

Unit Information

Unit Type: County

Year: 2012

Unit Name: Nassau

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. John A Crawford

Title: Clerk of Circuit Court

Phone: (904) 548-4600

Address:

76347 Veterans Way
Yulee, FL 32097

Contact Information

Name: Mrs. Mary N Potochnik

Title: Chief Deputy

Phone: (904) 548-4811

Email: mpotochnik@nassauclerk.com

Address:

76347 Veterans Way
Yulee, FL 32097

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/20/2013

Audit Received Date: 8/15/2013

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$57,494,641

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/20/2013

Auditor Name: Purvis Gray & Company CPAs

Address:

222 NE 1st St.
Gainesville, FL 32601

Certification

Chief Financial Officer

Name: John A. Crawford

Title: Clerk of Court/Comptroller

Chairman/Elected Official

Name: Daniel B. Leeper

Title: Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

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If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2012

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 311000 - Ad Valorem Taxes | 31,398,425 | 12,114,759 | | | | | | | | | 43,513,184 |
| 312100 - Local Option Taxes | | 3,086,078 | | | | | | | | | 3,086,078 |
| 312300 - County Ninth-Cent Voted Fuel Tax | | | 384,280 | | | | | | | | 384,280 |
| 312410 - First Local Option Fuel Tax | | 904,650 | 912,557 | | | | | | | | 1,817,207 |
| 312600 - Discretionary Sales Surtaxes | | 6,764,921 | | | | | | | | | 6,764,921 |
| 315000 - Communications Service Tax (Chapter 202) | | 744,874 | | | | | | | | | 744,874 |
| 316000 - Local Business Tax (Chapter 205) | | | | | | | | | | | 0 |
| 322000 - Building Permits | | 820,739 | | | | | | | | | 820,739 |
| 324110 - Impact Fees - Residential - Public Safety | | | | | | | | | | | 0 |
| 324120 - Impact Fees - Commercial - Public Safety | | | | | | | | | | | 0 |
| 324210 - Impact Fees - Residential - Physical Environment | | | | | | 435,355 | | | | | 435,355 |
| 325100 - Special Assessments - Capital Improvement | | | 351,726 | | | | | | | | 351,726 |
| 325200 - Special Assessments - Charges for Public Services | | 198,568 | | | | 2,562 | | | | | 201,130 |
| 329000 - Other Permits, Fees & Special Assessments | 13,921 | 331,539 | | | | 3,380 | | | | | 348,840 |
| 331100 - Federal Grant - General Government | 85,033 | | | | | | | | | | 85,033 |
| 331200 - Federal Grant - Public Safety | 74,263 | 141,164 | | | | 61,973 | | | | | 277,400 |
| 331350 - Federal Grant - Sewer/Wastewater | | 107,270 | | | | | | | | | 107,270 |
| 331390 - Federal Grant - Other Physical Environment | | 587,172 | | | | | | | | | 587,172 |
| 331650 - Federal Grant - Child Support Reimbursement | | 136,090 | | | | | | | | | 136,090 |
| 331700 - Federal Grant - Culture/Recreation | 9,577 | | | | | | | | | | 9,577 |
| 333000 - Federal Payments In Lieu Of Taxes | 2,020 | | | | | | | | | | 2,020 |
| 334100 - State Grant - General Government | | | | | | | | | | | 0 |
| 334200 - State Grant - Public Safety | 105,806 | 76,523 | | | | 10,329 | | | | | 192,658 |
| 334490 - State Grant - Other Transportation | 267,000 | | | 191,160 | | | | | | | 458,160 |
| 334610 - State Grant - Health or Hospitals | | | | | | | | | | | 0 |
| 334700 - State Grant - Culture/Recreation | 27,063 | | | | | | | | | | 27,063 |
| 334890 - State Grant - Other Court-Related | | | | | | | | | | | 0 |
| 335120 - State Revenue Sharing - Proceeds | 978,521 | 488,623 | | | | | | | | | 1,467,144 |
| 335130 - State Revenue Sharing - Insurance Agents County Licenses | 22,173 | | | | | | | | | | 22,173 |
| 335140 - State Revenue Sharing - Mobile Home Licenses | | 19,386 | | | | | | | | | 19,386 |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses | 19,181 | | | | | | | | | | 19,181 |
| 335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.) | 25,000 | 198,250 | | | | | | | | | 223,250 |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax | 3,418,815 | | | | | | | | | | 3,418,815 |
| 335230 - State Revenue Sharing - Emergency Management Assistance | 9,880 | | | | | | | | | | 9,880 |
| 335490 - State Revenue Sharing - Other Transportation | | 781,426 | 824,434 | | | | | | | | 1,605,860 |
| 335500 - State Revenue Sharing - Economic Environment | 22,175 | | | | | | | | | | 22,175 |
| 335690 - State Revenue Sharing - Other Human Services | | | | | | | | | | | 0 |
| 335700 - State Revenue Sharing - Culture/Recreation | | 31,979 | | | | | | | | | 31,979 |
| 335800 - State Revenue Sharing - Clerk Allotment from JAC | | 1,651,539 | | | | | | | | | 1,651,539 |
| 336000 - State Payments In Lieu of Taxes | 1,761 | 839 | | | | | | | | | 2,600 |
| 337200 - Local Government Unit Grant - Public Safety | | | | | | | | | | | 0 |
| 337400 - Local Government Unit Grant - Transportation | | | | | | | | | | | 0 |
| 337600 - Local Government Unit Grant - Human Services | 2,000 | 123,036 | | | | | | | | | 125,036 |
| 337700 - Local Government Unit Grant - Culture/Recreation | 105,502 | | | | | | | | | | 105,502 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 341100 - Service Charge - Recording Fees | 323,722 | 42,235 | | | | | | | | | 365,957 |
| 341150 - Public Records Modernization Trust Fund | | 129,109 | | | | | | | | | 129,109 |
| 341160 - County Portion (\$2) of \$4 Additional Service Charge | | 136,422 | | | | | | | | | 136,422 |
| 341300 - Administrative Service Fees | 594 | | | | | | | | | | 594 |
| 341520 - Fees remitted to County from Sheriff | 87,821 | | | | | | | | | | 87,821 |
| 341800 - County Officer Commission and Fees | 78,176 | 46,171 | | | | | | | | | 124,347 |
| 341900 - Other General Government Charges and Fees | 105,842 | | | | | | | | | | 105,842 |
| 342100 - Service Charge - Law Enforcement Services | | | | | | | | | | | 0 |
| 342200 - Service Charge - Fire Protection | | 370 | | | | | | | | | 370 |
| 342300 - Service Charge - Housing for Prisoners | | | | | | | | | | | 0 |
| 342400 - Service Charge - Emergency Management Service Fees/Charges | | 397,764 | | | | | | | | | 397,764 |
| 342500 - Service Charge - Protective Inspection Fees | | 101,851 | | | | | | | | | 101,851 |
| 342600 - Service Charge - Ambulance Fees | 1,475,742 | | | | | | | | | | 1,475,742 |
| 342900 - Service Charge - Other Public Safety Charges and Fees | | | | | | | | | | | 0 |
| 343300 - Service Charge - Water Utility | | | | | | 1,452,327 | | | | | 1,452,327 |
| 343400 - Service Charge - Garbage/Solid Waste | | | | | | 2,250 | | | | | 2,250 |
| 343500 - Service Charge - Sewer/Wastewater Utility | | | | | | 2,090,200 | | | | | 2,090,200 |
| 344900 - Service Charge - Other Transportation Charges | 400 | 12,856 | | | | | | | | | 13,256 |
| 346400 - Service Charge - Animal Control and Shelter Fees | | 88,714 | | | | | | | | | 88,714 |
| 347100 - Service Charge - Libraries | 440 | | | | | | | | | | 440 |
| 348921 - Court Innovations/Local Requirements | | 58,326 | | | | | | | | | 58,326 |
| 348922 - Legal Aid | | 29,163 | | | | | | | | | 29,163 |
| 348923 - Law Library | | 29,163 | | | | | | | | | 29,163 |
| 348930 - State Court Facility Surcharge (\$30) | | 75,435 | | | | | | | | | 75,435 |
| 348932 - Domestic Violence Surcharge | | 10,647 | | | | | | | | | 10,647 |
| 348990 - Other Court Collections Transferred to BOCC | 19,722 | 96 | | | | | | | | | 19,818 |
| 349000 - Other Charges for Services | 958,895 | 6,061 | | | | 1,104 | | | | | 966,060 |
| 351100 - Judgments and Fines - As Decided by County Court Criminal | | 11,118 | | | | | | | | | 11,118 |
| 351200 - Judgments and Fines - As Decided by Circuit Court Criminal | | 548,403 | | | | | | | | | 548,403 |
| 351300 - Judgments and Fines - As Decided by County Court Civil | | 11,299 | | | | | | | | | 11,299 |
| 351700 - Intergovernmental Radio Communication Program | | 40,742 | | | | | | | | | 40,742 |
| 351800 - 10% of Fines to Public Records Modernization Trust Fund | | 64,546 | | | | | | | | | 64,546 |
| 351900 - Judgments and Fines - Other Court Ordered | 56,946 | | | | | | | | | | 56,946 |
| 352000 - Fines - Library | 39,686 | | | | | | | | | | 39,686 |
| 354000 - Fines - Local Ordinance Violation | | 290 | | | | | | | | | 290 |
| 359000 - Other Judgments, Fines and Forfeits | | 31,290 | | | | | | | | | 31,290 |
| 361100 - Interest | 155,844 | 187,576 | 13,406 | 111,007 | | | | | | | 467,833 |
| 361300 - Net Increase (Decrease) in Fair Value of Investments | 86,466 | 168,875 | | | | | | | | | 255,341 |
| 362000 - Rents and Royalties | 22,620 | | | | | | | | | | 22,620 |
| 364000 - Disposition of Fixed Assets | 5,037 | 107,356 | | | | 42,684 | | | | | 155,077 |
| 365000 - Sale of Surplus Materials and Scrap | 2,872 | 11,413 | | | | 33,087 | | | | | 47,372 |
| 366000 - Contributions and Donations from Private Sources | 112,076 | 29,378 | | 30,000 | | | | | | | 171,454 |
| 367000 - Licenses | | 17,720 | | | | | | | | | 17,720 |
| 369300 - Settlements | 3,522,957 | 165 | | | | | | | | | 3,523,122 |
| 369400 - Slot Machine Proceeds | | | | | | | | | | | 0 |
| 369900 - Other Miscellaneous Revenues | 333,772 | 256,898 | | 427 | | 38,866 | | | | | 629,963 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 381000 - Inter-Fund Group Transfers In | 5,694,678 | 2,714,379 | 2,318,150 | 987,380 | | 553,881 | | | | | 12,268,468 |
| 383000 - Installment Purchases & Capital Lease Proceeds | | | | | | | | | | | 0 |
| 384000 - Debt Proceeds | | | | 1,045,873 | | | | | | | 1,045,873 |
| 389100 - Proprietary - Interest | | | | | | 49,971 | | | | | 49,971 |
| 389300 - Proprietary - State Grants and Donations | | | | | | 70,588 | | | | | 70,588 |
| Grand Total | 49,672,424 | 34,675,256 | 4,804,553 | 2,365,847 | | 4,848,557 | | | | | 96,366,637 |

Expenditures Report for FYE 2012

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 511.10 - Legislative - Personnel Services | 281,306 | | | | | | | | | | 281,306 |
| 511.30 - Legislative - Operating Expenses | 87,208 | | | | | | | | | | 87,208 |
| 512.10 - Executive - Personnel Services | 435,113 | | | | | | | | | | 435,113 |
| 512.30 - Executive - Operating Expenses | 81,101 | | | | | | | | | | 81,101 |
| 512.60 - Executive - Capital Outlay | 7,590 | | | | | | | | | | 7,590 |
| 513.10 - Financial and Administrative - Personnel Services | 5,356,779 | | | | | | | | | | 5,356,779 |
| 513.30 - Financial and Administrative - Operating Expenses | 1,973,053 | | | | | | | | | | 1,973,053 |
| 513.60 - Financial and Administrative - Capital Outlay | 115,196 | | | | | | | | | | 115,196 |
| 514.10 - Legal Counsel - Personnel Services | 293,530 | | | | | | | | | | 293,530 |
| 514.30 - Legal Counsel - Operating Expenses | 168,647 | | | | | | | | | | 168,647 |
| 515.10 - Comprehensive Planning - Personnel Services | 116,688 | 981,360 | | | | | | | | | 1,098,048 |
| 515.30 - Comprehensive Planning - Operating Expenses | 4,753 | 161,076 | | | | | | | | | 165,829 |
| 515.60 - Comprehensive Planning - Capital Outlay | | 2,685 | | | | | | | | | 2,685 |
| 516.10 - Non-Court Information Systems - Personnel Services | 312,324 | | | | | | | | | | 312,324 |
| 516.30 - Non-Court Information Systems - Operating Expenses | 295,840 | | | | | | | | | | 295,840 |
| 516.60 - Non-Court Information Systems - Capital Outlay | 212,893 | 15,725 | | | | | | | | | 228,618 |
| 517.70 - Debt Service Payments - Debt Service | | | 5,286,038 | | | | | | | | 5,286,038 |
| 519.10 - Other General Governmental Services - Personnel Services | 2,320,634 | 26,499 | | | | | | | | | 2,347,133 |
| 519.30 - Other General Governmental Services - Operating Expenses | 826,613 | 109,049 | | | | | | | | | 935,662 |
| 519.60 - Other General Governmental Services - Capital Outlay | 208,778 | | | | | | | | | | 208,778 |
| 521.10 - Law Enforcement - Personnel Services | 8,240,335 | | | | | | | | | | 8,240,335 |
| 521.30 - Law Enforcement - Operating Expenses | 2,856,708 | 127,518 | | | | | | | | | 2,984,226 |
| 521.60 - Law Enforcement - Capital Outlay | 194,655 | 364,382 | | | | | | | | | 559,037 |
| 521.70 - Law Enforcement - Debt Service | 127,939 | | | | | | | | | | 127,939 |
| 521.80 - Law Enforcement - Grants and Aids | | 39,900 | | | | | | | | | 39,900 |
| 522.10 - Fire Control - Personnel Services | | 4,985,935 | | | | | | | | | 4,985,935 |
| 522.30 - Fire Control - Operating Expenses | 28,438 | 732,465 | | | | | | | | | 760,903 |
| 522.60 - Fire Control - Capital Outlay | | 414,806 | | | | | | | | | 414,806 |
| 523.10 - Detention and/or Corrections - Personnel Services | 3,051,862 | | | | | | | | | | 3,051,862 |
| 523.30 - Detention and/or Corrections - Operating Expenses | 1,372,096 | 50,361 | | | | | | | | | 1,422,457 |
| 523.60 - Detention and/or Corrections - Capital Outlay | 258,203 | | | | | | | | | | 258,203 |
| 524.10 - Protective Inspections - Personnel Services | | 512,306 | | | | | | | | | 512,306 |
| 524.30 - Protective Inspections - Operating Expenses | | 58,972 | | | | | | | | | 58,972 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 524.60 - Protective Inspections - Capital Outlay | | 323 | | | | | | | | | 323 |
| 525.10 - Emergency and Disaster Relief Services - Personnel Services | 168,598 | 64,781 | | | | | | | | | 233,379 |
| 525.30 - Emergency and Disaster Relief Services - Operating Expenses | 266,609 | 64,273 | | | | | | | | | 330,882 |
| 525.60 - Emergency and Disaster Relief Services - Capital Outlay | 1,027,748 | 512,277 | | | | | | | | | 1,540,025 |
| 525.80 - Emergency and Disaster Relief Services - Grants and Aids | | | | | | | | | | | 0 |
| 526.10 - Ambulance and Rescue Services - Personnel Services | 4,999,285 | | | | | | | | | | 4,999,285 |
| 526.30 - Ambulance and Rescue Services - Operating Expenses | 849,411 | | | | | | | | | | 849,411 |
| 526.60 - Ambulance and Rescue Services - Capital Outlay | 548,276 | | | | | | | | | | 548,276 |
| 527.30 - Medical Examiners - Operating Expenses | 146,171 | | | | | | | | | | 146,171 |
| 529.10 - Other Public Safety - Personnel Services | 84,003 | 112,076 | | | | | | | | | 196,079 |
| 529.30 - Other Public Safety - Operating Expenses | 17,178 | 136,528 | | | | | | | | | 153,706 |
| 529.60 - Other Public Safety - Capital Outlay | | 2,253 | | | | | | | | | 2,253 |
| 529.80 - Other Public Safety - Grants and Aids | | | | | | | | | | | 0 |
| 534.10 - Garbage/Solid Waste Control Services - Personnel Services | | | | | | 296,104 | | | | | 296,104 |
| 534.30 - Garbage/Solid Waste Control Services - Operating Expenses | | | | | | 1,762,034 | | | | | 1,762,034 |
| 535.80 - Sewer/Wastewater Services - Grants and Aids | | 142,003 | | | | | | | | | 142,003 |
| 536.10 - Water-Sewer Combination Services - Personnel Services | | | | | | 638,332 | | | | | 638,332 |
| 536.30 - Water-Sewer Combination Services - Operating Expenses | | | | | | 1,200,689 | | | | | 1,200,689 |
| 536.60 - Water-Sewer Combination Services - Capital Outlay | | | | | | 9,782 | | | | | 9,782 |
| 537.10 - Conservation and Resource Management - Personnel Services | 253,149 | | | | | | | | | | 253,149 |
| 537.30 - Conservation and Resource Management - Operating Expenses | 49,667 | | | | | | | | | | 49,667 |
| 537.60 - Conservation and Resource Management - Capital Outlay | 15,504 | 368 | | | | | | | | | 15,872 |
| 537.80 - Conservation and Resource Management - Grants and Aids | 26,545 | | | | | | | | | | 26,545 |
| 538.30 - Flood Control/Stormwater Management - Operating Expenses | | 199,397 | | | | | | | | | 199,397 |
| 539.30 - Other Physical Environment - Operating Expenses | | 330,814 | | | | | | | | | 330,814 |
| 539.60 - Other Physical Environment - Capital Outlay | | | | 314,407 | | | | | | | 314,407 |
| 539.80 - Other Physical Environment - Grants and Aids | | 27,491 | | | | | | | | | 27,491 |
| 541.10 - Road and Street Facilities - Personnel Services | | 3,658,213 | | | | | | | | | 3,658,213 |
| 541.30 - Road and Street Facilities - Operating Expenses | | 1,441,271 | | 1,697,854 | | | | | | | 3,139,125 |
| 541.60 - Road and Street Facilities - Capital Outlay | | 645,072 | | 2,957,959 | | | | | | | 3,603,031 |
| 541.80 - Road and Street Facilities - Grants and Aids | | | | | | | | | | | 0 |
| 549.10 - Other Transportation Systems/Services - Personnel Services | | 300,022 | | | | | | | | | 300,022 |
| 549.30 - Other Transportation Systems/Services - Operating Expenses | | 335,109 | | | | | | | | | 335,109 |
| 549.60 - Other Transportation Systems/Services - Capital Outlay | | 3,699 | | | | | | | | | 3,699 |
| 549.80 - Other Transportation Systems/Services - Grants and Aids | 267,000 | | | | | | | | | | 267,000 |
| 552.30 - Industry Development - Operating Expenses | | 2,511,303 | | | | | | | | | 2,511,303 |
| 552.80 - Industry Development - Grants and Aids | 139,500 | | | | | | | | | | 139,500 |
| 553.10 - Veteran's Services - Personnel Services | 42,418 | | | | | | | | | | 42,418 |
| 553.30 - Veteran's Services - Operating Expenses | 2,166 | | | | | | | | | | 2,166 |
| 554.10 - Housing and Urban Development - Personnel Services | | 3,973 | | | | | | | | | 3,973 |
| 554.30 - Housing and Urban Development - Operating Expenses | 1,400 | 531 | | | | | | | | | 1,931 |
| 554.80 - Housing and Urban Development - Grants and Aids | | 66,762 | | | | | | | | | 66,762 |
| 561.30 - Hospital Services - Operating Expenses | 138,509 | | | | | | | | | | 138,509 |
| 562.10 - Health Services - Personnel Services | | 557,740 | | | | | | | | | 557,740 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 562.30 - Health Services - Operating Expenses | 609,370 | 347,825 | | | | | | | | | 957,195 |
| 562.60 - Health Services - Capital Outlay | | 63,943 | | | | | | | | | 63,943 |
| 562.80 - Health Services - Grants and Aids | 1,091,226 | | | | | | | | | | 1,091,226 |
| 563.30 - Mental Health Services - Operating Expenses | 2,735 | | | | | | | | | | 2,735 |
| 563.80 - Mental Health Services - Grants and Aids | 32,000 | | | | | | | | | | 32,000 |
| 564.10 - Public Assistance Services - Personnel Services | | | | | | | | | | | 0 |
| 564.30 - Public Assistance Services - Operating Expenses | 7,250 | 83,655 | | | | | | | | | 90,905 |
| 564.80 - Public Assistance Services - Grants and Aids | 297,270 | | | | | | | | | | 297,270 |
| 565.80 - Developmental Disabilities Services - Grants and Aids | 32,400 | | | | | | | | | | 32,400 |
| 569.80 - Other Human Services - Grants and Aids | 203,222 | 34,901 | | | | | | | | | 238,123 |
| 571.10 - Libraries - Personnel Services | 794,892 | | | | | | | | | | 794,892 |
| 571.30 - Libraries - Operating Expenses | 256,992 | | | | | | | | | | 256,992 |
| 571.60 - Libraries - Capital Outlay | 126,988 | | | | | | | | | | 126,988 |
| 572.10 - Parks and Recreation - Personnel Services | 189,697 | | | | | | | | | | 189,697 |
| 572.30 - Parks and Recreation - Operating Expenses | 329,383 | | | | | | | | | | 329,383 |
| 572.60 - Parks and Recreation - Capital Outlay | 213,704 | | | | | | | | | | 213,704 |
| 572.80 - Parks and Recreation - Grants and Aids | 18,587 | | | | | | | | | | 18,587 |
| 573.30 - Cultural Services - Operating Expenses | 300 | 3,295 | | | | | | | | | 3,595 |
| 579.30 - Other Culture/Recreation - Operating Expenses | | 2,870 | | | | | | | | | 2,870 |
| 579.60 - Other Culture/Recreation - Capital Outlay | | 36,979 | | | | | | | | | 36,979 |
| 581.90 - Inter-Fund Group Transfers Out - Other Uses | 2,974,726 | 9,130,411 | 9,661 | 51,387 | | 102,283 | | | | | 12,268,468 |
| 590.90 - Proprietary Other Non-Operating Disbursements - Other Uses | | | | | | 785,590 | | | | | 785,590 |
| 602.30 - State Attorney Administration - Operating Expenses | | 45,156 | | | | | | | | | 45,156 |
| 602.60 - State Attorney Administration - Capital Outlay | | | | | | | | | | | 0 |
| 603.30 - Public Defender Administration - Operating Expenses | | 18,302 | | | | | | | | | 18,302 |
| 604.10 - Clerk of Court Administration - Personnel Services | | 405,246 | | | | | | | | | 405,246 |
| 604.30 - Clerk of Court Administration - Operating Expenses | | 114,567 | | | | | | | | | 114,567 |
| 604.60 - Clerk of Court Administration - Capital Outlay | | 32,740 | | | | | | | | | 32,740 |
| 605.30 - Judicial Support - Operating Expenses | | | | | | | | | | | 0 |
| 608.10 - Jury Management - Personnel Services | | 46,728 | | | | | | | | | 46,728 |
| 608.30 - Jury Management - Operating Expenses | | 15,478 | | | | | | | | | 15,478 |
| 614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services | | 217,429 | | | | | | | | | 217,429 |
| 614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses | | 11,757 | | | | | | | | | 11,757 |
| 634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services | | 135,498 | | | | | | | | | 135,498 |
| 634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses | | 6,105 | | | | | | | | | 6,105 |
| 654.10 - Clerk of Court Administration - Circuit Family - Personnel Services | | 174,365 | | | | | | | | | 174,365 |
| 654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses | | 12,825 | | | | | | | | | 12,825 |
| 669.30 - Other Family Court Programs - Operating Expenses | 3,900 | | | | | | | | | | 3,900 |
| 674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services | | 37,802 | | | | | | | | | 37,802 |
| 674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses | | 5,348 | | | | | | | | | 5,348 |
| 685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses | | | | | | | | | | | 0 |
| 694.10 - Clerk of Court Administration - Probate - Personnel Services | | 23,988 | | | | | | | | | 23,988 |
| 694.30 - Clerk of Court Administration - Probate - Operating Expenses | | 1,538 | | | | | | | | | 1,538 |
| 711.10 - Courthouse Security - Personnel Services | 712,409 | | | | | | | | | | 712,409 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 711.30 - Courthouse Security - Operating Expenses | 13,436 | 3,996 | | | | | | | | | 17,432 |
| 712.30 - Courthouse Facilities - Operating Expenses | 453,731 | | | | | | | | | | 453,731 |
| 712.60 - Courthouse Facilities - Capital Outlay | 6,104 | 52,108 | | | | | | | | | 58,212 |
| 713.30 - Information Systems and Technology - Operating Expenses | | 21,613 | | | | | | | | | 21,613 |
| 713.60 - Information Systems and Technology - Capital Outlay | | 38,971 | | | | | | | | | 38,971 |
| 714.30 - Public Law Library - Operating Expenses | | | | | | | | | | | 0 |
| 716.30 - Clerk of Court Related Technology - Operating Expenses | | 172,179 | | | | | | | | | 172,179 |
| 716.60 - Clerk of Court Related Technology - Capital Outlay | | 7,485 | | | | | | | | | 7,485 |
| 719.30 - Other Operating Court Costs - Operating Expenses | 1,150 | | | | | | | | | | 1,150 |
| 724.10 - Clerk of Court Administration - County Criminal - Personnel Services | | 209,506 | | | | | | | | | 209,506 |
| 724.30 - Clerk of Court Administration - County Criminal - Operating Expenses | | 7,521 | | | | | | | | | 7,521 |
| 744.10 - Clerk of Court Administration - County Civil - Personnel Services | | 138,262 | | | | | | | | | 138,262 |
| 744.30 - Clerk of Court Administration - County Civil - Operating Expenses | | 5,306 | | | | | | | | | 5,306 |
| 764.10 - Clerk of Court Administration - Traffic - Personnel Services | | 140,240 | | | | | | | | | 140,240 |
| 764.30 - Clerk of Court Administration - Traffic - Operating Expenses | | 6,910 | | | | | | | | | 6,910 |
| Grand Total | 46,642,891 | 31,512,166 | 5,295,699 | 5,021,607 | | 4,794,814 | | | | | 93,267,177 |

Data Element Worksheet Report for FYE: 2012, Nassau

Affiliates Report for FYE 2012

| Affiliated Entity | Type | Total Revenues | Total Expenditures | Total Debt |
|--|--------------------------------|----------------|--------------------|------------|
| Special District - Nassau County Housing Finance Authority | Zero Revenues And Expenditures | | | |
| Special District - Recreation and Water Conservation and Control District #1 | Zero Revenues And Expenditures | | | |

