

Unit Information

Unit Type: County

Year: 2018

Unit Name: Martin

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Carolyn Timmann

Title: Clerk of the Circuit Court & Comptroller

Phone: (772) 288-5576

Address:

100 SE Ocean Boulevard
Stuart, FL 34994

Contact Information

Name: Mrs. Sandra M. Smith

Title: Director of Finance

Phone: (772) 288-5716

Email: ssmith@martinclerk.com

Address:

100 SE Ocean Boulevard
Stuart, FL 34994

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 5/10/2019

Audit Received Date: 5/2/2019

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$143,453,842

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/28/2019

Auditor Name: Moore Stephens Lovelace CPAs
& Advisors

Address:
255 S. Orange Avenue, Suite 600
Orlando, FL 32801

Certification

Chief Financial Officer

Name: Carolyn Timmann

Title: Clerk of the Circuit Court & Comptroller

Chairman/Elected Official

Name: Edward V. Ciampi

Title: Chairman of the Martin County Board
of County Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2018

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	103,386,020	57,351,353		16,917,503							177,654,876
312100 - Local Option Taxes		2,595,912									2,595,912
312300 - County Ninth-Cent Voted Fuel Tax				897,228							897,228
312410 - First Local Option Fuel Tax				4,421,156							4,421,156
312420 - Second Local Option Fuel Tax				3,252,186							3,252,186
312510 - Fire Insurance Premium Tax (Firefighters' Pension)											0
312520 - Casualty Insurance Premium Tax (Police Officers' Retirement)											0
312600 - Discretionary Sales Surtaxes											0
314100 - Utility Service Tax - Electricity											0
314300 - Utility Service Tax - Water											0
314400 - Utility Service Tax - Gas											0
314700 - Utility Service Tax - Fuel Oil											0
314800 - Utility Service Tax - Propane											0
314900 - Utility Service Tax - Other											0
315000 - Communications Service Tax (Chapter 202)	776,629	992,105									1,768,734
316000 - Local Business Tax (Chapter 205)		253,910									253,910
319000 - Other General Taxes											0
322000 - Building Permits		4,518,880									4,518,880
323100 - Franchise Fee - Electricity		8,919,286									8,919,286
323200 - Franchise Fee - Telecommunications											0
323300 - Franchise Fee - Water											0
323400 - Franchise Fee - Gas											0
323500 - Franchise Fee - Cable Television											0
323600 - Franchise Fee - Sewer											0
323700 - Franchise Fee - Solid Waste	863,335										863,335
323900 - Franchise Fee - Other											0
324110 - Impact Fees - Residential - Public Safety		525,749									525,749
324120 - Impact Fees - Commercial - Public Safety		70,080									70,080
324210 - Impact Fees - Residential - Physical Environment											0
324220 - Impact Fees - Commercial - Physical Environment											0
324310 - Impact Fees - Residential - Transportation		1,486,442									1,486,442
324320 - Impact Fees - Commercial - Transportation		74,512									74,512
324410 - Impact Fees - Residential - Economic Environment											0
324420 - Impact Fees - Commercial - Economic Environment											0
324510 - Impact Fees - Residential - Human Services											0
324520 - Impact Fees - Commercial - Human Services											0
324610 - Impact Fees - Residential - Culture/Recreation		1,237,316									1,237,316
324620 - Impact Fees - Commercial - Culture/Recreation		32,347									32,347
324710 - Impact Fees - Residential - Other		270,382									270,382
324720 - Impact Fees - Commercial - Other		60,232									60,232
325100 - Special Assessments - Capital Improvement		26,520		402,811							429,331
325200 - Special Assessments - Charges for Public Services											0
329000 - Other Permits, Fees & Special Assessments	260	121,021		250,038							371,319
331100 - Federal Grant - General Government	67,269	334,721									401,990
331200 - Federal Grant - Public Safety	271,827	777,658									1,049,485

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
331310 - Federal Grant - Water Supply System											0
331320 - Federal Grant - Electric Supply System											0
331330 - Federal Grant - Gas Supply System											0
331340 - Federal Grant - Garbage/Solid Waste											0
331350 - Federal Grant - Sewer/Wastewater											0
331390 - Federal Grant - Other Physical Environment		2,625,249		15,568							2,640,817
331410 - Federal Grant - Airport Development											0
331420 - Federal Grant - Mass Transit		1,510,182									1,510,182
331490 - Federal Grant - Other Transportation		506,123		84,402							590,525
331500 - Federal Grant - Economic Environment		48,890									48,890
331610 - Federal Grant - Health or Hospitals											0
331620 - Federal Grant - Public Assistance											0
331650 - Federal Grant - Child Support Reimbursement	133,064										133,064
331690 - Federal Grant - Other Human Services		412,852									412,852
331700 - Federal Grant - Culture/Recreation		-13,653									-13,653
331810 - Federal Grant - Process Servers											0
331820 - Federal Grant - Drug Court Management											0
331830 - Federal Grant - Hearing Officer											0
331890 - Federal Grant - Other Court Related											0
331900 - Federal Grant - Other		591,438									591,438
333000 - Federal Payments In Lieu Of Taxes	85,362	28,497									113,859
334100 - State Grant - General Government		12,467									12,467
334200 - State Grant - Public Safety	45,305	135,676									180,981
334310 - State Grant - Water Supply System											0
334320 - State Grant - Electric Supply System											0
334330 - State Grant - Gas Supply System											0
334340 - State Grant - Garbage/Solid Waste											0
334350 - State Grant - Sewer/Wastewater											0
334360 - State Grant - Stormwater Management											0
334390 - State Grant - Other Physical Environment	325,376	2,505,199		286,533							3,117,108
334410 - State Grant - Airport Development											0
334420 - State Grant - Mass Transit		443,673									443,673
334490 - State Grant - Other Transportation		1,781,456									1,781,456
334500 - State Grant - Economic Environment		493,744									493,744
334610 - State Grant - Health or Hospitals											0
334620 - State Grant - Public Welfare											0
334690 - State Grant - Other Human Services		519,166									519,166
334700 - State Grant - Culture/Recreation		113,024									113,024
334810 - State Grant - Conflict Cases (Formerly 334.161)											0
334820 - Article V Clerk of Court Trust Fund	16,365										16,365
334830 - State Grant - Child Dependency											0
334890 - State Grant - Other Court-Related	139,348										139,348
334900 - State Grant - Other											0
335120 - State Revenue Sharing - Proceeds	3,340,170	1,253,072									4,593,242
335130 - State Revenue Sharing - Insurance Agents County Licenses	47,196										47,196
335140 - State Revenue Sharing - Mobile Home Licenses		64,801									64,801
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	70,494										70,494
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335170 - State Revenue Sharing - Cardroom Tax											0
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	14,907,305		1,127,810								16,035,115
335190 - State Revenue Sharing - Other General Government											0
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		78,419									78,419
335220 - State Revenue Sharing - Enhanced 911 Fee											0
335230 - State Revenue Sharing - Emergency Management Assistance											0
335290 - State Revenue Sharing - Other Public Safety											0
335310 - State Revenue Sharing - Water Supply System											0
335320 - State Revenue Sharing - Electric Supply System											0
335330 - State Revenue Sharing - Gas Supply System											0
335340 - State Revenue Sharing - Garbage/Solid Waste System											0
335350 - State Revenue Sharing - Sewer/Wastewater											0
335390 - State Revenue Sharing - Other Physical Environment				183,571							183,571
335410 - State Revenue Sharing - Airport Development											0
335420 - State Revenue Sharing - Mass Transit											0
335490 - State Revenue Sharing - Other Transportation				2,839,311							2,839,311
335500 - State Revenue Sharing - Economic Environment											0
335610 - State Revenue Sharing - Health or Hospitals											0
335620 - State Revenue Sharing - Public Welfare	1,021										1,021
335690 - State Revenue Sharing - Other Human Services											0
335700 - State Revenue Sharing - Culture/Recreation											0
335900 - State Revenue Sharing - Other											0
336000 - State Payments In Lieu of Taxes											0
337100 - Local Government Unit Grant - General Government											0
337200 - Local Government Unit Grant - Public Safety		416,987									416,987
337300 - Local Government Unit Grant - Physical Environment		-64,843									-64,843
337400 - Local Government Unit Grant - Transportation		8,180									8,180
337500 - Local Government Unit Grant - Economic Environment											0
337600 - Local Government Unit Grant - Human Services		81,153									81,153
337700 - Local Government Unit Grant - Culture/Recreation		542,251									542,251
337900 - Local Government Unit Grants - Other											0
338000 - Shared Revenue From Other Local Units		2,977,802									2,977,802
339000 - Payments From Other Local Units In Lieu Of Taxes											0
341100 - Service Charge - Recording Fees	675,979										675,979
341150 - Public Records Modernization Trust Fund		393,551									393,551
341160 - County Portion (\$2) of \$4 Additional Service Charge		309,064									309,064
341200 - Internal Service Fund Fees and Charges							36,055,070				36,055,070
341300 - Administrative Service Fees											0
341510 - Fees remitted to County from Tax Collector											0
341520 - Fees remitted to County from Sheriff	181,239										181,239
341530 - Fees remitted to County from Clerk of Circuit Court											0
341540 - Fees remitted to County from Clerk of County Court											0
341550 - Fees remitted to County from Supervisor of Elections	3,073										3,073
341560 - Fees remitted to County from Property Appraiser											0
341800 - County Officer Commission and Fees	3,962,475										3,962,475
341900 - Other General Government Charges and Fees	498,877	599,388									1,098,265
342100 - Service Charge - Law Enforcement Services	1,458,603										1,458,603

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
342200 - Service Charge - Fire Protection		842,725									842,725
342300 - Service Charge - Housing for Prisoners											0
342400 - Service Charge - Emergency Management Service Fees/Charges											0
342500 - Service Charge - Protective Inspection Fees		156,318									156,318
342600 - Service Charge - Ambulance Fees		5,661,507									5,661,507
342900 - Service Charge - Other Public Safety Charges and Fees	1,166,152	784,353									1,950,505
343100 - Service Charge - Electric Utility											0
343200 - Service Charge - Gas Utility											0
343300 - Service Charge - Water Utility											0
343400 - Service Charge - Garbage/Solid Waste						23,033,917					23,033,917
343500 - Service Charge - Sewer/Wastewater Utility											0
343600 - Service Charge - Water/Sewer Combination Utility						32,560,961					32,560,961
343700 - Service Charge - Conservation and Resource Management											0
343800 - Service Charge - Cemetery											0
343900 - Service Charge - Other Physical Environment Charges											0
344100 - Service Charge - Airports											0
344200 - Service Charge - Water Ports and Terminals											0
344300 - Service Charge - Mass Transit											0
344400 - Service Charge - Railroads											0
344500 - Service Charge - Parking Facilities											0
344600 - Service Charge - Tolls (Ferry, Road, Bridge, Etc.)											0
344900 - Service Charge - Other Transportation Charges				653,506							653,506
345100 - Service Charge - Housing											0
345900 - Service Charge - Other Economic Environment Charges											0
346100 - Service Charge - Health Inspection Fees											0
346200 - Service Charge - Hospital Charges											0
346300 - Service Charge - Clinic Fees											0
346400 - Service Charge - Animal Control and Shelter Fees	213,447										213,447
346900 - Service Charge - Other Human Services Charges											0
347100 - Service Charge - Libraries											0
347200 - Service Charge - Parks and Recreation	570,613	401,241				254,091					1,225,945
347300 - Service Charge - Cultural Services											0
347400 - Service Charge - Special Events											0
347500 - Service Charge - Special Recreation Facilities	799,991					988,383					1,788,374
347800 - Service Charge - Charter Schools											0
347900 - Service Charge - Other Culture/Recreation Charges											0
348110 - County Court Criminal - Filing Fees	600										600
348120 - County Court Criminal - Service Charges	67,578										67,578
348130 - County Court Criminal - Court Costs	139,342										139,342
348140 - County Court Criminal - Non-Local Fines and Forfeitures											0
348210 - Circuit Court Criminal - Filing Fees											0
348220 - Circuit Court Criminal - Service Charges	12,953										12,953
348230 - Circuit Court Criminal - Court Costs	78,902										78,902
348240 - Circuit Court Criminal - Non-Local Fines and Forfeitures											0
348310 - County Court Civil - Filing Fees	417,082										417,082
348320 - County Court Civil - Service Charges	21,419										21,419

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348330 - County Court Civil - Court Costs											0
348340 - County Court Civil - Non-Local Fines and Forfeitures											0
348410 - Circuit Court Civil - Filing Fees	447,795										447,795
348420 - Circuit Court Civil - Service Charges	129,082										129,082
348430 - Circuit Court Civil - Court Costs											0
348440 - Circuit Court Civil - Non-Local Fines and Forfeitures											0
348480 - Circuit Court Civil - Fees and Service Charges	16,735										16,735
348510 - Traffic Court - Filing Fees											0
348520 - Traffic Court - Service Charges	112,741										112,741
348530 - Traffic Court - Court Costs	319,785										319,785
348540 - Traffic Court - Non-Local Fines and Forfeitures											0
348610 - Juvenile Court - Filing Fees											0
348620 - Juvenile Court - Service Charges	436										436
348630 - Juvenile Court - Court Costs											0
348640 - Juvenile Court - Non-Local Fines and Forfeitures											0
348710 - Probate Court - Filing Fees	178,360										178,360
348720 - Probate Court - Service Charges	25,443										25,443
348730 - Probate Court - Court Costs											0
348740 - Probate Court - Non-Local Fines and Forfeitures											0
348820 - Circuit-Wide Judicial Reimbursement-Other Counties											0
348850 - State Reimbursement											0
348860 - Mediation and Arbitration (Alternative Dispute Resolution)											0
348870 - Public Defender Liens											0
348880 - Probation/Alternatives											0
348921 - Court Innovations/Local Requirements		55,801									55,801
348922 - Legal Aid		55,800									55,800
348923 - Law Library		55,801									55,801
348924 - Juvenile Alternative Programs		55,824									55,824
348930 - State Court Facility Surcharge (\$30)		370,059									370,059
348931 - Traffic Surcharge											0
348932 - Domestic Violence Surcharge											0
348933 - Animal Control Surcharge											0
348990 - Other Court Collections Transferred to BOCC											0
349000 - Other Charges for Services	496,695	983,145				1,790,287					3,270,127
351100 - Judgments and Fines - As Decided by County Court Criminal	239,075										239,075
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	199,252										199,252
351300 - Judgments and Fines - As Decided by County Court Civil	665										665
351400 - Judgments and Fines - As Decided by Circuit Court Civil	961										961
351500 - Judgments and Fines - As Decided by Traffic Court	739,075								59,042		798,117
351600 - Judgments and Fines - As Decided by Juvenile Court	79										79
351700 - Intergovernmental Radio Communication Program				111,344							111,344
351800 - 10% of Fines to Public Records Modernization Trust Fund	153,521										153,521
351900 - Judgments and Fines - Other Court Ordered	25										25
352000 - Fines - Library	60,744										60,744
353000 - Fines - Pollution Control Violation											0
354000 - Fines - Local Ordinance Violation	490	408,791									409,281

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
355000 - Federal Fines and Forfeits											0
356000 - State Fines and Forfeits											0
358100 - Confiscation of Deposits or Bonds Held as Performance Guarantees											0
358200 - Sale of Contraband Property Seized by Law Enforcement											0
359000 - Other Judgments, Fines and Forfeits		54,826									54,826
361100 - Interest	873,985	1,350,548	47,687	779,225	671		165,367		24,580		3,242,063
361200 - Dividends											0
361300 - Net Increase (Decrease) in Fair Value of Investments											0
361400 - Gain (Loss) on Sale of Investments											0
362000 - Rents and Royalties	530,670	13,483		113,206							657,359
364000 - Disposition of Fixed Assets	34,442	35,550		23,622		19,623	78,968				192,205
365000 - Sale of Surplus Materials and Scrap	24,474	5,952		4,799							35,225
366000 - Contributions and Donations from Private Sources	59,591	164,748		1,599,786					2,000		1,826,125
367000 - Licenses		132,270									132,270
368000 - Pension Fund Contributions											0
369300 - Settlements											0
369400 - Slot Machine Proceeds											0
369700 - Deferred Compensation Contributions											0
369900 - Other Miscellaneous Revenues	4,442,227	766,634		74,519		1,851,316	4,572,131				11,706,827
381000 - Inter-Fund Group Transfers In	829,968	2,241,400	4,634,861	325,838		690,149					8,722,216
382000 - Contributions from Enterprise Operations											0
383000 - Installment Purchases & Capital Lease Proceeds				12,817,801							12,817,801
384000 - Debt Proceeds	15,000,000	2,216,125	158,875	8,800,000							26,175,000
385000 - Proceeds from Refunding Bonds											0
387200 - Clerk of Court Trust Fund Revenue											0
388100 - Sale of General Capital Asset											0
388200 - Compensation for Loss of General Capital Asset											0
389100 - Proprietary - Interest						1,802,142					1,802,142
389200 - Proprietary - Federal Grants and Donations											0
389300 - Proprietary - State Grants and Donations						698,657					698,657
389400 - Proprietary - Other Grants and Donations						4,767,768					4,767,768
389500 - Proprietary - Capital Contributions from Federal Government						3,966					3,966
389600 - Proprietary - Capital Contributions from State Government						3,222,877					3,222,877
389700 - Proprietary - Capital Contributions from Other Public Source						196,080	5,792				201,872
389800 - Proprietary - Capital Contributions from Private Source											0
389900 - Proprietary - Other Non-Operating Sources											0
390000 - Depreciation on Fixed Assets Acquired with Contrib											0
392000 - Extraordinary Items (Gain)											0
393000 - Special Items(Gain)											0
Grand Total	159,884,237	114,835,135	5,969,233	54,853,953	671	71,880,217	40,877,328		85,622		448,386,396

Expenditures Report for FYE 2018

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	912,434										912,434
511.30 - Legislative - Operating Expenses	184,581										184,581
512.10 - Executive - Personnel Services	1,219,182										1,219,182
512.30 - Executive - Operating Expenses	25,195	2,441									27,636
513.10 - Financial and Administrative - Personnel Services	12,826,034	79,196		39,995							12,945,225
513.30 - Financial and Administrative - Operating Expenses	4,660,055	1,165					36,052,203				40,713,423
513.60 - Financial and Administrative - Capital Outlay	2,275,893	28,034									2,303,927
514.10 - Legal Counsel - Personnel Services	973,466	52,695									1,026,161
514.30 - Legal Counsel - Operating Expenses	7,758,515	53,911									7,812,426
514.60 - Legal Counsel - Capital Outlay	5,117,105										5,117,105
515.10 - Comprehensive Planning - Personnel Services		2,846,734		42,215							2,888,949
515.30 - Comprehensive Planning - Operating Expenses		459,937		312							460,249
515.60 - Comprehensive Planning - Capital Outlay		45,745									45,745
515.80 - Comprehensive Planning - Grants and Aids	45,011										45,011
516.10 - Non-Court Information Systems - Personnel Services	90,442										90,442
516.30 - Non-Court Information Systems - Operating Expenses	43,896										43,896
516.60 - Non-Court Information Systems - Capital Outlay											0
517.70 - Debt Service Payments - Debt Service	1,149,972	570,540	5,923,270	751,389							8,395,171
519.10 - Other General Government - Personnel Services	4,137,459	631,629		244,898			549,836				5,563,822
519.30 - Other General Government - Operating Expenses	11,741,889	2,449,462		430,462	1,496		1,147,633				15,770,942
519.60 - Other General Government - Capital Outlay	201,108	27,166		737,364							965,638
519.70 - Other General Government - Debt Service											0
519.80 - Other General Government - Grants and Aids	5,750,674	1,069,007		178,227							6,997,908
521.10 - Law Enforcement - Personnel Services	38,415,544	339,035									38,754,579
521.30 - Law Enforcement - Operating Expenses	5,196,878	232,211									5,429,089
521.60 - Law Enforcement - Capital Outlay	1,419,118	22,940									1,442,058
521.70 - Law Enforcement - Debt Service											0
521.90 - Law Enforcement - Other Uses	41,927										41,927
522.10 - Fire Control - Personnel Services		6,946,748									6,946,748
522.30 - Fire Control - Operating Expenses		38,746									38,746
522.60 - Fire Control - Capital Outlay		2,273									2,273
523.10 - Detention/Corrections - Personnel Services	17,028,886										17,028,886
523.30 - Detention/Corrections - Operating Expenses	946,503	3,430,519		174,867							4,551,889
523.60 - Detention/Corrections - Capital Outlay		1,720,134		5,388,067							7,108,201
524.10 - Protective Inspections - Personnel Services		2,879,537									2,879,537
524.30 - Protective Inspections - Operating Expenses	29,873	2,433,935									2,463,808
524.60 - Protective Inspections - Capital Outlay		211,725									211,725
525.10 - Emergency and Disaster Relief - Personnel Services	1,224,834	237,204									1,462,038
525.30 - Emergency and Disaster Relief - Operating Expenses	117,219	1,021,707									1,138,926
525.60 - Emergency and Disaster Relief - Capital Outlay		68,463									68,463
526.10 - Ambulance and Rescue Services - Personnel Services	775,964	27,218,521									27,994,485
526.30 - Ambulance and Rescue Services - Operating Expenses	1,677,619	4,710,511									6,388,130
526.60 - Ambulance and Rescue Services - Capital Outlay		85,872									85,872
526.80 - Ambulance and Rescue Services - Grants and Aids		726,872									726,872
527.80 - Medical Examiners - Grants and Aids	450,517										450,517
529.10 - Other Public Safety - Personnel Services	1,315,595	1,234,521									2,550,116
529.30 - Other Public Safety - Operating Expenses	195,560	838,719		15,186							1,049,465
529.60 - Other Public Safety - Capital Outlay	29,411	2,732,543		679,963							3,441,917
529.70 - Other Public Safety - Debt Service											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
529.80 - Other Public Safety - Grants and Aids	20,000										20,000
534.10 - Garbage/Solid Waste - Personnel Services						1,340,995					1,340,995
534.30 - Garbage/Solid Waste - Operating Expenses						20,744,030					20,744,030
536.10 - Water/Sewer Services - Personnel Services						7,637,363					7,637,363
536.30 - Water/Sewer Services - Operating Expenses				5,994		23,106,925					23,112,919
536.60 - Water/Sewer Services - Capital Outlay				457,730							457,730
536.70 - Water/Sewer Services - Debt Service						2,778,651					2,778,651
536.90 - Water/Sewer Services - Other Uses											0
537.10 - Conservation/Resource Management - Personnel Services	264,140	343,031		213,573							820,744
537.30 - Conservation/Resource Management - Operating Expenses	226,616	1,066,784		5,675,660							6,969,060
537.60 - Conservation/Resource Management - Capital Outlay	8,787	1,268,746		399,371							1,676,904
537.70 - Conservation/Resource Management - Debt Service											0
537.80 - Conservation/Resource Management - Grants and Aids											0
538.10 - Flood Control/Stormwater Control - Personnel Services		1,134,483		55							1,134,538
538.30 - Flood Control/Stormwater Control - Operating Expenses		1,728,843		84							1,728,927
538.60 - Flood Control/Stormwater Control - Capital Outlay		764,540		282,127							1,046,667
539.30 - Other Physical Environment - Operating Expenses											0
541.10 - Road/Street Facilities - Personnel Services	47,470	573,252		4,645,440							5,266,162
541.30 - Road/Street Facilities - Operating Expenses	2,415	2,443,285		4,090,276							6,535,976
541.60 - Road/Street Facilities - Capital Outlay		10,755,871		7,622,589							18,378,460
541.80 - Road/Street Facilities - Grants and Aids		10,000									10,000
542.10 - Airports - Personnel Services						438,855					438,855
542.30 - Airports - Operating Expenses						2,418,587					2,418,587
544.10 - Mass Transit - Personnel Services	67,789	90,564		106,773							265,126
544.30 - Mass Transit - Operating Expenses	481,584	1,229,366		90,355							1,801,305
544.60 - Mass Transit - Capital Outlay	501,864	948,467		1,614,074							3,064,405
544.80 - Mass Transit - Grants and Aids											0
549.10 - Other Transportation - Personnel Services											0
552.10 - Industry Development - Personnel Services											0
552.30 - Industry Development - Operating Expenses		425,000									425,000
553.10 - Veterans Services - Personnel Services	126,062										126,062
553.30 - Veterans Services - Operating Expenses	77,470										77,470
554.10 - Housing and Urban Development - Personnel Services	56,468										56,468
554.30 - Housing and Urban Development - Operating Expenses	16,558	44,520									61,078
554.60 - Housing and Urban Development - Capital Outlay											0
554.80 - Housing and Urban Development - Grants and Aids		398,541							10,000		408,541
559.10 - Other Economic Development - Personnel Services		538,970									538,970
559.30 - Other Economic Development - Operating Expenses	3,880	1,588,693		1,450							1,594,023
559.60 - Other Economic Development - Capital Outlay		336,309		205,946							542,255
559.80 - Other Economic Development - Grants and Aids											0
562.10 - Health - Personnel Services	407,722										407,722
562.30 - Health - Operating Expenses	568,235	52,567									620,802
562.60 - Health - Capital Outlay	182,750										182,750
564.10 - Public Assistance - Personnel Services	18,746	149,686									168,432
564.30 - Public Assistance - Operating Expenses	2,400	23,348									25,748
564.80 - Public Assistance - Grants and Aids	29,836	5,295,636									5,325,472
569.10 - Other Human Services - Personnel Services	84,933										84,933
569.30 - Other Human Services - Operating Expenses	879,493										879,493

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
569.80 - Other Human Services - Grants and Aids	252,355	11,774							88,870		352,999
571.10 - Libraries - Personnel Services	2,782,517	37,382									2,819,899
571.30 - Libraries - Operating Expenses	884,100	161,432		34,376							1,079,908
571.60 - Libraries - Capital Outlay	290,546	146,836		15,507					2,004		454,893
572.10 - Parks/Recreation - Personnel Services	3,917,625	778,113				258,035					4,953,773
572.30 - Parks/Recreation - Operating Expenses	3,482,619	2,421,901		916,398		1,984,319					8,805,237
572.60 - Parks/Recreation - Capital Outlay	47,174	1,694,742		1,672,737							3,414,653
572.80 - Parks/Recreation - Grants and Aids											0
575.10 - Special Facilities - Personnel Services											0
581.90 - Interfund Transfers Out - Other Uses	2,588,700	3,826,704	5,726	2,105,248		195,838					8,722,216
585.90 - Payment to Refunded Bond Escrow Agent - Other Uses											0
587.30 - Clerk of Court Excess Fee Functions - Operating Expenses											0
593.90 - Special Items(Loss) - Other Uses											0
602.30 - State Attorney Administration - Operating Expenses		200,538									200,538
603.30 - Public Defender Administration - Operating Expenses	70,000	80,127									150,127
604.10 - Clerk of Court Administration - Personnel Services	592,501										592,501
604.30 - Clerk of Court Administration - Operating Expenses	43,061										43,061
605.30 - Judicial Support - Operating Expenses	33,332	450,081									483,413
605.60 - Judicial Support - Capital Outlay		32,354									32,354
605.80 - Judicial Support - Grants and Aids		55,855									55,855
607.10 - Appeals - Personnel Services											0
607.30 - Appeals - Operating Expenses	859										859
608.10 - Jury Management - Personnel Services	70,740										70,740
608.30 - Jury Management - Operating Expenses	70,672										70,672
614.10 - Clerk of Court - Personnel Services	320,562										320,562
614.30 - Clerk of Court - Operating Expenses	8,612										8,612
629.80 - Other Circuit Court-Criminal Costs - Grants and Aids	70,109										70,109
634.10 - Clerk of Court - Personnel Services	362,270										362,270
634.30 - Clerk of Court - Operating Expenses	11,609										11,609
642.80 - Alternative Dispute Resolutions - Grants and Aids											0
654.10 - Clerk of Court - Personnel Services	355,351										355,351
654.30 - Clerk of Court - Operating Expenses	11,222										11,222
658.30 - Witness Coordination/Management - Operating Expenses	25,406										25,406
662.80 - Alternative Dispute Resolutions - Grants and Aids		5,384									5,384
664.10 - Domestic Violence Court - Personnel Services											0
664.30 - Domestic Violence Court - Operating Expenses	364										364
669.10 - Other Family Court Programs - Personnel Services	37,100										37,100
671.30 - Court Administration - Operating Expenses	222,918										222,918
674.10 - Clerk of Court - Personnel Services	126,748										126,748
674.30 - Clerk of Court - Operating Expenses	3,004										3,004
685.30 - Guardian ad Litem - Operating Expenses		76,109									76,109
694.10 - Clerk of Court - Personnel Services	137,512										137,512
694.30 - Clerk of Court - Operating Expenses	4,167										4,167
711.10 - Courthouse Security - Personnel Services	2,787,168										2,787,168
711.30 - Courthouse Security - Operating Expenses	34,248										34,248
713.10 - Information Systems - Personnel Services		51,582									51,582
713.30 - Information Systems - Operating Expenses	279,852										279,852
713.60 - Information Systems - Capital Outlay		7,358									7,358

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
716.10 - Clerk of Court Related Technology - Personnel Services		9,253									9,253
716.30 - Clerk of Court Related Technology - Operating Expenses		100,249									100,249
716.60 - Clerk of Court Related Technology - Capital Outlay											0
719.10 - Other Operating Court Costs - Personnel Services											0
719.30 - Other Operating Court Costs - Operating Expenses											0
724.10 - Clerk of Court - Personnel Services	290,764										290,764
724.30 - Clerk of Court - Operating Expenses	8,127										8,127
734.10 - Drug Court-County Criminal - Personnel Services	252,798	3,317									256,115
734.30 - Drug Court-County Criminal - Operating Expenses	71,949	385,373									457,322
734.80 - Drug Court-County Criminal - Grants and Aids		34,064									34,064
739.30 - Other County Court-Criminal Costs - Operating Expenses		52,289									52,289
744.10 - Clerk of Court - Personnel Services	240,547										240,547
744.30 - Clerk of Court - Operating Expenses	4,566										4,566
764.10 - Clerk of Court - Personnel Services	515,652										515,652
764.30 - Clerk of Court - Operating Expenses	21,933										21,933
Grand Total	153,384,936	107,283,717	5,928,996	38,838,708	1,496	60,903,598	37,749,672		100,874		404,191,997

Data Element Worksheet Report for FYE: 2018, Martin

Affiliates Report for FYE 2018

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Martin County Community Redevelopment Agency	Blended in Primary Report	\$3,130,101	\$998,074	\$0
Special District - Martin County Health Facilities Authority	Independently Reported	\$0	\$175	\$0
Special District - Martin County Industrial Development Authority	Independently Reported	\$5	\$175	\$0

