

### Unit Information

Unit Type: County

Year: 2015

Unit Name: Orange

Unit Dependency:

Unit Status: Active

### Location Information

Name: Hon. Martha O. Haynie

Title: Comptroller

Phone: (407) 836-5690

Address:

Post Office Box 38  
Orlando, FL 32802-0038

### Contact Information

Name: Mrs. Robin Ragaglia

Title: Accounting Manager

Phone: (407) 836-5715

Email: robin.ragaglia@occompt.com

Address:

Post Office Box 38  
Orlando, FL 32802-0038

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 5/16/2016

Audit Received Date: 5/16/2016

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$1,568,406,922

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 4/25/2016

Auditor Name: Cherry Bekaert LLP

Address:  
800 N Magnolia Avenue  
#1300  
Orlando, FL 32803

### Certification

#### Chief Financial Officer

Name: Martha O Haynie

Title: Comptroller

#### Chairman/Elected Official

Name: Teresa Jacobs

Title: County Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2015

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	352,376,872	211,849,446		19,591,863							583,818,181
312100 - Local Option Taxes						226,178,591					226,178,591
312300 - County Ninth-Cent Voted Fuel Tax		1,116,146									1,116,146
312410 - First Local Option Fuel Tax		26,127,090									26,127,090
314100 - Utility Service Tax - Electricity			59,299,418								59,299,418
314300 - Utility Service Tax - Water			8,632,061								8,632,061
314400 - Utility Service Tax - Gas			1,138,927								1,138,927
314700 - Utility Service Tax - Fuel Oil			1,662								1,662
314800 - Utility Service Tax - Propane			945,552								945,552
315000 - Communications Service Tax (Chapter 202)		22,554,764									22,554,764
316000 - Local Business Tax (Chapter 205)	2,565,477	244,476									2,809,953
322000 - Building Permits	1,014,892	16,291,439				212,906					17,519,237
323700 - Franchise Fee - Solid Waste						7,050					7,050
324110 - Impact Fees - Residential - Public Safety				2,310,476							2,310,476
324120 - Impact Fees - Commercial - Public Safety				651,682							651,682
324210 - Impact Fees - Residential - Physical Environment						71,352,162					71,352,162
324220 - Impact Fees - Commercial - Physical Environment						12,589,900					12,589,900
324310 - Impact Fees - Residential - Transportation				11,260,332							11,260,332
324320 - Impact Fees - Commercial - Transportation				5,195,652							5,195,652
324510 - Impact Fees - Residential - Human Services		52,322,634									52,322,634
324610 - Impact Fees - Residential - Culture/Recreation				3,705,824							3,705,824
325100 - Special Assessments - Capital Improvement		186,536				493,318					679,854
325200 - Special Assessments - Charges for Public Services		16,482,020									16,482,020
329000 - Other Permits, Fees & Special Assessments	24,980	2,084,242									2,109,222
331200 - Federal Grant - Public Safety		4,107,601									4,107,601
331350 - Federal Grant - Sewer/Wastewater		569,346									569,346
331390 - Federal Grant - Other Physical Environment		322,909									322,909
331490 - Federal Grant - Other Transportation		2,986,627									2,986,627
331500 - Federal Grant - Economic Environment		20,600,358									20,600,358
331620 - Federal Grant - Public Assistance		1,430,987									1,430,987
331650 - Federal Grant - Child Support Reimbursement	1,397,594										1,397,594
331690 - Federal Grant - Other Human Services		35,780,548									35,780,548
331700 - Federal Grant - Culture/Recreation		33,202									33,202
333000 - Federal Payments In Lieu Of Taxes	47,709										47,709
334100 - State Grant - General Government		2,255,311									2,255,311
334200 - State Grant - Public Safety	126,500										126,500
334390 - State Grant - Other Physical Environment		2,015,659				525,559					2,541,218
334610 - State Grant - Health or Hospitals		191,934									191,934
334620 - State Grant - Public Welfare	18,763										18,763
334690 - State Grant - Other Human Services	156,990	3,460,402									3,617,392
334830 - State Grant - Child Dependency		20,069									20,069
334900 - State Grant - Other						3,167,835					3,167,835
335120 - State Revenue Sharing - Proceeds			37,922,381								37,922,381
335130 - State Revenue Sharing - Insurance Agents County Licenses	242,844										242,844
335140 - State Revenue Sharing - Mobile Home Licenses	99,897										99,897

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	532,476										532,476
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500										446,500
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax			160,187,901								160,187,901
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		382,629									382,629
335220 - State Revenue Sharing - Enhanced 911 Fee		3,614,395									3,614,395
335390 - State Revenue Sharing - Other Physical Environment		17,158									17,158
335490 - State Revenue Sharing - Other Transportation		17,685,985									17,685,985
335500 - State Revenue Sharing - Economic Environment		3,934,759									3,934,759
335610 - State Revenue Sharing - Health or Hospitals	15,911										15,911
335900 - State Revenue Sharing - Other	162,557										162,557
337500 - Local Government Unit Grant - Economic Environment										908,816	908,816
341100 - Service Charge - Recording Fees	6,029,770	889,553									6,919,323
341150 - Public Records Modernization Trust Fund		2,495,336									2,495,336
341160 - County Portion (\$2) of \$4 Additional Service Charge		2,626,670									2,626,670
341200 - Internal Service Fund Fees and Charges							149,925,966		8,202,896		158,128,862
341800 - County Officer Commission and Fees	12,728,474										12,728,474
341900 - Other General Government Charges and Fees	28,325,956	277,269				5,069,275					33,672,500
342100 - Service Charge - Law Enforcement Services	11,394,176										11,394,176
342200 - Service Charge - Fire Protection		2,935,115									2,935,115
342300 - Service Charge - Housing for Prisoners	1,800,806										1,800,806
342500 - Service Charge - Protective Inspection Fees	4,719	804,976									809,695
342600 - Service Charge - Ambulance Fees		16,047,143									16,047,143
342900 - Service Charge - Other Public Safety Charges and Fees	1,615,374	2,511,175									4,126,549
343400 - Service Charge - Garbage/Solid Waste	188,757	47,035,832				31,789,042					79,013,631
343600 - Service Charge - Water/Sewer Combination Utility		100				163,339,165					163,339,265
343700 - Service Charge - Conservation and Resource Management	237,792	495,952									733,744
343900 - Service Charge - Other Physical Environment Charges	643,875										643,875
344300 - Service Charge - Mass Transit		639,629									639,629
344900 - Service Charge - Other Transportation Charges	11,147	1,263,508									1,274,655
345100 - Service Charge - Housing										5,032,389	5,032,389
345900 - Service Charge - Other Economic Environment Charges										2,748,390	2,748,390
346400 - Service Charge - Animal Control and Shelter Fees	274,820										274,820
347200 - Service Charge - Parks and Recreation		3,416,361									3,416,361
347500 - Service Charge - Special Recreation Facilities						52,890,693					52,890,693
347900 - Service Charge - Other Culture/Recreation Charges		156,817									156,817
348110 - County Court Criminal - Filing Fees	43,821										43,821
348120 - County Court Criminal - Service Charges	72,907										72,907
348130 - County Court Criminal - Court Costs	364,033										364,033
348220 - Circuit Court Criminal - Service Charges	1,017,428										1,017,428
348230 - Circuit Court Criminal - Court Costs	733,696										733,696
348310 - County Court Civil - Filing Fees	5,247,277										5,247,277
348320 - County Court Civil - Service Charges	73,672										73,672
348410 - Circuit Court Civil - Filing Fees	3,414,647										3,414,647
348420 - Circuit Court Civil - Service Charges	3,152,092										3,152,092
348480 - Circuit Court Civil - Fees and Service Charges	444,439										444,439
348510 - Traffic Court - Filing Fees	26,386										26,386

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348520 - Traffic Court - Service Charges	2,780,057										2,780,057
348530 - Traffic Court - Court Costs	5,590,936										5,590,936
348610 - Juvenile Court - Filing Fees	2,925										2,925
348620 - Juvenile Court - Service Charges	7,482										7,482
348630 - Juvenile Court - Court Costs	17										17
348710 - Probate Court - Filing Fees	499,253										499,253
348720 - Probate Court - Service Charges	83,172										83,172
348880 - Probation/Alternatives		49,842									49,842
348921 - Court Innovations/Local Requirements		258,940									258,940
348922 - Legal Aid		258,940									258,940
348923 - Law Library		258,940									258,940
348924 - Juvenile Alternative Programs		258,940									258,940
348931 - Traffic Surcharge		5,376,400									5,376,400
348932 - Domestic Violence Surcharge	12,808										12,808
348933 - Animal Control Surcharge		2,315									2,315
348990 - Other Court Collections Transferred to BOCC	11,639	1,759,820									1,771,459
349000 - Other Charges for Services	15,992,238	1,309,378									17,301,616
351100 - Judgments and Fines - As Decided by County Court Criminal	249,313	89,401									338,714
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	200,061	95,712									295,773
351500 - Judgments and Fines - As Decided by Traffic Court	6,369,913	167,883	1,309,061								7,846,857
351600 - Judgments and Fines - As Decided by Juvenile Court	190										190
351800 - 10% of Fines to Public Records Modernization Trust Fund		1,704,800									1,704,800
354000 - Fines - Local Ordinance Violation	1,350,150	3,620,918				32,175					5,003,243
358200 - Sale of Contraband Property Seized by Law Enforcement		181,112									181,112
359000 - Other Judgments, Fines and Forfeits	828,957	623,752									1,452,709
361100 - Interest	1,676,857	2,597,544	1,046,947	1,187,733		2,600,784	1,464,612		1,263,688	18,768,979	30,607,144
361300 - Net Increase (Decrease) in Fair Value of Investments	1,374,973	1,970,729	934,285	1,048,890		1,641,550			-2,613,194		4,357,233
362000 - Rents and Royalties	403,000	8,615	43,085			1,350,650					1,805,350
364000 - Disposition of Fixed Assets	157,842	940,075		5,283		48,496	6,340				1,158,036
365000 - Sale of Surplus Materials and Scrap	6,092	13,962				-530,922					-510,868
366000 - Contributions and Donations from Private Sources	211,803	280,949		120,144							612,896
367000 - Licenses						4,663					4,663
369300 - Settlements	89,648	48,762				233					138,643
369900 - Other Miscellaneous Revenues	7,342,513	6,705,334		522,864		-629,396	909,357				14,850,672
381000 - Inter-Fund Group Transfers In	249,673,740	134,711,462	4,355,000	3,915,467							392,655,669
382000 - Contributions from Enterprise Operations	7,400,000										7,400,000
383000 - Installment Purchases & Capital Lease Proceeds	6,499,769	12,471									6,512,240
384000 - Debt Proceeds			52,415	5,412,585							5,465,000
385000 - Proceeds from Refunding Bonds										439,891	439,891
389900 - Proprietary - Other Non-Operating Sources										2,600	2,600
Grand Total	745,891,374	693,571,104	275,868,695	54,928,795		572,133,729	152,306,275		6,853,390	27,901,065	2,529,454,427

## Expenditures Report for FYE 2015

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	2,213,723										2,213,723
511.30 - Legislative - Operating Expenses	52,052										52,052
512.10 - Executive - Personnel Services	2,242,021										2,242,021
512.30 - Executive - Operating Expenses	258,278										258,278
513.10 - Financial and Administrative - Personnel Services	49,996,658										49,996,658
513.30 - Financial and Administrative - Operating Expenses	13,654,865	863,080	155,739	72,126							14,745,810
513.60 - Financial and Administrative - Capital Outlay	2,900,210	193,878		282,426							3,376,514
514.10 - Legal Counsel - Personnel Services	3,678,080										3,678,080
514.30 - Legal Counsel - Operating Expenses	231,883										231,883
514.60 - Legal Counsel - Capital Outlay	42,999										42,999
514.70 - Legal Counsel - Debt Service	3,971										3,971
515.10 - Comprehensive Planning - Personnel Services	2,683,028										2,683,028
515.30 - Comprehensive Planning - Operating Expenses	1,254,150	1,724,354									2,978,504
515.60 - Comprehensive Planning - Capital Outlay	21,038										21,038
515.70 - Comprehensive Planning - Debt Service	355										355
516.10 - Non-Court Information Systems - Personnel Services	11,079,790										11,079,790
516.30 - Non-Court Information Systems - Operating Expenses	10,314,319			271,716							10,586,035
516.60 - Non-Court Information Systems - Capital Outlay	924,541			566,917							1,491,458
517.70 - Debt Service Payments - Debt Service	6,870,717		33,918,464							8,745,367	49,534,548
518.10 - Pension Benefits - Personnel Services						-1,766,484					-1,766,484
518.30 - Pension Benefits - Operating Expenses									5,473,852		5,473,852
519.10 - Other General Government - Personnel Services	23,248,155										23,248,155
519.30 - Other General Government - Operating Expenses	32,553,946	391,213		846,018							33,791,177
519.60 - Other General Government - Capital Outlay	2,564,257	42,472		7,015,281							9,622,010
519.70 - Other General Government - Debt Service	58,699										58,699
519.80 - Other General Government - Grants and Aids	15,146,487										15,146,487
519.90 - Other General Government - Other Uses						587,400					587,400
521.10 - Law Enforcement - Personnel Services	163,088,623	487,037									163,575,660
521.30 - Law Enforcement - Operating Expenses	23,624,720	4,479,694		51,607							28,156,021
521.60 - Law Enforcement - Capital Outlay	8,892,220	379,193		60,626							9,332,039
522.10 - Fire Control - Personnel Services	230,845	103,318,842									103,549,687
522.30 - Fire Control - Operating Expenses	24,216	20,767,590		19,903							20,811,709
522.60 - Fire Control - Capital Outlay		4,836,300		3,397,014							8,233,314
523.10 - Detention/Corrections - Personnel Services	117,761,743	1,226,495									118,988,238
523.30 - Detention/Corrections - Operating Expenses	31,717,694	707,884		166,473							32,592,051
523.60 - Detention/Corrections - Capital Outlay	2,345,879	180,232		7,130,888							9,656,999
524.10 - Protective Inspections - Personnel Services	8,948,868	7,647,622									16,596,490
524.30 - Protective Inspections - Operating Expenses	3,367,154	5,321,579		15,103							8,703,836
524.60 - Protective Inspections - Capital Outlay	50,983	468,552									519,535
525.10 - Emergency and Disaster Relief - Personnel Services	1,268,483	463,912									1,732,395
525.30 - Emergency and Disaster Relief - Operating Expenses	491,577	3,730,336									4,221,913
525.60 - Emergency and Disaster Relief - Capital Outlay	44,128	1,255,265									1,299,393
527.10 - Medical Examiners - Personnel Services	3,922,847										3,922,847
527.30 - Medical Examiners - Operating Expenses	869,617										869,617
527.60 - Medical Examiners - Capital Outlay	51,755	3,048									54,803
528.10 - Consumer Affairs - Personnel Services	257,251										257,251
528.30 - Consumer Affairs - Operating Expenses	11,996										11,996
529.10 - Other Public Safety - Personnel Services	240,078	72,062									312,140



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
529.30 - Other Public Safety - Operating Expenses	742,202	796,478	52,362								1,591,042
529.60 - Other Public Safety - Capital Outlay		169,787									169,787
529.90 - Other Public Safety - Other Uses						58,508					58,508
534.10 - Garbage/Solid Waste - Personnel Services		805,670				7,568,551					8,374,221
534.30 - Garbage/Solid Waste - Operating Expenses		47,674,318				14,468,336					62,142,654
534.90 - Garbage/Solid Waste - Other Uses						5,384,157					5,384,157
536.10 - Water/Sewer Services - Personnel Services						45,191,375					45,191,375
536.30 - Water/Sewer Services - Operating Expenses						70,714,724					70,714,724
536.80 - Water/Sewer Services - Grants and Aids						15,000					15,000
536.90 - Water/Sewer Services - Other Uses						69,806,563					69,806,563
537.10 - Conservation/Resource Management - Personnel Services	5,047,219	2,085,893									7,133,112
537.30 - Conservation/Resource Management - Operating Expenses	1,125,908	2,447,601		319,945							3,893,454
537.60 - Conservation/Resource Management - Capital Outlay	82,672	1,686,210		21,974							1,790,856
538.10 - Flood Control/Stormwater Control - Personnel Services		5,295,381									5,295,381
538.30 - Flood Control/Stormwater Control - Operating Expenses		6,186,525									6,186,525
538.60 - Flood Control/Stormwater Control - Capital Outlay		5,141,819		1,233,458							6,375,277
539.10 - Other Physical Environment - Personnel Services		33,192									33,192
539.30 - Other Physical Environment - Operating Expenses		2,439,899									2,439,899
539.60 - Other Physical Environment - Capital Outlay		99,885									99,885
541.10 - Road/Street Facilities - Personnel Services	1,198,208	23,678,176									24,876,384
541.30 - Road/Street Facilities - Operating Expenses	397,494	79,033,533		5,810,136							85,241,163
541.60 - Road/Street Facilities - Capital Outlay		21,377,464		18,235,522							39,612,986
541.70 - Road/Street Facilities - Debt Service		1,592									1,592
541.80 - Road/Street Facilities - Grants and Aids		40,000									40,000
541.90 - Road/Street Facilities - Other Uses						366					366
544.30 - Mass Transit - Operating Expenses	40,918,490	3,448,512		80,200							44,447,202
549.10 - Other Transportation - Personnel Services	295,017										295,017
549.30 - Other Transportation - Operating Expenses	4,711	2,458,925									2,463,636
549.80 - Other Transportation - Grants and Aids	27,695										27,695
552.10 - Industry Development - Personnel Services	201,967					30,049,737				438,074	30,689,778
552.30 - Industry Development - Operating Expenses	1,215,847					100,843,370				3,065,895	105,125,112
552.80 - Industry Development - Grants and Aids	1,559,239					474,609					2,033,848
552.90 - Industry Development - Other Uses						83,807,067					83,807,067
553.10 - Veterans Services - Personnel Services	410,906										410,906
553.30 - Veterans Services - Operating Expenses	28,218										28,218
554.10 - Housing and Urban Development - Personnel Services	116,534	2,502,191									2,618,725
554.30 - Housing and Urban Development - Operating Expenses	47,507	25,432,935		398						10,556,391	36,037,231
554.60 - Housing and Urban Development - Capital Outlay		187,657		194,023							381,680
554.80 - Housing and Urban Development - Grants and Aids	38,500	1,371,401									1,409,901
559.10 - Other Economic Development - Personnel Services		860,347									860,347
559.30 - Other Economic Development - Operating Expenses		3,264,136									3,264,136
559.60 - Other Economic Development - Capital Outlay		18,488									18,488
562.10 - Health - Personnel Services	8,871,958										8,871,958
562.30 - Health - Operating Expenses	37,506,255	52,584									37,558,839
562.60 - Health - Capital Outlay	338,264	94,783									433,047
562.80 - Health - Grants and Aids	106,228	2,102									108,330
562.90 - Health - Other Uses						384					384
563.10 - Mental Health - Personnel Services	541,965	2,493,167									3,035,132





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
563.30 - Mental Health - Operating Expenses	5,560,613	962,068									6,522,681
563.60 - Mental Health - Capital Outlay	2,165	1,642									3,807
563.80 - Mental Health - Grants and Aids	1,456,540	4,189,903									5,646,443
564.10 - Public Assistance - Personnel Services	8,787,088										8,787,088
564.30 - Public Assistance - Operating Expenses	3,169,352										3,169,352
564.60 - Public Assistance - Capital Outlay	233,447										233,447
564.80 - Public Assistance - Grants and Aids	526,700										526,700
569.10 - Other Human Services - Personnel Services	632,586	12,864,749									13,497,335
569.30 - Other Human Services - Operating Expenses	862,312	60,675,345		139,259							61,676,916
569.60 - Other Human Services - Capital Outlay		1,663,728		1,712,731							3,376,459
569.80 - Other Human Services - Grants and Aids	10,851,293	4,471,596									15,322,889
572.10 - Parks/Recreation - Personnel Services	1,007,987	13,144,720									14,152,707
572.30 - Parks/Recreation - Operating Expenses	1,048,989	14,161,884		3,479,272							18,690,145
572.60 - Parks/Recreation - Capital Outlay	64,428	2,625,554		18,744							2,708,726
572.80 - Parks/Recreation - Grants and Aids		25,000									25,000
573.10 - Cultural Services - Personnel Services	178,301										178,301
573.30 - Cultural Services - Operating Expenses	13,535					180,169					193,704
573.60 - Cultural Services - Capital Outlay	656										656
573.80 - Cultural Services - Grants and Aids	767,299					2,849,548					3,616,847
581.90 - Interfund Transfers Out - Other Uses	19,989,569	155,531,436	215,297,897			9,236,767					400,055,669
587.90 - Clerk of Court Excess Fee Functions - Other Uses	4,358,039										4,358,039
590.10 - Other Non-Operating Disbursements - Personnel Services							5,298,231				5,298,231
590.30 - Other Non-Operating Disbursements - Operating Expenses							153,408,722				153,408,722
590.90 - Other Non-Operating Disbursements - Other Uses						2,529,050	144,866			502,161	3,176,077
591.70 - Non-Operating Interest Expense - Debt Service						31,751,316					31,751,316
602.30 - State Attorney Administration - Operating Expenses	34,334										34,334
603.30 - Public Defender Administration - Operating Expenses	49,545										49,545
604.10 - Clerk of Court Administration - Personnel Services	5,731,856										5,731,856
604.30 - Clerk of Court Administration - Operating Expenses	1,331,205										1,331,205
604.60 - Clerk of Court Administration - Capital Outlay	5,195										5,195
608.10 - Jury Management - Personnel Services	225,914										225,914
608.30 - Jury Management - Operating Expenses	831,609										831,609
609.80 - Pre-Filing Alternative Dispute Resolution Programs - Grants and Aids		102,228									102,228
611.10 - Court Administration - Personnel Services		111,601									111,601
611.30 - Court Administration - Operating Expenses	79,904	1,000									80,904
611.60 - Court Administration - Capital Outlay	3,247										3,247
614.10 - Clerk of Court - Personnel Services	2,213,565										2,213,565
614.30 - Clerk of Court - Operating Expenses	51,335										51,335
622.30 - Drug Court - Operating Expenses	326,062	483,935									809,997
631.10 - Court Administration - Personnel Services		63,773									63,773
631.30 - Court Administration - Operating Expenses	45,659	572									46,231
631.60 - Court Administration - Capital Outlay	1,855										1,855
634.10 - Clerk of Court - Personnel Services	1,573,031										1,573,031
634.30 - Clerk of Court - Operating Expenses	108,127										108,127
651.10 - Court Administration - Personnel Services		389,672									389,672
651.30 - Court Administration - Operating Expenses	39,952	32,626									72,578
651.60 - Court Administration - Capital Outlay	1,623										1,623
654.10 - Clerk of Court - Personnel Services	2,536,476										2,536,476



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
654.30 - Clerk of Court - Operating Expenses	612,365										612,365
654.60 - Clerk of Court - Capital Outlay	4,918										4,918
664.10 - Domestic Violence Court - Personnel Services		111,865									111,865
664.30 - Domestic Violence Court - Operating Expenses		184									184
671.10 - Court Administration - Personnel Services	65,800	482,022									547,822
671.30 - Court Administration - Operating Expenses	28,701	7,290									35,991
671.60 - Court Administration - Capital Outlay	1,159										1,159
674.10 - Clerk of Court - Personnel Services	1,242,087										1,242,087
674.30 - Clerk of Court - Operating Expenses	32,035										32,035
684.10 - Juvenile Drug Court - Personnel Services		113,169									113,169
684.30 - Juvenile Drug Court - Operating Expenses		94,395									94,395
689.10 - Other Circuit Court-Juvenile - Personnel Services		125,367									125,367
689.30 - Other Circuit Court-Juvenile - Operating Expenses		320									320
691.10 - Court Administration - Personnel Services		7,972									7,972
691.30 - Court Administration - Operating Expenses	5,707	72									5,779
691.60 - Court Administration - Capital Outlay	232										232
694.10 - Clerk of Court - Personnel Services	519,338										519,338
694.30 - Clerk of Court - Operating Expenses	10,437										10,437
711.10 - Courthouse Security - Personnel Services	12,737,908										12,737,908
711.30 - Courthouse Security - Operating Expenses	53,525										53,525
711.60 - Courthouse Security - Capital Outlay	6,947										6,947
712.30 - Courthouse Facilities - Operating Expenses		5,038,430									5,038,430
712.60 - Courthouse Facilities - Capital Outlay		147,732									147,732
713.10 - Information Systems - Personnel Services		3,556,901									3,556,901
713.30 - Information Systems - Operating Expenses		4,635,107									4,635,107
713.60 - Information Systems - Capital Outlay		787,998									787,998
714.80 - Public Law Library - Grants and Aids		258,940									258,940
715.80 - Legal Aid - Grants and Aids		737,233									737,233
721.10 - Court Administration - Personnel Services		111,602									111,602
721.30 - Court Administration - Operating Expenses	79,904	1,001									80,905
721.60 - Court Administration - Capital Outlay	3,246										3,246
724.10 - Clerk of Court - Personnel Services	2,491,723										2,491,723
724.30 - Clerk of Court - Operating Expenses	55,915										55,915
741.10 - Court Administration - Personnel Services		31,886									31,886
741.30 - Court Administration - Operating Expenses	22,830	286									23,116
741.60 - Court Administration - Capital Outlay	928										928
744.10 - Clerk of Court - Personnel Services	1,851,190										1,851,190
744.30 - Clerk of Court - Operating Expenses	112,707										112,707
764.10 - Clerk of Court - Personnel Services	5,447,300										5,447,300
764.30 - Clerk of Court - Operating Expenses	113,286										113,286
Grand Total	750,229,484	687,494,095	249,424,462	51,141,760		473,750,513	158,851,819		5,473,852	23,307,888	2,399,673,873

**Data Element Worksheet Report for FYE: 2015, Orange**



Affiliates Report for FYE 2015

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - International Drive Community Redevelopment Agency	Blended in Primary Report	\$9,493,936	\$7,844,510	
Special District - Lake Conway Water and Navigation Control District	Blended in Primary Report	\$370,680	\$214,509	
Special District - Orange Blossom Trail Community Redevelopment Agency	Blended in Primary Report	\$205,824	\$272,609	
Special District - Orange Blossom Trail Development Board	Discretely Reported	\$903,819	\$918,463	
Special District - Orange Blossom Trail Local Government NID	Blended in Primary Report	\$125,172	\$124,948	
Special District - Orange County Educational Facilities Authority	Zero Revenues And Expenditures			
Special District - Orange County Health Facilities Authority	Discretely Reported	\$0	\$30,472	
Special District - Orange County Housing Finance Authority	Discretely Reported	\$19,271,286	\$24,241,221	\$423,781,249
Special District - Orange County Industrial Development Authority	Discretely Reported	\$154,863	\$154,863	
Special District - Pine Hills Local Government Neighborhood Improvement District	Blended in Primary Report	\$126,860	\$82,214	
Special District - Windermere Water and Navigation Control District	Blended in Primary Report	\$1,289,339	\$1,252,237	