

### Unit Information

Unit Type: County

Year: 2021

Unit Name: Levy

Unit Dependency:

Unit Status: Active

### Location Information

Name: Mr. Danny Shipp

Title: Clerk of Courts

Phone: (352) 486-5266

Address:

355 S Court Street  
Bronson, FL 32621

### Contact Information

Name: Mr. Jared Blanton

Title: Finance Officer

Phone: (352) 486-5266

Email: blanton-jared@levyclerk.com

Address:

355 S Court Street  
Bronson, FL 32621

### AFR Details

#### Original AFR

AFR Status: Verified By DFS

AFR Received Date: 4/25/2022

Audit Received Date: 4/12/2022

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$1,113,555

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/25/2022

Auditor Name: James Moore & Co. Certified  
Public Accountants and Consultants

Address:

5931 NW 1st Pl, Gainesville, FL 32607

### Certification

#### Chief Financial Officer

Name: Danny J. Shipp

Title: Clerk of Court & Comptroller

#### Chairman/Elected Official

Name: Russell Meeks

Title: Chairman of Board of County  
Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2021

| Account Code                                                                                            | General    | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Custodial | Component Units | Total      |
|---------------------------------------------------------------------------------------------------------|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------|-----------------|------------|
| 311000 - Ad Valorem Taxes                                                                               | 18,328,741 | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 18,328,741 |
| 312130 - Tourist Development Taxes                                                                      | 0          | 653,480         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 653,480    |
| 312300 - County Ninth-Cent Voted Fuel Tax                                                               | 0          | 52,763          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 52,763     |
| 312410 - First Local Option Fuel Tax                                                                    | 0          | 1,337,995       | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 1,337,995  |
| 312420 - Second Local Option Fuel Tax                                                                   | 0          | 892,209         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 892,209    |
| 312640 - Small County Surtax                                                                            | 4,326,153  | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 4,326,153  |
| 315200 - Local Communications Services Taxes                                                            | 139,193    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 139,193    |
| 322000 - Building Permits                                                                               | 0          | 684,047         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 684,047    |
| 324110.02.09 - Impact Fees - Residential - Public Safety                                                | 0          | 18,676          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 18,676     |
| 324120.03.09 - Impact Fees - Commercial - Public Safety                                                 | 0          | 4,639           | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 4,639      |
| 324310.03.09 - Impact Fees - Residential - Transportation                                               | 0          | 483,051         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 483,051    |
| 324320.02.09 - Impact Fees - Commercial - Transportation                                                | 0          | 30,651          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 30,651     |
| 324610.03.09 - Impact Fees - Residential - Culture/Recreation                                           | 0          | 52,724          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 52,724     |
| 325200 - Special Assessments - Charges for Public Services                                              | 0          | 6,278,509       | 0            | 0                | 0         | 2,292,405  | 0                | 0       | 0     | 0         | 0               | 8,570,914  |
| 329400 - Vessel Registration Fee                                                                        | 0          | 17,505          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 17,505     |
| 329500 - Other Fees & Special Assessments                                                               | 0          | 19,350          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 19,350     |
| 331100 - Federal Grant - General Government                                                             | 66,804     | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 66,804     |
| 331200 - Federal Grant - Public Safety                                                                  | 4,321,461  | 46,007          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 4,367,468  |
| 331420 - Federal Grant - Mass Transit                                                                   | 0          | 614,288         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 614,288    |
| 331490 - Federal Grant - Other Transportation                                                           | 0          | 1,505           | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 1,505      |
| 331500 - Federal Grant - Economic Environment                                                           | 0          | 1,252,640       | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 1,252,640  |
| 331650 - Federal Grant - Child Support Reimbursement                                                    | 78,479     | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 78,479     |
| 331700 - Federal Grant - Culture/Recreation                                                             | 0          | 135,022         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 135,022    |
| 333000 - Federal Payments In Lieu Of Taxes                                                              | 134,342    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 134,342    |
| 334200 - State Grant - Public Safety                                                                    | 0          | 124,526         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 124,526    |
| 334340 - State Grant - Garbage/Solid Waste                                                              | 0          | 0               | 0            | 0                | 0         | 93,750     | 0                | 0       | 0     | 0         | 0               | 93,750     |
| 334410 - State Grant - Airport Development                                                              | 0          | 285,345         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 285,345    |
| 334420 - State Grant - Mass Transit                                                                     | 0          | 417,290         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 417,290    |
| 334490 - State Grant - Other Transportation                                                             | 0          | 253,061         | 0            | 536,846          | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 789,907    |
| 334690 - State Grant - Other Human Services                                                             | 0          | 49,360          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 49,360     |
| 334700 - State Grant - Culture/Recreation                                                               | 0          | 711,260         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 711,260    |
| 334820 - Article V Clerk of Court Trust Fund                                                            | 0          | 436,543         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 436,543    |
| 335121 - County Revenue Sharing Program - Proceeds                                                      | 1,108,366  | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 1,108,366  |
| 335130 - State Revenue Sharing - Insurance Agents County Licenses                                       | 22,177     | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 22,177     |
| 335140 - State Revenue Sharing - Mobile Home Licenses                                                   | 24,985     | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 24,985     |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses                                            | 8,616      | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 8,616      |
| 335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.) | 12,000     | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 12,000     |

| Account Code                                                           | General   | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Custodial | Component Units | Total     |
|------------------------------------------------------------------------|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------|-----------------|-----------|
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax  | 4,094,832 | 0               | 600,000      | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 4,694,832 |
| 335190 - State Revenue Sharing - Other General Government              | 1,526,129 | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 1,526,129 |
| 335210 - State Revenue Sharing - Firefighter Supplemental Compensation | 0         | 1,963           | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 1,963     |
| 335220 - State Revenue Sharing - Enhanced 911 Fee                      | 0         | 193,403         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 193,403   |
| 335430 - State Revenue Sharing - Constitutional Fuel Tax (2c Fuel Tax) | 0         | 1,443,448       | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 1,443,448 |
| 335440 - State Revenue Sharing - County Fuel Tax (1c Fuel Tax)         | 0         | 638,760         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 638,760   |
| 335450 - State Revenue Sharing - Fuel Tax Refunds and Credits          | 0         | 64,396          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 64,396    |
| 335500 - State Revenue Sharing - Economic Environment                  | 0         | 350,000         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 350,000   |
| 336000 - State Payments In Lieu of Taxes                               | 36,110    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 36,110    |
| 337300 - Local Government Unit Grant - Physical Environment            | 10,547    | 12,100          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 22,647    |
| 341100 - Service Charge - Recording Fees                               | 250,480   | 155,260         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 405,740   |
| 341160 - County Portion (\$2) of \$4 Additional Service Charge         | 0         | 93,376          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 93,376    |
| 341300 - Administrative Service Fees                                   | 817,837   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 817,837   |
| 341510 - Fees remitted to County from Tax Collector                    | 1,626,648 | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 1,626,648 |
| 341520 - Fees remitted to County from Sheriff                          | 265,782   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 265,782   |
| 341800 - County Officer Commission and Fees                            | 74,128    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 74,128    |
| 341900 - Other General Government Charges and Fees                     | 180       | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 180       |
| 342100 - Service Charge - Law Enforcement Services                     | 1,047,450 | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 1,047,450 |
| 342300 - Service Charge - Housing for Prisoners                        | 208,043   | 167,387         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 375,430   |
| 342500 - Service Charge - Protective Inspection Fees                   | 53,196    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 53,196    |
| 342600 - Service Charge - Ambulance Fees                               | 0         | 2,738,125       | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 2,738,125 |
| 343300 - Service Charge - Water Utility                                | 0         | 79,572          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 79,572    |
| 343400 - Service Charge - Garbage/Solid Waste                          | 0         | 0               | 0            | 0                | 0         | 1,251,748  | 0                | 0       | 0     | 0         | 0               | 1,251,748 |
| 344300 - Service Charge - Mass Transit                                 | 0         | 117,656         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 117,656   |
| 346400 - Service Charge - Animal Control and Shelter Fees              | 33,865    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 33,865    |
| 347200 - Service Charge - Parks and Recreation                         | 124,307   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 124,307   |
| 348120 - County Court Criminal - Service Charges                       | 0         | 11,656          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 11,656    |
| 348220 - Circuit Court Criminal - Service Charges                      | 0         | 22,596          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 22,596    |
| 348320 - County Court Civil - Service Charges                          | 0         | 176,143         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 176,143   |
| 348420 - Circuit Court Civil - Service Charges                         | 0         | 100,472         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 100,472   |
| 348520 - Traffic Court - Service Charges                               | 0         | 386,285         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 386,285   |
| 348620 - Juvenile Court - Service Charges                              | 0         | 570             | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 570       |
| 348720 - Probate Court - Service Charges                               | 0         | 45,453          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 45,453    |
| 348921 - Court Innovations/Local Requirements                          | 0         | 6,948           | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 6,948     |
| 348922 - Legal Aid                                                     | 0         | 6,948           | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 6,948     |
| 348923 - Law Library                                                   | 0         | 6,948           | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 6,948     |
| 348924 - Juvenile Alternative Programs                                 | 0         | 6,948           | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 6,948     |
| 348930 - State Court Facility Surcharge (\$30)                         | 0         | 140,876         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 140,876   |
| 348932 - Domestic Violence Surcharge                                   | 3,851     | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 3,851     |
| 349000 - Other Charges for Services                                    | 12,675    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 12,675    |

| Account Code                                                        | General    | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Custodial  | Component Units | Total       |
|---------------------------------------------------------------------|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|------------|-----------------|-------------|
| 351100 - Judgments and Fines - As Decided by County Court Criminal  | 0          | 14,857          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 14,857      |
| 351200 - Judgments and Fines - As Decided by Circuit Court Criminal | 0          | 17,693          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 17,693      |
| 351300 - Judgments and Fines - As Decided by County Court Civil     | 0          | 12,523          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 12,523      |
| 351500 - Judgments and Fines - As Decided by Traffic Court          | 0          | 93,138          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 93,138      |
| 351700 - Intergovernmental Radio Communication Program              | 0          | 39,826          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 39,826      |
| 352000 - Fines - Library                                            | 5,557      | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 5,557       |
| 354000 - Fines - Local Ordinance Violation                          | 0          | 7,619           | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 7,619       |
| 361100 - Interest                                                   | 186,019    | 51,743          | 211          | 63               | 0         | 6,171      | 0                | 0       | 0     | 0          | 0               | 244,207     |
| 361200 - Dividends                                                  | 1,805      | 2,223           | 0            | 3,757            | 0         | 1,281      | 0                | 0       | 0     | 0          | 0               | 9,066       |
| 361300 - Net Increase (Decrease) in Fair Value of Investments       | 373        | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 373         |
| 362000 - Rents and Royalties                                        | 24,902     | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 24,902      |
| 364000 - Disposition of Fixed Assets                                | 0          | 0               | 0            | 0                | 0         | 21,660     | 0                | 0       | 0     | 0          | 0               | 21,660      |
| 365000 - Sale of Surplus Materials and Scrap                        | 51,600     | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 51,600      |
| 366000 - Contributions and Donations from Private Sources           | 1,967      | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 1,967       |
| 367000 - Licenses                                                   | 0          | 2,425           | 0            | 0                | 0         | 11,159     | 0                | 0       | 0     | 0          | 0               | 13,584      |
| 369900 - Other Miscellaneous Revenues                               | 272,227    | 821,210         | 0            | 0                | 0         | 4,435      | 0                | 0       | 0     | 67,742,185 | 0               | 68,840,057  |
| 381000 - Inter-Fund Group Transfers In                              | 189,196    | 1,145,194       | 0            | 12,377,439       | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 13,711,829  |
| 383000 - Installment Purchases & Capital Lease Proceeds             | 0          | 833,980         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 833,980     |
| Grand Total                                                         | 39,491,023 | 24,862,166      | 600,211      | 12,918,105       | 0         | 3,682,609  | 0                | 0       | 0     | 67,742,185 | 0               | 149,296,299 |

## Expenditures Report for FYE 2021

| Account/Object Code                                         | General   | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Custodial | Component Units | Total     |
|-------------------------------------------------------------|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------|-----------------|-----------|
| 511.10 - Legislative - Personnel Services                   | 323,290   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 323,290   |
| 511.30 - Legislative - Operating Expenses                   | 25,646    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 25,646    |
| 512.10 - Executive - Personnel Services                     | 243,542   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 243,542   |
| 512.30 - Executive - Operating Expenses                     | 11,912    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 11,912    |
| 513.10 - Financial and Administrative - Personnel Services  | 3,260,558 | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 3,260,558 |
| 513.30 - Financial and Administrative - Operating Expenses  | 1,483,458 | 501             | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 1,483,959 |
| 513.60 - Financial and Administrative - Capital Outlay      | 112,793   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 112,793   |
| 514.10 - Legal Counsel - Personnel Services                 | 211,365   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 211,365   |
| 514.30 - Legal Counsel - Operating Expenses                 | 88,076    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 88,076    |
| 515.10 - Comprehensive Planning - Personnel Services        | 140,103   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 140,103   |
| 515.30 - Comprehensive Planning - Operating Expenses        | 12,581    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 12,581    |
| 515.60 - Comprehensive Planning - Capital Outlay            | 0         | 0               | 0            | 20,443           | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 20,443    |
| 516.30 - Non-Court Information Systems - Operating Expenses | 63,029    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 63,029    |
| 517.70 - Debt Service Payments - Debt Service               | 0         | 0               | 588,547      | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 588,547   |



| Account/Object Code                                            | General   | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Custodial  | Component Units | Total      |
|----------------------------------------------------------------|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|------------|-----------------|------------|
| 519.10 - Other General Government - Personnel Services         | 1,068,983 | 3,700           | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 1,072,683  |
| 519.30 - Other General Government - Operating Expenses         | 2,751,557 | 17,850          | 0            | 305,678          | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 3,075,085  |
| 519.60 - Other General Government - Capital Outlay             | 22,543    | 0               | 0            | 3,675            | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 26,218     |
| 519.80 - Other General Government - Grants and Aids            | 24,122    | 1,193,504       | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 1,217,626  |
| 519.90 - Other General Government - Other Uses                 | 0         | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 67,846,180 | 0               | 67,846,180 |
| 521.10 - Law Enforcement - Personnel Services                  | 5,718,273 | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 5,718,273  |
| 521.30 - Law Enforcement - Operating Expenses                  | 1,494,056 | 73,215          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 1,567,271  |
| 521.60 - Law Enforcement - Capital Outlay                      | 94,568    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 94,568     |
| 521.70 - Law Enforcement - Debt Service                        | 281,814   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 281,814    |
| 522.10 - Fire Control - Personnel Services                     | 0         | 773,166         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 773,166    |
| 522.30 - Fire Control - Operating Expenses                     | 39,208    | 1,387,441       | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 1,426,649  |
| 522.60 - Fire Control - Capital Outlay                         | 0         | 224,780         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 224,780    |
| 523.10 - Detention/Corrections - Personnel Services            | 3,570,642 | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 3,570,642  |
| 523.30 - Detention/Corrections - Operating Expenses            | 1,327,042 | 86,473          | 0            | 24,718           | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 1,438,233  |
| 523.60 - Detention/Corrections - Capital Outlay                | 72,926    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 72,926     |
| 524.10 - Protective Inspections - Personnel Services           | 151,149   | 524,631         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 675,780    |
| 524.30 - Protective Inspections - Operating Expenses           | 6,395     | 117,877         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 124,272    |
| 524.60 - Protective Inspections - Capital Outlay               | 0         | 0               | 0            | 37,895           | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 37,895     |
| 525.10 - Emergency and Disaster Relief - Personnel Services    | 73,051    | 160,120         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 233,171    |
| 525.30 - Emergency and Disaster Relief - Operating Expenses    | 564,564   | 125,186         | 0            | 231,121          | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 920,871    |
| 525.60 - Emergency and Disaster Relief - Capital Outlay        | 0         | 0               | 0            | 9,990            | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 9,990      |
| 526.10 - Ambulance and Rescue Services - Personnel Services    | 0         | 4,140,811       | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 4,140,811  |
| 526.30 - Ambulance and Rescue Services - Operating Expenses    | 0         | 1,244,984       | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 1,244,984  |
| 526.60 - Ambulance and Rescue Services - Capital Outlay        | 0         | 866,659         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 866,659    |
| 526.70 - Ambulance and Rescue Services - Debt Service          | 0         | 112,038         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 112,038    |
| 527.30 - Medical Examiners - Operating Expenses                | 145,791   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 145,791    |
| 529.10 - Other Public Safety - Personnel Services              | 1,268,187 | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 1,268,187  |
| 529.30 - Other Public Safety - Operating Expenses              | 189,398   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 189,398    |
| 529.60 - Other Public Safety - Capital Outlay                  | 63,559    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 63,559     |
| 533.10 - Water Utility Services - Personnel Services           | 0         | 87,150          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 87,150     |
| 533.30 - Water Utility Services - Operating Expenses           | 0         | 104,345         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 104,345    |
| 534.10 - Garbage/Solid Waste - Personnel Services              | 0         | 0               | 0            | 0                | 0         | 985,919    | 0                | 0       | 0     | 0          | 0               | 985,919    |
| 534.30 - Garbage/Solid Waste - Operating Expenses              | 0         | 0               | 0            | 0                | 0         | 1,968,796  | 0                | 0       | 0     | 0          | 0               | 1,968,796  |
| 534.60 - Garbage/Solid Waste - Capital Outlay                  | 0         | 0               | 0            | 0                | 0         | 30,898     | 0                | 0       | 0     | 0          | 0               | 30,898     |
| 537.10 - Conservation/Resource Management - Personnel Services | 52,737    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 52,737     |
| 537.30 - Conservation/Resource Management - Operating Expenses | 498,882   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 498,882    |
| 539.30 - Other Physical Environment - Operating Expenses       | 0         | 281,148         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 281,148    |
| 541.10 - Road/Street Facilities - Personnel Services           | 0         | 3,417,505       | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 3,417,505  |



| Account/Object Code                                                | General    | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Custodial | Component Units | Total      |
|--------------------------------------------------------------------|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------|-----------------|------------|
| 541.30 - Road/Street Facilities - Operating Expenses               | 0          | 1,907,324       | 0            | 1,115,560        | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 3,022,884  |
| 541.60 - Road/Street Facilities - Capital Outlay                   | 0          | 0               | 0            | 371,901          | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 371,901    |
| 541.70 - Road/Street Facilities - Debt Service                     | 0          | 0               | 0            | 185,236          | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 185,236    |
| 542.30 - Airports - Operating Expenses                             | 0          | 51,717          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 51,717     |
| 549.10 - Other Transportation - Personnel Services                 | 0          | 562,827         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 562,827    |
| 549.30 - Other Transportation - Operating Expenses                 | 0          | 148,968         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 148,968    |
| 549.60 - Other Transportation - Capital Outlay                     | 0          | 82,746          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 82,746     |
| 552.10 - Industry Development - Personnel Services                 | 0          | 125,882         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 125,882    |
| 552.30 - Industry Development - Operating Expenses                 | 0          | 100,612         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 100,612    |
| 552.80 - Industry Development - Grants and Aids                    | 66,400     | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 66,400     |
| 553.10 - Veterans Services - Personnel Services                    | 55,138     | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 55,138     |
| 553.30 - Veterans Services - Operating Expenses                    | 5,726      | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 5,726      |
| 554.10 - Housing and Urban Development - Personnel Services        | 59,096     | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 59,096     |
| 554.30 - Housing and Urban Development - Operating Expenses        | 3,842      | 288,132         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 291,974    |
| 562.10 - Health - Personnel Services                               | 582,114    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 582,114    |
| 562.30 - Health - Operating Expenses                               | 262,870    | 47,666          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 310,536    |
| 562.60 - Health - Capital Outlay                                   | 0          | 0               | 0            | 30,797           | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 30,797     |
| 563.80 - Mental Health - Grants and Aids                           | 105,050    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 105,050    |
| 564.30 - Public Assistance - Operating Expenses                    | 897,750    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 897,750    |
| 569.80 - Other Human Services - Grants and Aids                    | 57,352     | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 57,352     |
| 571.10 - Libraries - Personnel Services                            | 192,408    | 27,760          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 220,168    |
| 571.30 - Libraries - Operating Expenses                            | 0          | 70,373          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 70,373     |
| 571.60 - Libraries - Capital Outlay                                | 0          | 30,462          | 0            | 17,615           | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 48,077     |
| 572.10 - Parks/Recreation - Personnel Services                     | 258,149    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 258,149    |
| 572.30 - Parks/Recreation - Operating Expenses                     | 75,767     | 25,847          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 101,614    |
| 581.90 - Interfund Transfers Out - Other Uses                      | 12,922,230 | 789,599         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 13,711,829 |
| 601.10 - Court Administration - Personnel Services                 | 0          | 5,265           | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 5,265      |
| 602.30 - State Attorney Administration - Operating Expenses        | 6,221      | 17,288          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 23,509     |
| 603.30 - Public Defender Administration - Operating Expenses       | 4,820      | 11,451          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 16,271     |
| 604.10 - Clerk of Court Administration - Personnel Services        | 0          | 187,348         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 187,348    |
| 604.30 - Clerk of Court Administration - Operating Expenses        | 12,199     | 394,019         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 406,218    |
| 606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses | 26,127     | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 26,127     |
| 608.10 - Jury Management - Personnel Services                      | 0          | 52,595          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 52,595     |
| 608.30 - Jury Management - Operating Expenses                      | 0          | 8,481           | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 8,481      |
| 614.10 - Clerk of Court - Personnel Services                       | 0          | 76,699          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 76,699     |
| 614.30 - Clerk of Court - Operating Expenses                       | 0          | 1,499           | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 1,499      |
| 629.10 - Other Circuit Court-Criminal Costs - Personnel Services   | 0          | 67,788          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 67,788     |
| 631.60 - Court Administration - Capital Outlay                     | 0          | 371,895         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 371,895    |
| 634.10 - Clerk of Court - Personnel Services                       | 0          | 40,012          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 40,012     |
| 634.30 - Clerk of Court - Operating Expenses                       | 0          | 297             | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 297        |
| 642.30 - Alternative Dispute Resolutions - Operating Expenses      | 0          | 8,878           | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 8,878      |
| 654.10 - Clerk of Court - Personnel Services                       | 0          | 61,421          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 61,421     |
| 654.30 - Clerk of Court - Operating Expenses                       | 0          | 2,245           | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 2,245      |





| Account/Object Code                                             | General    | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Custodial  | Component Units | Total       |
|-----------------------------------------------------------------|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|------------|-----------------|-------------|
| 656.30 - Clinical Evaluations - Operating Expenses              | 11,400     | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 11,400      |
| 669.10 - Other Family Court Programs - Personnel Services       | 51,802     | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 51,802      |
| 669.30 - Other Family Court Programs - Operating Expenses       | 1,715      | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 1,715       |
| 674.10 - Clerk of Court - Personnel Services                    | 0          | 115,253         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 115,253     |
| 674.30 - Clerk of Court - Operating Expenses                    | 0          | 1,464           | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 1,464       |
| 685.30 - Guardian ad Litem - Operating Expenses                 | 7,904      | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 7,904       |
| 694.10 - Clerk of Court - Personnel Services                    | 0          | 12,213          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 12,213      |
| 694.30 - Clerk of Court - Operating Expenses                    | 0          | 126             | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 126         |
| 711.10 - Courthouse Security - Personnel Services               | 933,002    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 933,002     |
| 711.30 - Courthouse Security - Operating Expenses               | 0          | 5,569           | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 5,569       |
| 712.30 - Courthouse Facilities - Operating Expenses             | 8,935      | 110,227         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 119,162     |
| 713.30 - Information Systems - Operating Expenses               | 55,979     | 51,041          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 107,020     |
| 714.30 - Public Law Library - Operating Expenses                | 0          | 1,000           | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 1,000       |
| 715.30 - Legal Aid - Operating Expenses                         | 0          | 6,947           | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 6,947       |
| 719.30 - Other Operating Court Costs - Operating Expenses       | 24,680     | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 24,680      |
| 724.10 - Clerk of Court - Personnel Services                    | 0          | 60,534          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 60,534      |
| 724.30 - Clerk of Court - Operating Expenses                    | 0          | 2,614           | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 2,614       |
| 739.10 - Other County Court-Criminal Costs - Personnel Services | 0          | 68,495          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 68,495      |
| 744.10 - Clerk of Court - Personnel Services                    | 0          | 29,875          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 29,875      |
| 744.30 - Clerk of Court - Operating Expenses                    | 0          | 636             | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 636         |
| 764.10 - Clerk of Court - Personnel Services                    | 0          | 186,861         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 186,861     |
| 764.30 - Clerk of Court - Operating Expenses                    | 0          | 6,660           | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0          | 0               | 6,660       |
| Grand Total                                                     | 42,144,476 | 21,169,695      | 588,547      | 2,354,629        | 0         | 2,985,613  | 0                | 0       | 0     | 67,846,180 | 0               | 137,089,140 |

## Data Element Worksheet Report for FYE: 2021, Levy

## Affiliates Report for FYE 2021

