

Unit Information

Unit Type: County

Year: 2015

Unit Name: Levy

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Danny Shipp

Title: Clerk of Courts

Phone: (352) 486-5266

Address:

355 S Court Street
Bronson, FL 32621

Contact Information

Name: Mr. Jared Blanton

Title: Finance Officer

Phone: (352) 486-5266

Email: blanton-jared@levyclerk.com

Address:

355 S Court Street
Bronson, FL 32621

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/30/2016

Audit Received Date: 6/30/2016

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$3,827,028

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/28/2016

Auditor Name: Carr, Riggs & Ingram, LLC

Address:
4010 NW 25th Place
Gainesville, FL 32606

Certification

Chief Financial Officer

Name: Jared Blanton

Title: Finance Officer

Chairman/Elected Official

Name: John Meeks

Title: Board Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2015

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 311000 - Ad Valorem Taxes | 12,688,887 | | | | | | | | | | 12,688,887 |
| 312100 - Local Option Taxes | | 190,782 | | | | | | | | | 190,782 |
| 312300 - County Ninth-Cent Voted Fuel Tax | | 46,772 | | | | | | | | | 46,772 |
| 312410 - First Local Option Fuel Tax | | 1,169,626 | | | | | | | | | 1,169,626 |
| 312600 - Discretionary Sales Surtaxes | 2,832,378 | | | | | | | | | | 2,832,378 |
| 315000 - Communications Service Tax (Chapter 202) | 206,548 | | | | | | | | | | 206,548 |
| 322000 - Building Permits | 252,493 | | | | | | | | | | 252,493 |
| 324310 - Impact Fees - Residential - Transportation | | 97,775 | | | | | | | | | 97,775 |
| 324320 - Impact Fees - Commercial - Transportation | | 11,975 | | | | | | | | | 11,975 |
| 324610 - Impact Fees - Residential - Culture/Recreation | | 13,218 | | | | | | | | | 13,218 |
| 325200 - Special Assessments - Charges for Public Services | | 4,680,650 | | | | 486,275 | | | | | 5,166,925 |
| 329000 - Other Permits, Fees & Special Assessments | 18,982 | 5,050 | | | | | | | | | 24,032 |
| 331200 - Federal Grant - Public Safety | 149,635 | 8,709 | | 10,706 | | | | | | | 169,050 |
| 331490 - Federal Grant - Other Transportation | | 327,681 | | | | | | | | | 327,681 |
| 331500 - Federal Grant - Economic Environment | | 33,872 | | | | | | | | | 33,872 |
| 331650 - Federal Grant - Child Support Reimbursement | | 58,559 | | | | | | | | | 58,559 |
| 331690 - Federal Grant - Other Human Services | 17,728 | | | | | | | | | | 17,728 |
| 333000 - Federal Payments In Lieu Of Taxes | 147,077 | | | | | | | | | | 147,077 |
| 334200 - State Grant - Public Safety | 80,480 | 127,037 | | | | | | | | | 207,517 |
| 334410 - State Grant - Airport Development | | 438,577 | | | | | | | | | 438,577 |
| 334490 - State Grant - Other Transportation | | 1,763,969 | | | | | | | | | 1,763,969 |
| 334500 - State Grant - Economic Environment | 20,000 | | | | | | | | | | 20,000 |
| 334610 - State Grant - Health or Hospitals | 38,904 | | | | | | | | | | 38,904 |
| 334700 - State Grant - Culture/Recreation | 128,892 | | | | | | | | | | 128,892 |
| 334820 - Article V Clerk of Court Trust Fund | | 443,581 | | | | | | | | | 443,581 |
| 335120 - State Revenue Sharing - Proceeds | 892,230 | | | | | | | | | | 892,230 |
| 335130 - State Revenue Sharing - Insurance Agents County Licenses | 21,506 | | | | | | | | | | 21,506 |
| 335140 - State Revenue Sharing - Mobile Home Licenses | 10,543 | | | | | | | | | | 10,543 |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses | 8,174 | | | | | | | | | | 8,174 |
| 335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.) | 12,000 | | | | | | | | | | 12,000 |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax | 1,366,299 | 614,000 | 1,414,175 | | | | | | | | 3,394,474 |
| 335190 - State Revenue Sharing - Other General Government | 1,055,542 | | | | | | | | | | 1,055,542 |
| 335210 - State Revenue Sharing - Firefighter Supplemental Compensation | | 1,100 | | | | | | | | | 1,100 |
| 335220 - State Revenue Sharing - Enhanced 911 Fee | | 140,205 | | | | | | | | | 140,205 |
| 335490 - State Revenue Sharing - Other Transportation | | 2,011,982 | | | | | | | | | 2,011,982 |
| 336000 - State Payments In Lieu of Taxes | 33,192 | | | | | | | | | | 33,192 |
| 337300 - Local Government Unit Grant - Physical Environment | 42,533 | | | | | | | | | | 42,533 |
| 341100 - Service Charge - Recording Fees | 117,754 | 77,568 | | | | | | | | | 195,322 |
| 341160 - County Portion (\$2) of \$4 Additional Service Charge | | 65,271 | | | | | | | | | 65,271 |
| 341300 - Administrative Service Fees | 15,459 | | | | | | | | | | 15,459 |
| 341520 - Fees remitted to County from Sheriff | 338,814 | 83,706 | | | | | | | | | 422,520 |
| 341550 - Fees remitted to County from Supervisor of Elections | 722 | | | | | | | | | | 722 |
| 341560 - Fees remitted to County from Property Appraiser | 29,273 | | | | | | | | | | 29,273 |
| 341800 - County Officer Commission and Fees | 712,693 | | | | | | | | | | 712,693 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 341900 - Other General Government Charges and Fees | 60,752 | | | | | | | | | | 60,752 |
| 342100 - Service Charge - Law Enforcement Services | 84,300 | | | | | | | | | | 84,300 |
| 342300 - Service Charge - Housing for Prisoners | 180,926 | | | | | | | | | | 180,926 |
| 342500 - Service Charge - Protective Inspection Fees | 12,917 | | | | | | | | | | 12,917 |
| 342600 - Service Charge - Ambulance Fees | | 2,152,711 | | | | | | | | | 2,152,711 |
| 343300 - Service Charge - Water Utility | | 75,875 | | | | | | | | | 75,875 |
| 343400 - Service Charge - Garbage/Solid Waste | | | | | | 1,563,815 | | | | | 1,563,815 |
| 344300 - Service Charge - Mass Transit | | 191,320 | | | | | | | | | 191,320 |
| 346400 - Service Charge - Animal Control and Shelter Fees | 23,024 | | | | | | | | | | 23,024 |
| 347200 - Service Charge - Parks and Recreation | 61,647 | | | | | | | | | | 61,647 |
| 348120 - County Court Criminal - Service Charges | | 7,116 | | | | | | | | | 7,116 |
| 348220 - Circuit Court Criminal - Service Charges | | 23,784 | | | | | | | | | 23,784 |
| 348320 - County Court Civil - Service Charges | | 109,656 | | | | | | | | | 109,656 |
| 348420 - Circuit Court Civil - Service Charges | | 127,003 | | | | | | | | | 127,003 |
| 348520 - Traffic Court - Service Charges | | 115,021 | | | | | | | | | 115,021 |
| 348720 - Probate Court - Service Charges | | 32,435 | | | | | | | | | 32,435 |
| 348921 - Court Innovations/Local Requirements | | 7,856 | | | | | | | | | 7,856 |
| 348922 - Legal Aid | | 7,856 | | | | | | | | | 7,856 |
| 348923 - Law Library | | 7,856 | | | | | | | | | 7,856 |
| 348924 - Juvenile Alternative Programs | | 7,856 | | | | | | | | | 7,856 |
| 348931 - Traffic Surcharge | 12,544 | 79,791 | | | | | | | | | 92,335 |
| 348932 - Domestic Violence Surcharge | 3,568 | | | | | | | | | | 3,568 |
| 351100 - Judgments and Fines - As Decided by County Court Criminal | | 16,978 | | | | | | | | | 16,978 |
| 351200 - Judgments and Fines - As Decided by Circuit Court Criminal | | 5,516 | | | | | | | | | 5,516 |
| 351300 - Judgments and Fines - As Decided by County Court Civil | | 12,294 | | | | | | | | | 12,294 |
| 351500 - Judgments and Fines - As Decided by Traffic Court | | 79,655 | | | | | | | | | 79,655 |
| 351700 - Intergovernmental Radio Communication Program | | 20,323 | | | | | | | | | 20,323 |
| 351800 - 10% of Fines to Public Records Modernization Trust Fund | | 30,070 | | | | | | | | | 30,070 |
| 352000 - Fines - Library | 7,391 | | | | | | | | | | 7,391 |
| 354000 - Fines - Local Ordinance Violation | | 5,042 | | | | | | | | | 5,042 |
| 359000 - Other Judgments, Fines and Forfeits | | 74,571 | | | | | | | | | 74,571 |
| 361100 - Interest | 17,081 | 28,374 | 19,797 | 1,994 | | | | | | | 67,246 |
| 362000 - Rents and Royalties | 27,475 | | | | | | | | | | 27,475 |
| 364000 - Disposition of Fixed Assets | | | | | | -79,837 | | | | | -79,837 |
| 365000 - Sale of Surplus Materials and Scrap | 992 | | | | | | | | | | 992 |
| 366000 - Contributions and Donations from Private Sources | 898 | 59,157 | | | | | | | | | 60,055 |
| 367000 - Licenses | 10,770 | | | | | | | | | | 10,770 |
| 369300 - Settlements | 3,901 | | | | | | | | | | 3,901 |
| 369900 - Other Miscellaneous Revenues | 151,723 | 1,137,816 | | | | 1,592 | | | | | 1,291,131 |
| 381000 - Inter-Fund Group Transfers In | 1,142,143 | 736,259 | | | | 2,724 | | | | | 1,881,126 |
| 383000 - Installment Purchases & Capital Lease Proceeds | 276,373 | | | | | | | | | | 276,373 |
| 389100 - Proprietary - Interest | | | | | | 10,762 | | | | | 10,762 |
| 389300 - Proprietary - State Grants and Donations | | | | | | 90,909 | | | | | 90,909 |
| Grand Total | 23,317,163 | 17,563,856 | 1,433,972 | 12,700 | | 2,076,240 | | | | | 44,403,931 |

Expenditures Report for FYE 2015

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 511.10 - Legislative - Personnel Services | 308,854 | | | | | | | | | | 308,854 |
| 511.30 - Legislative - Operating Expenses | 19,458 | | | | | | | | | | 19,458 |
| 512.10 - Executive - Personnel Services | 218,783 | | | | | | | | | | 218,783 |
| 512.30 - Executive - Operating Expenses | 13,822 | | | | | | | | | | 13,822 |
| 513.10 - Financial and Administrative - Personnel Services | 2,197,224 | 1 | | | | | | | | | 2,197,225 |
| 513.30 - Financial and Administrative - Operating Expenses | 493,147 | | | | | | | | | | 493,147 |
| 513.60 - Financial and Administrative - Capital Outlay | 5,848 | | | | | | | | | | 5,848 |
| 514.10 - Legal Counsel - Personnel Services | 217,085 | | | | | | | | | | 217,085 |
| 514.30 - Legal Counsel - Operating Expenses | 44,687 | | | | | | | | | | 44,687 |
| 514.60 - Legal Counsel - Capital Outlay | 605 | | | | | | | | | | 605 |
| 515.10 - Comprehensive Planning - Personnel Services | 63,036 | | | | | | | | | | 63,036 |
| 515.30 - Comprehensive Planning - Operating Expenses | 25,362 | | | | | | | | | | 25,362 |
| 515.60 - Comprehensive Planning - Capital Outlay | 19,866 | | | | | | | | | | 19,866 |
| 516.60 - Non-Court Information Systems - Capital Outlay | 3,445 | | | | | | | | | | 3,445 |
| 517.70 - Debt Service Payments - Debt Service | 216,648 | | 586,848 | | | | | | | | 803,496 |
| 519.10 - Other General Government - Personnel Services | 1,401,931 | | | | | | | | | | 1,401,931 |
| 519.30 - Other General Government - Operating Expenses | 1,907,855 | 15,711 | 2,500 | 2,299 | | | | | | | 1,928,365 |
| 519.60 - Other General Government - Capital Outlay | 230,384 | | | 40,210 | | | | | | | 270,594 |
| 521.10 - Law Enforcement - Personnel Services | 4,493,640 | | | | | | | | | | 4,493,640 |
| 521.30 - Law Enforcement - Operating Expenses | 1,185,059 | 200,393 | | | | | | | | | 1,385,452 |
| 521.60 - Law Enforcement - Capital Outlay | 135,410 | 8,337 | | | | | | | | | 143,747 |
| 522.10 - Fire Control - Personnel Services | | 552,195 | | | | | | | | | 552,195 |
| 522.30 - Fire Control - Operating Expenses | 39,208 | 1,126,234 | | | | | | | | | 1,165,442 |
| 522.60 - Fire Control - Capital Outlay | | 230,945 | | | | | | | | | 230,945 |
| 523.10 - Detention/Corrections - Personnel Services | 2,777,780 | | | | | | | | | | 2,777,780 |
| 523.30 - Detention/Corrections - Operating Expenses | 1,179,540 | | | | | | | | | | 1,179,540 |
| 523.60 - Detention/Corrections - Capital Outlay | 11,988 | | | | | | | | | | 11,988 |
| 524.10 - Protective Inspections - Personnel Services | 431,432 | | | | | | | | | | 431,432 |
| 524.30 - Protective Inspections - Operating Expenses | 49,741 | | | | | | | | | | 49,741 |
| 524.60 - Protective Inspections - Capital Outlay | 39,732 | | | | | | | | | | 39,732 |
| 525.10 - Emergency and Disaster Relief - Personnel Services | 142,645 | 43,985 | | | | | | | | | 186,630 |
| 525.30 - Emergency and Disaster Relief - Operating Expenses | 206,936 | 114,236 | | 258,070 | | | | | | | 579,242 |
| 525.60 - Emergency and Disaster Relief - Capital Outlay | 33,054 | 59,923 | | 144,125 | | | | | | | 237,102 |
| 526.10 - Ambulance and Rescue Services - Personnel Services | | 3,453,616 | | | | | | | | | 3,453,616 |
| 526.30 - Ambulance and Rescue Services - Operating Expenses | | 970,739 | | | | | | | | | 970,739 |
| 526.60 - Ambulance and Rescue Services - Capital Outlay | | 580,990 | | | | | | | | | 580,990 |
| 527.30 - Medical Examiners - Operating Expenses | 142,607 | | | | | | | | | | 142,607 |
| 529.10 - Other Public Safety - Personnel Services | 1,025,615 | | | | | | | | | | 1,025,615 |
| 529.30 - Other Public Safety - Operating Expenses | 125,087 | | | 4,395 | | | | | | | 129,482 |
| 529.60 - Other Public Safety - Capital Outlay | 83,099 | | | 39,689 | | | | | | | 122,788 |
| 533.10 - Water Utility Services - Personnel Services | | 85,127 | | | | | | | | | 85,127 |
| 533.30 - Water Utility Services - Operating Expenses | | 58,539 | | | | | | | | | 58,539 |
| 533.60 - Water Utility Services - Capital Outlay | | 46,112 | | | | | | | | | 46,112 |
| 534.10 - Garbage/Solid Waste - Personnel Services | | | | | | 815,495 | | | | | 815,495 |
| 534.30 - Garbage/Solid Waste - Operating Expenses | | | | | | 1,432,441 | | | | | 1,432,441 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|---------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 534.60 - Garbage/Solid Waste - Capital Outlay | | | | | | 62,850 | | | | | 62,850 |
| 537.10 - Conservation/Resource Management - Personnel Services | 496,296 | | | | | | | | | | 496,296 |
| 537.30 - Conservation/Resource Management - Operating Expenses | 125,098 | | | | | | | | | | 125,098 |
| 537.60 - Conservation/Resource Management - Capital Outlay | 4,700 | | | | | | | | | | 4,700 |
| 541.10 - Road/Street Facilities - Personnel Services | | 2,923,578 | | | | | | | | | 2,923,578 |
| 541.30 - Road/Street Facilities - Operating Expenses | | 1,720,984 | | | | | | | | | 1,720,984 |
| 541.60 - Road/Street Facilities - Capital Outlay | | 2,008,979 | | | | | | | | | 2,008,979 |
| 542.30 - Airports - Operating Expenses | | 73,208 | | | | | | | | | 73,208 |
| 542.60 - Airports - Capital Outlay | | 405,932 | | | | | | | | | 405,932 |
| 544.10 - Mass Transit - Personnel Services | | 788,514 | | | | | | | | | 788,514 |
| 544.30 - Mass Transit - Operating Expenses | | 418,002 | | | | | | | | | 418,002 |
| 544.60 - Mass Transit - Capital Outlay | | 143,106 | | | | | | | | | 143,106 |
| 552.10 - Industry Development - Personnel Services | | 82,432 | | | | | | | | | 82,432 |
| 552.30 - Industry Development - Operating Expenses | 492 | 135,956 | | | | | | | | | 136,448 |
| 552.60 - Industry Development - Capital Outlay | 54,228 | | | | | | | | | | 54,228 |
| 553.10 - Veterans Services - Personnel Services | 77,683 | | | | | | | | | | 77,683 |
| 553.30 - Veterans Services - Operating Expenses | 10,544 | | | | | | | | | | 10,544 |
| 554.10 - Housing and Urban Development - Personnel Services | 94,569 | | | | | | | | | | 94,569 |
| 554.30 - Housing and Urban Development - Operating Expenses | 5,567 | 253,023 | | | | | | | | | 258,590 |
| 554.60 - Housing and Urban Development - Capital Outlay | 4,750 | | | | | | | | | | 4,750 |
| 562.10 - Health - Personnel Services | 464,203 | | | | | | | | | | 464,203 |
| 562.30 - Health - Operating Expenses | 264,490 | | | | | | | | | | 264,490 |
| 562.60 - Health - Capital Outlay | 37,348 | | | | | | | | | | 37,348 |
| 563.60 - Mental Health - Capital Outlay | 75,000 | | | | | | | | | | 75,000 |
| 564.30 - Public Assistance - Operating Expenses | 998,463 | | | | | | | | | | 998,463 |
| 569.60 - Other Human Services - Capital Outlay | 51,607 | | | | | | | | | | 51,607 |
| 571.10 - Libraries - Personnel Services | 292,071 | | | | | | | | | | 292,071 |
| 571.30 - Libraries - Operating Expenses | 89,762 | | | | | | | | | | 89,762 |
| 571.60 - Libraries - Capital Outlay | 234 | | | | | | | | | | 234 |
| 572.10 - Parks/Recreation - Personnel Services | 197,221 | | | | | | | | | | 197,221 |
| 572.30 - Parks/Recreation - Operating Expenses | 106,059 | | | | | | | | | | 106,059 |
| 572.60 - Parks/Recreation - Capital Outlay | 29,282 | | | | | | | | | | 29,282 |
| 581.90 - Interfund Transfers Out - Other Uses | 738,983 | 142,143 | 1,000,000 | | | | | | | | 1,881,126 |
| 602.30 - State Attorney Administration - Operating Expenses | 24,687 | | | | | | | | | | 24,687 |
| 603.30 - Public Defender Administration - Operating Expenses | 16,245 | | | | | | | | | | 16,245 |
| 604.10 - Clerk of Court Administration - Personnel Services | | 134,104 | | | | | | | | | 134,104 |
| 604.30 - Clerk of Court Administration - Operating Expenses | 8,296 | 8,938 | | | | | | | | | 17,234 |
| 606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses | 14,385 | 6,000 | | | | | | | | | 20,385 |
| 608.10 - Jury Management - Personnel Services | | 58,634 | | | | | | | | | 58,634 |
| 608.30 - Jury Management - Operating Expenses | | 17,335 | | | | | | | | | 17,335 |
| 614.10 - Clerk of Court - Personnel Services | | 86,406 | | | | | | | | | 86,406 |
| 614.30 - Clerk of Court - Operating Expenses | | 4,929 | | | | | | | | | 4,929 |
| 629.10 - Other Circuit Court-Criminal Costs - Personnel Services | | 48,464 | | | | | | | | | 48,464 |
| 634.10 - Clerk of Court - Personnel Services | | 49,821 | | | | | | | | | 49,821 |
| 634.30 - Clerk of Court - Operating Expenses | | 2,776 | | | | | | | | | 2,776 |
| 642.30 - Alternative Dispute Resolutions - Operating Expenses | | 7,484 | | | | | | | | | 7,484 |
| 654.10 - Clerk of Court - Personnel Services | | 112,737 | | | | | | | | | 112,737 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 654.30 - Clerk of Court - Operating Expenses | | 10,841 | | | | | | | | | 10,841 |
| 656.30 - Clinical Evaluations - Operating Expenses | 9,900 | | | | | | | | | | 9,900 |
| 669.10 - Other Family Court Programs - Personnel Services | | 26,981 | | | | | | | | | 26,981 |
| 669.30 - Other Family Court Programs - Operating Expenses | | 1,096 | | | | | | | | | 1,096 |
| 674.10 - Clerk of Court - Personnel Services | | 90,260 | | | | | | | | | 90,260 |
| 674.30 - Clerk of Court - Operating Expenses | | 4,591 | | | | | | | | | 4,591 |
| 685.30 - Guardian ad Litem - Operating Expenses | 2,784 | | | | | | | | | | 2,784 |
| 694.10 - Clerk of Court - Personnel Services | | 32,635 | | | | | | | | | 32,635 |
| 694.30 - Clerk of Court - Operating Expenses | | 1,807 | | | | | | | | | 1,807 |
| 711.10 - Courthouse Security - Personnel Services | 183,858 | | | | | | | | | | 183,858 |
| 711.30 - Courthouse Security - Operating Expenses | | 5,435 | | | | | | | | | 5,435 |
| 712.30 - Courthouse Facilities - Operating Expenses | 65,377 | 15,129 | | | | | | | | | 80,506 |
| 713.30 - Information Systems - Operating Expenses | 44,775 | 104,991 | | | | | | | | | 149,766 |
| 713.60 - Information Systems - Capital Outlay | 8,638 | | | | | | | | | | 8,638 |
| 714.30 - Public Law Library - Operating Expenses | | 7,500 | | | | | | | | | 7,500 |
| 715.30 - Legal Aid - Operating Expenses | | 7,854 | | | | | | | | | 7,854 |
| 719.30 - Other Operating Court Costs - Operating Expenses | 5,178 | | | | | | | | | | 5,178 |
| 724.10 - Clerk of Court - Personnel Services | | 84,832 | | | | | | | | | 84,832 |
| 724.30 - Clerk of Court - Operating Expenses | | 5,643 | | | | | | | | | 5,643 |
| 739.10 - Other County Court-Criminal Costs - Personnel Services | | 49,178 | | | | | | | | | 49,178 |
| 744.10 - Clerk of Court - Personnel Services | | 15,254 | | | | | | | | | 15,254 |
| 744.30 - Clerk of Court - Operating Expenses | | 1,471 | | | | | | | | | 1,471 |
| 764.10 - Clerk of Court - Personnel Services | | 163,476 | | | | | | | | | 163,476 |
| 764.30 - Clerk of Court - Operating Expenses | | 9,490 | | | | | | | | | 9,490 |
| Grand Total | 24,093,386 | 17,819,032 | 1,589,348 | 488,788 | | 2,310,786 | | | | | 46,301,340 |

Data Element Worksheet Report for FYE: 2015, Levy

Affiliates Report for FYE 2015

| Affiliated Entity | Type | Total Revenues | Total Expenditures | Total Debt |
|--|--------------------------------|----------------|--------------------|------------|
| Special District - Levy County Development Authority | Zero Revenues And Expenditures | \$0 | \$0 | \$0 |

