

Unit Information

Unit Type: County

Year: 2018

Unit Name: Nassau

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. John A Crawford

Title: Clerk of Circuit Court and Comptroller

Phone: (904) 548-4600

Address:

76347 Veterans Way
Yulee, FL 32097

Contact Information

Name: Mrs. Mary N Potochnik

Title: Chief Deputy

Phone: (904) 548-4811

Email: mpotochnik@nassauclerk.com

Address:

76347 Veterans Way
Yulee, FL 32097

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/27/2019

Audit Received Date: 6/27/2019

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$36,475,190

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/13/2019

Auditor Name: Purvis Gray & Company CPAs

Address:

222 N.E. 1st Street
Gainesville, FL. 32614-1270

Certification

Chief Financial Officer

Name: John A Crawford

Title: Clerk of the Circuit Court & Comptroller

Chairman/Elected Official

Name: Justin M Taylor

Title: Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2018

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	45,066,111	19,865,153									64,931,264
312100 - Local Option Taxes											0
312300 - County Ninth-Cent Voted Fuel Tax		45,031	454,770								499,801
312410 - First Local Option Fuel Tax		1,451,426	923,430								2,374,856
312600 - Discretionary Sales Surtaxes	747,200	9,584,155									10,331,355
315000 - Communications Service Tax (Chapter 202)		692,825									692,825
316000 - Local Business Tax (Chapter 205)											0
322000 - Building Permits		1,853,740									1,853,740
324110 - Impact Fees - Residential - Public Safety											0
324120 - Impact Fees - Commercial - Public Safety											0
324210 - Impact Fees - Residential - Physical Environment						47,973					47,973
324220 - Impact Fees - Commercial - Physical Environment						74,800					74,800
324310 - Impact Fees - Residential - Transportation				1,275,622							1,275,622
324610 - Impact Fees - Residential - Culture/Recreation				1,655,913							1,655,913
324710 - Impact Fees - Residential - Other											0
324720 - Impact Fees - Commercial - Other											0
325100 - Special Assessments - Capital Improvement											0
325200 - Special Assessments - Charges for Public Services	6,596	935,567									942,163
329000 - Other Permits, Fees & Special Assessments	36,751	715,179				400					752,330
331100 - Federal Grant - General Government	163,835										163,835
331200 - Federal Grant - Public Safety	168,393	1,953,654									2,122,047
331350 - Federal Grant - Sewer/Wastewater											0
331390 - Federal Grant - Other Physical Environment											0
331650 - Federal Grant - Child Support Reimbursement		148,373									148,373
331700 - Federal Grant - Culture/Recreation	10,305										10,305
331900 - Federal Grant - Other											0
333000 - Federal Payments In Lieu Of Taxes											0
334100 - State Grant - General Government											0
334200 - State Grant - Public Safety	116,465	8,885									125,350
334340 - State Grant - Garbage/Solid Waste	90,909										90,909
334390 - State Grant - Other Physical Environment		192,187									192,187
334490 - State Grant - Other Transportation				349,041							349,041
334610 - State Grant - Health or Hospitals											0
334700 - State Grant - Culture/Recreation	37,894										37,894
334820 - Article V Clerk of Court Trust Fund		3,216									3,216
334890 - State Grant - Other Court-Related											0
335120 - State Revenue Sharing - Proceeds	1,339,071	755,335									2,094,406
335130 - State Revenue Sharing - Insurance Agents County Licenses	21,912										21,912
335140 - State Revenue Sharing - Mobile Home Licenses		21,527									21,527
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	24,444										24,444
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	25,000	198,250									223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	5,184,845										5,184,845
335230 - State Revenue Sharing - Emergency Management Assistance	23,371										23,371
335490 - State Revenue Sharing - Other Transportation		1,397,588	545,350								1,942,938

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335500 - State Revenue Sharing - Economic Environment		365,383									365,383
335690 - State Revenue Sharing - Other Human Services											0
335700 - State Revenue Sharing - Culture/Recreation		35,874									35,874
335900 - State Revenue Sharing - Other		62,784									62,784
336000 - State Payments In Lieu of Taxes	2,013	778									2,791
337100 - Local Government Unit Grant - General Government											0
337200 - Local Government Unit Grant - Public Safety	216,138										216,138
337300 - Local Government Unit Grant - Physical Environment		202,380									202,380
337400 - Local Government Unit Grant - Transportation											0
337600 - Local Government Unit Grant - Human Services		3,500									3,500
337700 - Local Government Unit Grant - Culture/Recreation											0
341100 - Service Charge - Recording Fees		66,601									66,601
341150 - Public Records Modernization Trust Fund		202,907									202,907
341160 - County Portion (\$2) of \$4 Additional Service Charge		213,980									213,980
341300 - Administrative Service Fees	498										498
341520 - Fees remitted to County from Sheriff	594,381										594,381
341800 - County Officer Commission and Fees	8,980	8,249									17,229
341900 - Other General Government Charges and Fees	219,846	100									219,946
342100 - Service Charge - Law Enforcement Services	150,343										150,343
342200 - Service Charge - Fire Protection		1,145									1,145
342300 - Service Charge - Housing for Prisoners											0
342400 - Service Charge - Emergency Management Service Fees/Charges		374,908									374,908
342500 - Service Charge - Protective Inspection Fees		138,245									138,245
342600 - Service Charge - Ambulance Fees	1,990,231										1,990,231
342900 - Service Charge - Other Public Safety Charges and Fees											0
343300 - Service Charge - Water Utility						1,609,036					1,609,036
343400 - Service Charge - Garbage/Solid Waste	3,550										3,550
343500 - Service Charge - Sewer/Wastewater Utility						2,571,576					2,571,576
344900 - Service Charge - Other Transportation Charges	300	70,855									71,155
346400 - Service Charge - Animal Control and Shelter Fees		45,610									45,610
347100 - Service Charge - Libraries	820										820
347400 - Service Charge - Special Events	150										150
348110 - County Court Criminal - Filing Fees		750									750
348120 - County Court Criminal - Service Charges		5,028									5,028
348130 - County Court Criminal - Court Costs		23,579									23,579
348210 - Circuit Court Criminal - Filing Fees											0
348220 - Circuit Court Criminal - Service Charges		3,229									3,229
348230 - Circuit Court Criminal - Court Costs		44,926									44,926
348310 - County Court Civil - Filing Fees		209,526									209,526
348320 - County Court Civil - Service Charges		1,610									1,610
348410 - Circuit Court Civil - Filing Fees		211,261									211,261
348420 - Circuit Court Civil - Service Charges		83,100									83,100
348480 - Circuit Court Civil - Fees and Service Charges		14,318									14,318
348520 - Traffic Court - Service Charges		40,953									40,953
348530 - Traffic Court - Court Costs		217,373									217,373
348610 - Juvenile Court - Filing Fees		3,900									3,900
348620 - Juvenile Court - Service Charges		1,097									1,097
348710 - Probate Court - Filing Fees		71,290									71,290

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348720 - Probate Court - Service Charges		6,757									6,757
348921 - Court Innovations/Local Requirements		45,287									45,287
348922 - Legal Aid		22,643									22,643
348923 - Law Library											0
348930 - State Court Facility Surcharge (\$30)		101,257									101,257
348932 - Domestic Violence Surcharge		30,253									30,253
348933 - Animal Control Surcharge		145									145
348990 - Other Court Collections Transferred to BOCC	57,037	3,710									60,747
349000 - Other Charges for Services	1,182,340	4,032									1,186,372
351100 - Judgments and Fines - As Decided by County Court Criminal		60,488									60,488
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		15,238									15,238
351300 - Judgments and Fines - As Decided by County Court Civil		13,247									13,247
351400 - Judgments and Fines - As Decided by Circuit Court Civil											0
351500 - Judgments and Fines - As Decided by Traffic Court		256,158									256,158
351700 - Intergovernmental Radio Communication Program		58,867									58,867
351800 - 10% of Fines to Public Records Modernization Trust Fund		57,988									57,988
351900 - Judgments and Fines - Other Court Ordered	11,910										11,910
352000 - Fines - Library	35,471										35,471
354000 - Fines - Local Ordinance Violation		35,070									35,070
358200 - Sale of Contraband Property Seized by Law Enforcement		44,791									44,791
359000 - Other Judgments, Fines and Forfeits		34,150									34,150
361100 - Interest	461,415	500,199	33,900	380,234		30,870					1,406,618
361200 - Dividends	16										16
361300 - Net Increase (Decrease) in Fair Value of Investments											0
362000 - Rents and Royalties	17,877										17,877
364000 - Disposition of Fixed Assets	14,677	24,711									39,388
365000 - Sale of Surplus Materials and Scrap	24,351					2,048					26,399
366000 - Contributions and Donations from Private Sources		10,113									10,113
367000 - Licenses		17,430									17,430
369300 - Settlements	3,862										3,862
369400 - Slot Machine Proceeds											0
369700 - Deferred Compensation Contributions											0
369900 - Other Miscellaneous Revenues	421,477	552,888				104,011					1,078,376
381000 - Inter-Fund Group Transfers In	8,631,228	7,178,655	2,319,750	4,914,906							23,044,539
Grand Total	67,112,013	51,621,407	4,277,200	8,575,716		4,440,714					136,027,050

Expenditures Report for FYE 2018

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	389,713										389,713
511.30 - Legislative - Operating Expenses	110,426										110,426

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.10 - Executive - Personnel Services	453,380										453,380
512.30 - Executive - Operating Expenses	91,225										91,225
512.60 - Executive - Capital Outlay	2,784										2,784
513.10 - Financial and Administrative - Personnel Services	6,944,270										6,944,270
513.30 - Financial and Administrative - Operating Expenses	2,291,777										2,291,777
513.60 - Financial and Administrative - Capital Outlay	186,158										186,158
514.10 - Legal Counsel - Personnel Services	426,331										426,331
514.30 - Legal Counsel - Operating Expenses	52,077										52,077
515.10 - Comprehensive Planning - Personnel Services	55,548	1,744,692									1,800,240
515.30 - Comprehensive Planning - Operating Expenses	73,368	424,083									497,451
515.60 - Comprehensive Planning - Capital Outlay		17,291									17,291
516.10 - Non-Court Information Systems - Personnel Services	391,176										391,176
516.30 - Non-Court Information Systems - Operating Expenses	759,799										759,799
516.60 - Non-Court Information Systems - Capital Outlay	348,269										348,269
517.70 - Debt Service Payments - Debt Service	683,603		4,369,202								5,052,805
519.10 - Other General Government - Personnel Services	3,522,707	159,377									3,682,084
519.30 - Other General Government - Operating Expenses	1,252,511	28,328		496							1,281,335
519.60 - Other General Government - Capital Outlay	180,519										180,519
521.10 - Law Enforcement - Personnel Services	11,622,376										11,622,376
521.30 - Law Enforcement - Operating Expenses	2,538,479	44,295		414							2,583,188
521.60 - Law Enforcement - Capital Outlay	742,266	342,387		15,901							1,100,554
521.80 - Law Enforcement - Grants and Aids											0
522.10 - Fire Control - Personnel Services		6,602,147									6,602,147
522.30 - Fire Control - Operating Expenses	28,438	593,473		385							622,296
522.60 - Fire Control - Capital Outlay		728,055		121,632							849,687
523.10 - Detention/Corrections - Personnel Services	4,010,401	345,305									4,355,706
523.30 - Detention/Corrections - Operating Expenses	2,595,544	282,643									2,878,187
523.60 - Detention/Corrections - Capital Outlay	1,953,058	27,058									1,980,116
524.10 - Protective Inspections - Personnel Services		565,668									565,668
524.30 - Protective Inspections - Operating Expenses		79,468									79,468
524.60 - Protective Inspections - Capital Outlay		83,679									83,679
525.10 - Emergency and Disaster Relief - Personnel Services	331,091	311									331,402
525.30 - Emergency and Disaster Relief - Operating Expenses	4,913,365	61,975									4,975,340
525.60 - Emergency and Disaster Relief - Capital Outlay	172,734	7,412									180,146
525.80 - Emergency and Disaster Relief - Grants and Aids	186,514										186,514
526.10 - Ambulance and Rescue Services - Personnel Services	6,640,109										6,640,109
526.30 - Ambulance and Rescue Services - Operating Expenses	786,310										786,310
526.60 - Ambulance and Rescue Services - Capital Outlay	262,026										262,026
527.30 - Medical Examiners - Operating Expenses	275,175										275,175
529.10 - Other Public Safety - Personnel Services	1,189,351	160,729									1,350,080
529.30 - Other Public Safety - Operating Expenses	85,905	165,152									251,057
529.60 - Other Public Safety - Capital Outlay		3,785									3,785
529.80 - Other Public Safety - Grants and Aids											0
533.30 - Water Utility Services - Operating Expenses						78,647					78,647
534.10 - Garbage/Solid Waste - Personnel Services	358,680										358,680
534.30 - Garbage/Solid Waste - Operating Expenses	1,099,453										1,099,453
534.60 - Garbage/Solid Waste - Capital Outlay	256,613					95,748					352,361
536.10 - Water/Sewer Services - Personnel Services						870,975					870,975
536.30 - Water/Sewer Services - Operating Expenses						1,460,002					1,460,002

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
536.60 - Water/Sewer Services - Capital Outlay											0
537.10 - Conservation/Resource Management - Personnel Services	262,375										262,375
537.30 - Conservation/Resource Management - Operating Expenses	32,409										32,409
537.60 - Conservation/Resource Management - Capital Outlay	32,170										32,170
537.80 - Conservation/Resource Management - Grants and Aids	29,025										29,025
538.30 - Flood Control/Stormwater Control - Operating Expenses											0
539.30 - Other Physical Environment - Operating Expenses		784,637									784,637
539.60 - Other Physical Environment - Capital Outlay		405,925									405,925
539.80 - Other Physical Environment - Grants and Aids											0
541.10 - Road/Street Facilities - Personnel Services		3,736,674									3,736,674
541.30 - Road/Street Facilities - Operating Expenses		2,225,221		2,033,360							4,258,581
541.60 - Road/Street Facilities - Capital Outlay		842,336		2,516,967							3,359,303
541.80 - Road/Street Facilities - Grants and Aids											0
549.10 - Other Transportation - Personnel Services		348,843									348,843
549.30 - Other Transportation - Operating Expenses		427,970									427,970
549.60 - Other Transportation - Capital Outlay		10,669									10,669
549.80 - Other Transportation - Grants and Aids											0
552.30 - Industry Development - Operating Expenses		4,519,227									4,519,227
552.80 - Industry Development - Grants and Aids	163,924										163,924
553.10 - Veterans Services - Personnel Services	56,287										56,287
553.30 - Veterans Services - Operating Expenses	4,871										4,871
554.10 - Housing and Urban Development - Personnel Services		28,475									28,475
554.30 - Housing and Urban Development - Operating Expenses	175	4,388									4,563
554.60 - Housing and Urban Development - Capital Outlay		395									395
554.80 - Housing and Urban Development - Grants and Aids		919,585									919,585
561.30 - Hospitals - Operating Expenses	56,117										56,117
562.10 - Health - Personnel Services		701,716									701,716
562.30 - Health - Operating Expenses	832,011	301,045									1,133,056
562.60 - Health - Capital Outlay		150,158									150,158
562.80 - Health - Grants and Aids	1,091,226										1,091,226
563.80 - Mental Health - Grants and Aids	32,000										32,000
564.10 - Public Assistance - Personnel Services											0
564.30 - Public Assistance - Operating Expenses	12,510	83,655									96,165
564.80 - Public Assistance - Grants and Aids	316,770										316,770
565.80 - Developmental Disabilities - Grants and Aids	32,400										32,400
569.80 - Other Human Services - Grants and Aids	247,523	41,155									288,678
571.10 - Libraries - Personnel Services	999,860										999,860
571.30 - Libraries - Operating Expenses	304,050										304,050
571.60 - Libraries - Capital Outlay	158,105										158,105
572.10 - Parks/Recreation - Personnel Services											0
572.30 - Parks/Recreation - Operating Expenses	540,387			1,081							541,468
572.60 - Parks/Recreation - Capital Outlay	131,940	87,023									218,963
572.80 - Parks/Recreation - Grants and Aids											0
573.30 - Cultural Services - Operating Expenses	300	1,967									2,267
575.80 - Special Facilities - Grants and Aids	50,000										50,000
579.30 - Other Culture/Recreation - Operating Expenses		23,568									23,568
579.60 - Other Culture/Recreation - Capital Outlay											0
581.90 - Interfund Transfers Out - Other Uses	2,675,740	20,296,940		6,463		65,396					23,044,539

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
587.30 - Clerk of Court Excess Fee Functions - Operating Expenses		9,557									9,557
590.90 - Other Non-Operating Disbursements - Other Uses						286,281					286,281
602.30 - State Attorney Administration - Operating Expenses		33,280									33,280
602.60 - State Attorney Administration - Capital Outlay											0
603.30 - Public Defender Administration - Operating Expenses		17,200									17,200
604.10 - Clerk of Court Administration - Personnel Services		262,535									262,535
604.30 - Clerk of Court Administration - Operating Expenses		35,574									35,574
605.30 - Judicial Support - Operating Expenses	55,000	47,885									102,885
608.10 - Jury Management - Personnel Services		56,530									56,530
608.30 - Jury Management - Operating Expenses		17,351									17,351
614.10 - Clerk of Court - Personnel Services		192,668									192,668
614.30 - Clerk of Court - Operating Expenses		12,325									12,325
634.10 - Clerk of Court - Personnel Services		119,509									119,509
634.30 - Clerk of Court - Operating Expenses		10,917									10,917
654.10 - Clerk of Court - Personnel Services		211,240									211,240
654.30 - Clerk of Court - Operating Expenses		12,662									12,662
669.30 - Other Family Court Programs - Operating Expenses	9,020										9,020
674.10 - Clerk of Court - Personnel Services		42,905									42,905
674.30 - Clerk of Court - Operating Expenses		3,055									3,055
685.30 - Guardian ad Litem - Operating Expenses		860									860
694.10 - Clerk of Court - Personnel Services		38,474									38,474
694.30 - Clerk of Court - Operating Expenses		4,348									4,348
711.10 - Courthouse Security - Personnel Services	1,018,434										1,018,434
711.30 - Courthouse Security - Operating Expenses	31,209										31,209
712.30 - Courthouse Facilities - Operating Expenses	776,440	87,645									864,085
712.60 - Courthouse Facilities - Capital Outlay	140,484	61,088									201,572
713.30 - Information Systems - Operating Expenses		71,833									71,833
713.60 - Information Systems - Capital Outlay		42,035									42,035
714.30 - Public Law Library - Operating Expenses		47,224									47,224
716.10 - Clerk of Court Related Technology - Personnel Services		160,303									160,303
716.30 - Clerk of Court Related Technology - Operating Expenses		20,880									20,880
719.30 - Other Operating Court Costs - Operating Expenses	1,590										1,590
724.10 - Clerk of Court - Personnel Services		178,912									178,912
724.30 - Clerk of Court - Operating Expenses		10,244									10,244
744.10 - Clerk of Court - Personnel Services		87,720									87,720
744.30 - Clerk of Court - Operating Expenses		9,466									9,466
764.10 - Clerk of Court - Personnel Services		179,734									179,734
764.30 - Clerk of Court - Operating Expenses		10,454									10,454
Grand Total	68,357,881	50,505,298	4,369,202	4,696,699		2,857,049					130,786,129

Data Element Worksheet Report for FYE: 2018, Nassau

Affiliates Report for FYE 2018

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Nassau County Housing Finance Authority	Zero Revenues And Expenditures			
Special District - Recreation and Water Conservation and Control District No. 1	Zero Revenues And Expenditures			