1,494,402
539.30 - Other Physical Environment - Operating Expenses	568,399						660				569,059
539.60 - Other Physical Environment - Capital Outlay		2 122 171		552,730							552,730
541.10 - Road/Street Facilities - Personnel Services		8,462,471									8,462,471
541.30 - Road/Street Facilities - Operating Expenses		4,851,152									4,851,152
541.60 - Road/Street Facilities - Capital Outlay		599,033		6,691,849							7,290,882
541.80 - Road/Street Facilities - Grants and Aids											0
551.10 - Employment Development - Personnel Services	35,431										35,431
551.30 - Employment Development - Operating Expenses	4,534						32,000				36,534
552.10 - Industry Development - Personnel Services		884,755									884,755
552.30 - Industry Development - Operating Expenses		2,982,831									2,982,831
552.60 - Industry Development - Capital Outlay		63,981									63,981
552.80 - Industry Development - Grants and Aids		740,840		138,440							879,280
553.10 - Veterans Services - Personnel Services	164,204										164,204
553.30 - Veterans Services - Operating Expenses	13,234										13,234
553.80 - Veterans Services - Grants and Aids	125,846										125,846
554.10 - Housing and Urban Development - Personnel Services											0
554.30 - Housing and Urban Development - Operating Expenses		19,875				583,000				116,303	719,178
554.60 - Housing and Urban Development - Capital Outlay		9,902									9,902
554.80 - Housing and Urban Development - Grants and Aids	166	1,007,365									1,007,531
559.30 - Other Economic Development - Operating Expenses	2,335,756										2,335,756
559.60 - Other Economic Development - Capital Outlay		133,573									133,573
562.10 - Health - Personnel Services	562,257	448,815									1,011,072
562.30 - Health - Operating Expenses	1,921,024	1,487,014									3,408,038
562.60 - Health - Capital Outlay		17,150									17,150
562.80 - Health - Grants and Aids	331,931	71,250									403,181
563.30 - Mental Health - Operating Expenses	638,156										638,156
564.30 - Public Assistance - Operating Expenses											0
564.80 - Public Assistance - Grants and Aids	3,170,246										3,170,246
569.10 - Other Human Services - Personnel Services	603,589	11,880									615,469
569.30 - Other Human Services - Operating Expenses	99,937	343,086									443,023
569.80 - Other Human Services - Grants and Aids	1,609,974	1,116									1,611,090
571.10 - Libraries - Personnel Services	5,411,978	.,0									5,411,978
571.30 - Libraries - Operating Expenses	708,112	21,822					144				730,078
571.60 - Libraries - Capital Outlay	618,111	39,622		20,839			, , , ,				678,572
C. 1.00 Elbrarios Sapitar Satiaty	510,111	00,022		20,000							370,072

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Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
571.80 - Libraries - Grants and Aids											0
572.10 - Parks/Recreation - Personnel Services		1,519,383									1,519,383
572.30 - Parks/Recreation - Operating Expenses		3,125,041		9,962							3,135,003
572.60 - Parks/Recreation - Capital Outlay		228,189		1,437,565							1,665,754
572.80 - Parks/Recreation - Grants and Aids		179,000									179,000
573.80 - Cultural Services - Grants and Aids	150,000	1,986,462									2,136,462
574.80 - Special Events - Grants and Aids											0
581.90 - Interfund Transfers Out - Other Uses	21,693,728	89,791,598	346	338,425		112,843					111,936,940
585.70 - Payment to Refunded Bond Escrow Agent - Debt Service											0
587.70 - Clerk of Court Excess Fee Functions - Debt Service											0
590.30 - Other Non-Operating Disbursements - Operating		14,945					1,053,695				1,068,640
Expenses		14,945					1 1				
591.10 - Non-Operating Interest Expense - Personnel Services							626,595				626,595
591.30 - Non-Operating Interest Expense - Operating Expenses							2,327,750				2,327,750
593.30 - Special Items(Loss) - Operating Expenses	22,974,857										22,974,857
601.10 - Court Administration - Personnel Services	189,474	38,416									227,890
601.30 - Court Administration - Operating Expenses	12,680	64,019									76,699
602.10 - State Attorney Administration - Personnel Services		37,000									37,000
602.30 - State Attorney Administration - Operating Expenses		91,869									91,869
603.10 - Public Defender Administration - Personnel Services		37,000									37,000
603.30 - Public Defender Administration - Operating Expenses		1,385,365									1,385,365
604.10 - Clerk of Court Administration - Personnel Services		4,799,333									4,799,333
604.30 - Clerk of Court Administration - Operating Expenses		924,451									924,451
608.10 - Jury Management - Personnel Services		4,211									4,211
608.30 - Jury Management - Operating Expenses		93,864									93,864
608.60 - Jury Management - Capital Outlay											0
614.10 - Clerk of Court - Personnel Services											0
614.30 - Clerk of Court - Operating Expenses											0
614.60 - Clerk of Court - Capital Outlay											0
619.30 - Expert Witness Fees - Operating Expenses											0
622.30 - Drug Court - Operating Expenses		25,000									25,000
634.10 - Clerk of Court - Personnel Services											0
634.30 - Clerk of Court - Operating Expenses											0
634.60 - Clerk of Court - Capital Outlay											0
654.10 - Clerk of Court - Personnel Services											0
654.30 - Clerk of Court - Operating Expenses	1,668										1,668
654.60 - Clerk of Court - Capital Outlay	,,,,,,										0
662.10 - Alternative Dispute Resolutions - Personnel Services		196,387									196,387
662.30 - Alternative Dispute Resolutions - Operating Expenses		72,915									72,915
674.10 - Clerk of Court - Personnel Services		12,010									0
674.30 - Clerk of Court - Operating Expenses											0
674.60 - Clerk of Court - Capital Outlay											0
685.30 - Guardian ad Litem - Operating Expenses	17,419										17,419
689.30 - Other Circuit Court-Juvenile - Operating Expenses	17,419	232,956								-	232,956
689.80 - Other Circuit Court-Juvenile - Grants and Aids		1,187,151									1,187,151
694.10 - Clerk of Court - Personnel Services		1,107,131									1,107,131
											0
694.30 - Clerk of Court - Operating Expenses 694.60 - Clerk of Court - Capital Outlay											0
	2 044 707										2 044 707
711.10 - Courthouse Security - Personnel Services	3,911,737								<u> </u>		3,911,737

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Account/Object Cod	е	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
711.30 - Courthouse S	ecurity - Operating Expenses	412,622	14,116									426,738
711.60 - Courthouse S	ecurity - Capital Outlay											0
712.10 - Courthouse F	acilities - Personnel Services											0
712.30 - Courthouse F	acilities - Operating Expenses	1,024,673	111,702									1,136,375
712.60 - Courthouse F	acilities - Capital Outlay				1,552,936							1,552,936
713.10 - Information Sy	ystems - Personnel Services	734,612										734,612
713.30 - Information Sy	ystems - Operating Expenses	539,560	32,565									572,125
713.60 - Information Sy	ystems - Capital Outlay				286,873							286,873
714.60 - Public Law Lib	brary - Capital Outlay											0
715.80 - Legal Aid - Gr	rants and Aids		301,248									301,248
716.10 - Clerk of Court	t Related Technology - Personnel Services		537,680									537,680
716.30 - Clerk of Court	t Related Technology - Operating Expenses											0
716.60 - Clerk of Court	t Related Technology - Capital Outlay											0
719.10 - Other Operati	ng Court Costs - Personnel Services											0
719.30 - Other Operati	ng Court Costs - Operating Expenses											0
724.10 - Clerk of Court	t - Personnel Services											0
724.30 - Clerk of Court	t - Operating Expenses											0
724.60 - Clerk of Court	t - Capital Outlay											0
744.10 - Clerk of Court	t - Personnel Services											0
744.30 - Clerk of Court	t - Operating Expenses											0
744.60 - Clerk of Court	t - Capital Outlay											0
764.10 - Clerk of Court	t - Personnel Services											0
764.30 - Clerk of Court	t - Operating Expenses											0
764.60 - Clerk of Court	t - Capital Outlay											0
	Grand Total	190,150,381	178,518,512	7,571,029	22,083,899		14,913,707	8,304,384			116,303	421,658,215

# Data Element Worksheet Report for FYE: 2019, Leon

## **Affiliates Report for FYE 2019**

Affiliated Entity	Туре	<b>Total Revenues</b>	<b>Total Expenditures</b>	Total Debt
Special District - Leon County Educational Facilities Authority	Independently Reported	\$10,000,471	\$11,389,026	\$47,167,623
Special District - Leon County Energy Improvement District	Independently Reported	\$0	\$0	\$0
Special District - Leon County Health Facilities Authority	Independently Reported	\$0	\$0	\$0
Special District - Leon County Housing Finance Authority	Discretely Reported	\$261,295	\$116,303	\$0
Special District - Leon County Research and Development Authority	Independently Reported	\$1,098,765	\$1,305,068	\$0

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