

Unit Information

Unit Type: County

Year: 2013

Unit Name: Orange

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Martha O. Haynie

Title: Comptroller

Phone: (407) 836-5690

Address:

Post Office Box 38
Orlando, FL 32802-0038

Contact Information

Name: Mrs. Robin Ragaglia

Title: Accounting Manager

Phone: (407) 836-5715

Email: robin.ragaglia@occompt.com

Address:

Post Office Box 38
Orlando, FL 32802-0038

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 4/25/2014

Audit Received Date: 4/25/2014

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$1,727,193,262

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/24/2014

Auditor Name: Cherry Bekaert LLP

Address:
800 N. Magnolia Ave
Suite 1300
Orlando, FL 32803

Certification

Chief Financial Officer

Name: Martha Haynie

Title: Comptroller

Chairman/Elected Official

Name: Teresa Jacobs

Title: County Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2013

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	317,272,332	190,359,431		17,633,548							525,265,311
312100 - Local Option Taxes						186,962,039					186,962,039
312300 - County Ninth-Cent Voted Fuel Tax		1,027,653									1,027,653
312410 - First Local Option Fuel Tax		24,690,807									24,690,807
314100 - Utility Service Tax - Electricity			55,737,049								55,737,049
314300 - Utility Service Tax - Water			8,198,796								8,198,796
314400 - Utility Service Tax - Gas			833,633								833,633
314700 - Utility Service Tax - Fuel Oil			1,443								1,443
314800 - Utility Service Tax - Propane			918,716								918,716
315000 - Communications Service Tax (Chapter 202)		24,873,213									24,873,213
316000 - Local Business Tax (Chapter 205)	2,266,983	195,501									2,462,484
322000 - Building Permits	889,304	15,116,582				173,499					16,179,385
323700 - Franchise Fee - Solid Waste						7,225					7,225
324120 - Impact Fees - Commercial - Public Safety				740,250							740,250
324210 - Impact Fees - Residential - Physical Environment				1,623,010							1,623,010
324310 - Impact Fees - Residential - Transportation				3,982,737							3,982,737
324320 - Impact Fees - Commercial - Transportation				5,007,702							5,007,702
324510 - Impact Fees - Residential - Human Services		39,339,911									39,339,911
324610 - Impact Fees - Residential - Culture/Recreation				3,934,572							3,934,572
325100 - Special Assessments - Capital Improvement		182,888				124,563					307,451
325200 - Special Assessments - Charges for Public Services		16,782,887									16,782,887
329000 - Other Permits, Fees & Special Assessments	26,839	1,629,960									1,656,799
331200 - Federal Grant - Public Safety	245,868	6,793,432									7,039,300
331390 - Federal Grant - Other Physical Environment		375,177									375,177
331490 - Federal Grant - Other Transportation		4,744,349									4,744,349
331500 - Federal Grant - Economic Environment		26,112,236									26,112,236
331620 - Federal Grant - Public Assistance		1,364,378									1,364,378
331650 - Federal Grant - Child Support Reimbursement	1,233,892										1,233,892
331690 - Federal Grant - Other Human Services		30,345,297									30,345,297
331700 - Federal Grant - Culture/Recreation		156,899									156,899
333000 - Federal Payments In Lieu Of Taxes	45,633										45,633
334100 - State Grant - General Government		7,447,876									7,447,876
334200 - State Grant - Public Safety	101,659	417,563									519,222
334390 - State Grant - Other Physical Environment		1,778,140									1,778,140
334500 - State Grant - Economic Environment		71,003									71,003
334610 - State Grant - Health or Hospitals		182,878									182,878
334620 - State Grant - Public Welfare	127,622										127,622
334690 - State Grant - Other Human Services		3,105,254									3,105,254
334700 - State Grant - Culture/Recreation		362,775									362,775
335120 - State Revenue Sharing - Proceeds			32,046,096								32,046,096
335130 - State Revenue Sharing - Insurance Agents County Licenses	230,554										230,554
335140 - State Revenue Sharing - Mobile Home Licenses	102,882										102,882
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	79,230										79,230
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500										446,500

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax			140,650,247								140,650,247
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		270,747									270,747
335220 - State Revenue Sharing - Enhanced 911 Fee		3,640,894									3,640,894
335390 - State Revenue Sharing - Other Physical Environment		19,804									19,804
335490 - State Revenue Sharing - Other Transportation		16,012,978									16,012,978
335500 - State Revenue Sharing - Economic Environment		1,698,801									1,698,801
335610 - State Revenue Sharing - Health or Hospitals	33,844										33,844
335800 - State Revenue Sharing - Clerk Allotment From Justice Administrative Commission	22,166,184										22,166,184
337500 - Local Government Unit Grant - Economic Environment										932,879	932,879
341100 - Service Charge - Recording Fees	6,495,599	948,949									7,444,548
341150 - Public Records Modernization Trust Fund		2,694,506									2,694,506
341160 - County Portion (\$2) of \$4 Additional Service Charge		2,836,322									2,836,322
341200 - Internal Service Fund Fees and Charges							141,534,512				141,534,512
341800 - County Officer Commission and Fees	13,610,681										13,610,681
341900 - Other General Government Charges and Fees	34,922,478	393,757				3,889,630					39,205,865
342100 - Service Charge - Law Enforcement Services	6,665,022										6,665,022
342200 - Service Charge - Fire Protection		2,774,902									2,774,902
342300 - Service Charge - Housing for Prisoners	2,201,356										2,201,356
342500 - Service Charge - Protective Inspection Fees	4,251	516,464		11,990							532,705
342600 - Service Charge - Ambulance Fees		14,972,164									14,972,164
342900 - Service Charge - Other Public Safety Charges and Fees	954,054	2,821,839									3,775,893
343400 - Service Charge - Garbage/Solid Waste	176,967	45,627,852				28,108,691					73,913,510
343600 - Service Charge - Water/Sewer Combination Utility		160				155,158,907					155,159,067
343700 - Service Charge - Conservation and Resource Management	119,220	479,783									599,003
343900 - Service Charge - Other Physical Environment Charges	396,173										396,173
344300 - Service Charge - Mass Transit		659,749									659,749
344900 - Service Charge - Other Transportation Charges	12,980	826,332									839,312
345100 - Service Charge - Housing										4,598,918	4,598,918
345900 - Service Charge - Other Economic Environment Charges										2,823,839	2,823,839
346300 - Service Charge - Clinic Fees	556										556
346400 - Service Charge - Animal Control and Shelter Fees	307,058										307,058
347200 - Service Charge - Parks and Recreation		3,002,555									3,002,555
347500 - Service Charge - Special Recreation Facilities						50,188,177					50,188,177
347900 - Service Charge - Other Culture/Recreation Charges		139,994									139,994
348110 - County Court Criminal - Filing Fees	17,133										17,133
348120 - County Court Criminal - Service Charges	23,653										23,653
348130 - County Court Criminal - Court Costs	97,308										97,308
348220 - Circuit Court Criminal - Service Charges	256,529										256,529
348230 - Circuit Court Criminal - Court Costs	217,264										217,264
348310 - County Court Civil - Filing Fees	1,861,795										1,861,795
348320 - County Court Civil - Service Charges	26,813										26,813
348410 - Circuit Court Civil - Filing Fees	1,267,489										1,267,489
348420 - Circuit Court Civil - Service Charges	1,485,681										1,485,681
348480 - Circuit Court Civil - Fees and Service Charges	149,925										149,925
348510 - Traffic Court - Filing Fees	8,997										8,997
348520 - Traffic Court - Service Charges	1,037,503										1,037,503

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348530 - Traffic Court - Court Costs	1,752,719										1,752,719
348610 - Juvenile Court - Filing Fees	115										115
348620 - Juvenile Court - Service Charges	3,682										3,682
348630 - Juvenile Court - Court Costs	209										209
348710 - Probate Court - Filing Fees	147,866										147,866
348720 - Probate Court - Service Charges	29,333										29,333
348880 - Probation/Alternatives		52,989									52,989
348921 - Court Innovations/Local Requirements		249,681									249,681
348922 - Legal Aid		249,681									249,681
348923 - Law Library		249,681									249,681
348924 - Juvenile Alternative Programs		249,681									249,681
348931 - Traffic Surcharge		5,370,985									5,370,985
348932 - Domestic Violence Surcharge	12,818										12,818
348933 - Animal Control Surcharge		2,233									2,233
348990 - Other Court Collections Transferred to BOCC	15,231	1,765,789									1,781,020
349000 - Other Charges for Services	14,524,967	964,709									15,489,676
351100 - Judgments and Fines - As Decided by County Court Criminal	78,894	78,618									157,512
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	58,732	88,363									147,095
351500 - Judgments and Fines - As Decided by Traffic Court	1,903,709	172,573	1,297,184								3,373,466
351800 - 10% of Fines to Public Records Modernization Trust Fund		1,781,177									1,781,177
354000 - Fines - Local Ordinance Violation	689,524	836,957				32,400					1,558,881
358200 - Sale of Contraband Property Seized by Law Enforcement		1,961,064									1,961,064
359000 - Other Judgments, Fines and Forfeits	184,068	292,315									476,383
361100 - Interest	1,743,966	2,367,760	857,193	1,329,846		2,304,356	141,919			15,226,999	23,972,039
361300 - Net Increase (Decrease) in Fair Value of Investments	-1,256,949	-1,730,901	-917,657	-1,354,557		-1,596,749					-6,856,813
362000 - Rents and Royalties	505,381	55,647				1,169,576					1,730,604
364000 - Disposition of Fixed Assets	166,182	781,679		1,190		759,215					1,708,266
365000 - Sale of Surplus Materials and Scrap	11,533	10,657				1,590,953					1,613,143
366000 - Contributions and Donations from Private Sources	331,629	179,223		201,000		47,300,963					48,012,815
369300 - Settlements	10,905	77,043				700,200					788,148
369900 - Other Miscellaneous Revenues	7,789,224	6,459,260		1,102,594		935,445	1,140,733				17,427,256
381000 - Inter-Fund Group Transfers In	223,848,459	115,494,971	4,627,041								343,970,471
382000 - Contributions from Enterprise Operations	7,500,000										7,500,000
383000 - Installment Purchases & Capital Lease Proceeds	6,197,926										6,197,926
384000 - Debt Proceeds			25,777,964								25,777,964
385000 - Proceeds from Refunding Bonds			134,090,000								134,090,000
389900 - Proprietary - Other Non-Operating Sources	326,126										326,126
Grand Total	684,162,060	635,856,477	404,117,705	34,213,882		477,809,090	142,817,164			23,582,635	2,402,559,013

Expenditures Report for FYE 2013

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	2,044,220										2,044,220
511.30 - Legislative - Operating Expenses	66,598										66,598
512.10 - Executive - Personnel Services	1,783,739										1,783,739
512.30 - Executive - Operating Expenses	247,167										247,167
513.10 - Financial and Administrative - Personnel Services	44,205,598										44,205,598
513.30 - Financial and Administrative - Operating Expenses	11,934,489	705,819	17,935	11,272							12,669,515
513.60 - Financial and Administrative - Capital Outlay	1,389,898	354,271									1,744,169
514.10 - Legal Counsel - Personnel Services	3,809,155										3,809,155
514.30 - Legal Counsel - Operating Expenses	281,456										281,456
514.60 - Legal Counsel - Capital Outlay	523										523
515.10 - Comprehensive Planning - Personnel Services	2,692,337										2,692,337
515.30 - Comprehensive Planning - Operating Expenses	1,432,526	1,577,686									3,010,212
515.60 - Comprehensive Planning - Capital Outlay	3,621										3,621
515.70 - Comprehensive Planning - Debt Service	4,509										4,509
516.10 - Non-Court Information Systems - Personnel Services	10,322,609										10,322,609
516.30 - Non-Court Information Systems - Operating Expenses	9,649,702			13,452							9,663,154
516.60 - Non-Court Information Systems - Capital Outlay	1,650,608			1,238,639							2,889,247
517.70 - Debt Service Payments - Debt Service	2,732,236		204,625,123			38,502,514				12,999,996	258,859,869
519.10 - Other General Governmental Services - Personnel Services	20,730,845										20,730,845
519.30 - Other General Governmental Services - Operating Expenses	29,247,667	345,112		1,094,463							30,687,242
519.60 - Other General Governmental Services - Capital Outlay	2,237,240	244,859		6,803,834							9,285,933
519.80 - Other General Governmental Services - Grants and Aids	14,435,626										14,435,626
521.10 - Law Enforcement - Personnel Services	147,101,203	589,092									147,690,295
521.30 - Law Enforcement - Operating Expenses	25,427,701	5,656,255	300,000	1,276							31,385,232
521.60 - Law Enforcement - Capital Outlay	8,305,044	3,901,501		95,018							12,301,563
522.10 - Fire Control - Personnel Services	210,857	89,243,024									89,453,881
522.30 - Fire Control - Operating Expenses	24,624	26,170,747		976							26,196,347
522.60 - Fire Control - Capital Outlay		3,851,723									3,851,723
523.10 - Detention and/or Corrections - Personnel Services	108,297,988	1,112,737									109,410,725
523.30 - Detention and/or Corrections - Operating Expenses	30,697,426	940,055		22,166							31,659,647
523.60 - Detention and/or Corrections - Capital Outlay	1,257,402	8,750		689,023							1,955,175
524.10 - Protective Inspections - Personnel Services	8,254,280	6,280,561									14,534,841
524.30 - Protective Inspections - Operating Expenses	2,475,041	3,643,671									6,118,712
524.60 - Protective Inspections - Capital Outlay	109,460	167,674									277,134
524.80 - Protective Inspections - Grants and Aids		1,500									1,500
525.10 - Emergency and Disaster Relief Services - Personnel Services	1,511,884	608,784									2,120,668
525.30 - Emergency and Disaster Relief Services - Operating Expenses	336,123	5,122,150									5,458,273
525.60 - Emergency and Disaster Relief Services - Capital Outlay	4,021	527,881									531,902
527.10 - Medical Examiners - Personnel Services	3,464,309										3,464,309
527.30 - Medical Examiners - Operating Expenses	722,898	2,831									725,729
527.60 - Medical Examiners - Capital Outlay	39,397	7,436									46,833
528.10 - Consumer Affairs - Personnel Services	234,136										234,136
528.30 - Consumer Affairs - Operating Expenses	8,933										8,933
529.10 - Other Public Safety - Personnel Services	216,323	26,648									242,971
529.30 - Other Public Safety - Operating Expenses	752,689	755,068	51,887								1,559,644
529.60 - Other Public Safety - Capital Outlay		79,925		3,630,589							3,710,514

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
534.10 - Garbage/Solid Waste Control Services - Personnel Services		600,436				6,588,493					7,188,929
534.30 - Garbage/Solid Waste Control Services - Operating Expenses		45,260,705				18,607,122					63,867,827
534.60 - Garbage/Solid Waste Control Services - Capital Outlay		20,950									20,950
536.10 - Water-Sewer Combination Services - Personnel Services						41,841,757					41,841,757
536.30 - Water-Sewer Combination Services - Operating Expenses		49,543				131,933,410					131,982,953
536.60 - Water-Sewer Combination Services - Capital Outlay		43,779									43,779
537.10 - Conservation and Resource Management - Personnel Services	4,750,400	2,064,680									6,815,080
537.30 - Conservation and Resource Management - Operating Expenses	1,066,802	2,589,457		395,150							4,051,409
537.60 - Conservation and Resource Management - Capital Outlay	114,822	995,551		267,366							1,377,739
538.10 - Flood Control/Stormwater Management - Personnel Services		1,653,527									1,653,527
538.30 - Flood Control/Stormwater Management - Operating Expenses		2,147,037									2,147,037
538.60 - Flood Control/Stormwater Management - Capital Outlay		3,493,369		1,898,618							5,391,987
539.30 - Other Physical Environment - Operating Expenses		2,870,908									2,870,908
539.60 - Other Physical Environment - Capital Outlay		2,013									2,013
541.10 - Road and Street Facilities - Personnel Services	1,088,535	25,075,010									26,163,545
541.30 - Road and Street Facilities - Operating Expenses	214,749	77,154,495		5,228,085							82,597,329
541.60 - Road and Street Facilities - Capital Outlay		25,070,790		32,525,154							57,595,944
544.30 - Mass Transit Systems - Operating Expenses	33,583,056	3,086,454		3,640,000							40,309,510
549.10 - Other Transportation Systems/Services - Personnel Services	352,480										352,480
549.30 - Other Transportation Systems/Services - Operating Expenses	8,191										8,191
549.80 - Other Transportation Systems/Services - Grants and Aids	439	590,847									591,286
552.10 - Industry Development - Personnel Services	228,908					25,894,462				420,962	26,544,332
552.30 - Industry Development - Operating Expenses	681,930					69,970,879				3,101,189	73,753,998
552.80 - Industry Development - Grants and Aids	1,575,300					71,070,668					72,645,968
553.10 - Veteran's Services - Personnel Services	319,944										319,944
553.30 - Veteran's Services - Operating Expenses	18,951										18,951
553.60 - Veteran's Services - Capital Outlay	2,122										2,122
554.10 - Housing and Urban Development - Personnel Services	151,891	2,713,909									2,865,800
554.30 - Housing and Urban Development - Operating Expenses	60,061	24,325,902		64,022						9,081,813	33,531,798
554.60 - Housing and Urban Development - Capital Outlay	4,960	105,680									110,640
554.80 - Housing and Urban Development - Grants and Aids	29,143	1,693,928									1,723,071
559.10 - Other Economic Environment - Personnel Services		853,487									853,487
559.30 - Other Economic Environment - Operating Expenses		4,090,323									4,090,323
559.60 - Other Economic Environment - Capital Outlay		3,490									3,490
559.80 - Other Economic Environment - Grants and Aids		-1									-1
562.10 - Health Services - Personnel Services	7,403,668										7,403,668
562.30 - Health Services - Operating Expenses	35,886,168	8,984									35,895,152
562.60 - Health Services - Capital Outlay	174,125										174,125
562.80 - Health Services - Grants and Aids	847,676	4,000									851,676
563.10 - Mental Health Services - Personnel Services	446,216	2,209,587									2,655,803
563.30 - Mental Health Services - Operating Expenses	3,358,313	504,531									3,862,844
563.60 - Mental Health Services - Capital Outlay		2,683									2,683
563.80 - Mental Health Services - Grants and Aids	2,503,703	1,135,356									3,639,059
564.10 - Public Assistance Services - Personnel Services	8,064,906										8,064,906
564.30 - Public Assistance Services - Operating Expenses	2,771,804										2,771,804

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
564.60 - Public Assistance Services - Capital Outlay	36,309										36,309
564.80 - Public Assistance Services - Grants and Aids	175,000										175,000
569.10 - Other Human Services - Personnel Services	591,238	12,331,952									12,923,190
569.30 - Other Human Services - Operating Expenses	315,707	48,062,463									48,378,170
569.60 - Other Human Services - Capital Outlay	11,228	708,660		76,425							796,313
569.80 - Other Human Services - Grants and Aids	10,090,849	3,615,375									13,706,224
572.10 - Parks and Recreation - Personnel Services	1,143,949	13,196,751									14,340,700
572.30 - Parks and Recreation - Operating Expenses	1,162,195	14,301,112		173,999							15,637,306
572.60 - Parks and Recreation - Capital Outlay	46,850	3,666,428		165,341							3,878,619
573.10 - Cultural Services - Personnel Services	147,267										147,267
573.30 - Cultural Services - Operating Expenses	13,161										13,161
573.60 - Cultural Services - Capital Outlay	3,500										3,500
573.80 - Cultural Services - Grants and Aids	752,254										752,254
581.90 - Inter-Fund Group Transfers Out - Other Uses	17,355,931	137,772,690	186,540,110			9,801,741					351,470,472
587.90 - Clerk of Court Excess Remittance - Other Uses	4,356,353										4,356,353
590.10 - Proprietary Other Non-Operating Disbursements - Personnel Services							4,631,934				4,631,934
590.30 - Proprietary Other Non-Operating Disbursements - Operating Expenses							137,472,614				137,472,614
590.90 - Proprietary Other Non-Operating Disbursements - Other Uses							97,125			529,989	627,114
602.30 - State Attorney Administration - Operating Expenses	41,772										41,772
603.30 - Public Defender Administration - Operating Expenses	51,809										51,809
604.10 - Clerk of Court Administration - Personnel Services	6,002,120										6,002,120
604.30 - Clerk of Court Administration - Operating Expenses	3,570,120										3,570,120
604.60 - Clerk of Court Administration - Capital Outlay	6,131										6,131
608.10 - Jury Management - Personnel Services	193,845										193,845
608.30 - Jury Management - Operating Expenses	845,022										845,022
609.80 - Pre-Filing Alternative Dispute Resolution Programs - Grants and Aids		100,224									100,224
611.10 - Court Administration - Circuit Criminal - Personnel Services		102,781									102,781
611.30 - Court Administration - Circuit Criminal - Operating Expenses	65,659	1,679									67,338
611.60 - Court Administration - Circuit Criminal - Capital Outlay	4,704										4,704
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services	1,983,894										1,983,894
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses	45,421										45,421
614.60 - Clerk of Court Administration - Circuit Criminal - Capital Outlay	1,959										1,959
622.30 - Drug Court - Circuit Criminal - Operating Expenses		711,090									711,090
631.10 - Court Administration - Circuit Civil - Personnel Services	246,611	58,731									305,342
631.30 - Court Administration - Circuit Civil - Operating Expenses	37,519	960									38,479
631.60 - Court Administration - Circuit Civil - Capital Outlay	2,688										2,688
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services	1,910,696										1,910,696
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses	125,609										125,609
634.60 - Clerk of Court Administration - Circuit Civil - Capital Outlay	2,300										2,300
651.10 - Court Administration - Circuit Family - Personnel Services		309,007									309,007
651.30 - Court Administration - Circuit Family - Operating Expenses	32,829	27,108									59,937
651.60 - Court Administration - Circuit Family - Capital Outlay	2,352										2,352
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services	2,398,757										2,398,757

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses	187,908										187,908
654.60 - Clerk of Court Administration - Circuit Family - Capital Outlay	2,633										2,633
664.10 - Domestic Violence Court - Circuit Family - Personnel Services		105,260									105,260
664.30 - Domestic Violence Court - Circuit Family - Operating Expenses		175									175
671.10 - Court Administration - Circuit Juvenile - Personnel Services	60,064	408,605									468,669
671.30 - Court Administration - Circuit Juvenile - Operating Expenses	23,607	10,366									33,973
671.60 - Court Administration - Circuit Juvenile - Capital Outlay	1,680										1,680
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services	1,388,601										1,388,601
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses	25,464										25,464
684.10 - Juvenile Drug Court - Circuit Juvenile - Personnel Services		151,004									151,004
684.30 - Juvenile Drug Court - Circuit Juvenile - Operating Expenses		96,550									96,550
689.10 - Other Circuit Court - Juvenile - Personnel Services		117,555									117,555
689.30 - Other Circuit Court - Juvenile - Operating Expenses		309									309
691.10 - Court Administration - Probate - Personnel Services		7,342									7,342
691.30 - Court Administration - Probate - Operating Expenses	4,690	120									4,810
691.60 - Court Administration - Probate - Capital Outlay	336										336
694.10 - Clerk of Court Administration - Probate - Personnel Services	554,718										554,718
694.30 - Clerk of Court Administration - Probate - Operating Expenses	36,467										36,467
694.60 - Clerk of Court Administration - Probate - Capital Outlay	668										668
711.10 - Courthouse Security - Personnel Services	11,555,025										11,555,025
711.30 - Courthouse Security - Operating Expenses	44,251										44,251
711.60 - Courthouse Security - Capital Outlay	11,218										11,218
712.30 - Courthouse Facilities - Operating Expenses		4,279,149									4,279,149
712.60 - Courthouse Facilities - Capital Outlay		1,695,076									1,695,076
713.10 - Information Systems and Technology - Personnel Services		3,193,338									3,193,338
713.30 - Information Systems and Technology - Operating Expenses		3,014,266									3,014,266
713.60 - Information Systems and Technology - Capital Outlay		743,794									743,794
714.80 - Public Law Library - Grants and Aids		249,314									249,314
715.80 - Legal Aid - Grants and Aids		722,954									722,954
721.10 - Court Administration - County Criminal - Personnel Services		102,781									102,781
721.30 - Court Administration - County Criminal - Operating Expenses	65,658	1,680									67,338
721.60 - Court Administration - County Criminal - Capital Outlay	4,704										4,704
724.10 - Clerk of Court Administration - County Criminal - Personnel Services	2,251,750										2,251,750
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses	56,602										56,602
724.60 - Clerk of Court Administration - County Criminal - Capital Outlay	2,134										2,134
741.10 - Court Administration - County Civil - Personnel Services		29,367									29,367
741.30 - Court Administration - County Civil - Operating Expenses	18,759	480									19,239
741.60 - Court Administration - County Civil - Capital Outlay	1,344										1,344
744.10 - Clerk of Court Administration - County Civil - Personnel Services	2,178,552										2,178,552

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
744.30 - Clerk of Court Administration - County Civil - Operating Expenses	136,790										136,790
744.60 - Clerk of Court Administration - County Civil - Capital Outlay	2,475										2,475
764.10 - Clerk of Court Administration - Traffic - Personnel Services	5,355,097										5,355,097
764.30 - Clerk of Court Administration - Traffic - Operating Expenses	185,975										185,975
764.60 - Clerk of Court Administration - Traffic - Capital Outlay	4,036										4,036
Grand Total	683,998,185	632,243,666	391,535,055	58,034,868		414,211,046	142,201,673			26,133,949	2,348,358,442

Data Element Worksheet Report for FYE: 2013, Orange

Affiliates Report for FYE 2013

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - International Drive Community Redevelopment Agency	Blended in Primary Report	\$7,488,744	\$8,092,374	
Special District - Lake Conway Water and Navigation Control District	Blended in Primary Report	\$365,394	\$238,259	
Special District - Orange Blossom Trail Community Redevelopment Agency	Blended in Primary Report	\$211,929	\$254,333	
Special District - Orange Blossom Trail Development Board	Discretely Reported	\$932,879	\$924,859	
Special District - Orange Blossom Trail Local Government NID	Blended in Primary Report	\$125,085	\$145,638	
Special District - Orange County Educational Facilities Authority	Zero Revenues And Expenditures			
Special District - Orange County Health Facilities Authority	Discretely Reported	\$55	\$33,216	
Special District - Orange County Housing Finance Authority	Discretely Reported	\$19,824,370	\$22,048,593	\$478,436,192
Special District - Orange County Industrial Development Authority	Discretely Reported	\$168,763	\$168,763	
Special District - Orange County Research and Development Authority	Independently Reported	\$2,656,568	\$2,958,518	\$0
Special District - Pine Hills Local Government Neighborhood Improvement District	Blended in Primary Report	\$125,716	\$34,642	
Special District - Windermere Water and Navigation Control District	Blended in Primary Report	\$1,094,936	\$383,952	

