

### Unit Information

Unit Type: County

Year: 2016

Unit Name: Palm Beach

Unit Dependency:

Unit Status: Active

### Location Information

Name: Hon. Sharon R. Bock

Title: Clerk & Comptroller

Phone: (561) 355-2996

Address:

301 N Olive Ave  
West Palm Beach, FL 33401

### Contact Information

Name: Mr. Paul A. Guzenski

Title: Manager - Finance Services

Phone: (561) 355-3984

Email: pguzensk@mypalmbeachclerk.com

Address:

301 N Olive Ave  
West Palm Beach, FL 33401

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 5/4/2017

Audit Received Date: 5/4/2017

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$1,328,693,643

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/30/2017

Auditor Name: RSM US LLP

Address:  
RSM US, LLP  
100 NE 3rd Ave, Suite 300  
Ft. Lauderdale, FL 33301

### Certification

#### Chief Financial Officer

Name: Sharon R. Bock

Title: Clerk & Comptroller, Palm Beach County

#### Chairman/Elected Official

Name: Paulette Burdick

Title: Mayor, Palm Beach County

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2016

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	707,871,337	269,100,755	25,613,190	47,073						1,603,252	1,004,235,607
312100 - Local Option Taxes		47,118,185									47,118,185
312300 - County Ninth-Cent Voted Fuel Tax		6,405,797									6,405,797
312410 - First Local Option Fuel Tax		23,705,467									23,705,467
312420 - Second Local Option Fuel Tax		10,383,356		10,383,356							20,766,712
314100 - Utility Service Tax - Electricity	39,415,285										39,415,285
314400 - Utility Service Tax - Gas	1,777,635										1,777,635
315000 - Communications Service Tax (Chapter 202)	23,603,275										23,603,275
316000 - Local Business Tax (Chapter 205)	1,854,725	47,843									1,902,568
322000 - Building Permits		18,281,445									18,281,445
323100 - Franchise Fee - Electricity	33,824,684										33,824,684
323200 - Franchise Fee - Telecommunications		2,341,480									2,341,480
323700 - Franchise Fee - Solid Waste										1,253,400	1,253,400
324110 - Impact Fees - Residential - Public Safety				262,769							262,769
324120 - Impact Fees - Commercial - Public Safety				29,561							29,561
324210 - Impact Fees - Residential - Physical Environment				1,052,234							1,052,234
324220 - Impact Fees - Commercial - Physical Environment				346,282							346,282
324310 - Impact Fees - Residential - Transportation				22,800,977							22,800,977
324320 - Impact Fees - Commercial - Transportation				7,000,434							7,000,434
324510 - Impact Fees - Residential - Human Services		7,780,763									7,780,763
324520 - Impact Fees - Commercial - Human Services											0
324610 - Impact Fees - Residential - Culture/Recreation				3,270,993							3,270,993
324620 - Impact Fees - Commercial - Culture/Recreation				4,495							4,495
324710 - Impact Fees - Residential - Other		56,263		35,165							91,428
324720 - Impact Fees - Commercial - Other				2,562,217							2,562,217
325100 - Special Assessments - Capital Improvement				826,273							826,273
329000 - Other Permits, Fees & Special Assessments	2,568,792	2,162,315		369,118							5,100,225
331100 - Federal Grant - General Government	1,424,234										1,424,234
331200 - Federal Grant - Public Safety	5,675	4,970,877									4,976,552
331340 - Federal Grant - Garbage/Solid Waste											0
331390 - Federal Grant - Other Physical Environment		1,554,552		831,662						200,000	2,586,214
331420 - Federal Grant - Mass Transit										1,747,368	1,747,368
331490 - Federal Grant - Other Transportation		17,210,347		1,642,789							18,853,136
331500 - Federal Grant - Economic Environment		7,886,194									7,886,194
331620 - Federal Grant - Public Assistance		181,284									181,284
331690 - Federal Grant - Other Human Services	614,205	13,396,264									14,010,469
331900 - Federal Grant - Other											0
333000 - Federal Payments In Lieu Of Taxes	6,065	5,083	248								11,396
334100 - State Grant - General Government				61,048							61,048
334200 - State Grant - Public Safety		1,399,550									1,399,550
334390 - State Grant - Other Physical Environment		1,499,859		3,875,414							5,375,273
334490 - State Grant - Other Transportation		13,211,270								48,132	13,259,402
334690 - State Grant - Other Human Services	78,927	7,351,352									7,430,279
334700 - State Grant - Culture/Recreation		1,230,021									1,230,021
334820 - Article V Clerk of Court Trust Fund	2,016,725										2,016,725
334900 - State Grant - Other		1,060									1,060

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335120 - State Revenue Sharing - Proceeds	30,710,523										30,710,523
335130 - State Revenue Sharing - Insurance Agents County Licenses	355,988										355,988
335140 - State Revenue Sharing - Mobile Home Licenses	41,481										41,481
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	537,999										537,999
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	625,008										625,008
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	87,782,242										87,782,242
335190 - State Revenue Sharing - Other General Government											0
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		298,655									298,655
335220 - State Revenue Sharing - Enhanced 911 Fee		4,459,421									4,459,421
335490 - State Revenue Sharing - Other Transportation		17,713,382									17,713,382
337100 - Local Government Unit Grant - General Government											0
337200 - Local Government Unit Grant - Public Safety				447,069							447,069
337300 - Local Government Unit Grant - Physical Environment											0
337600 - Local Government Unit Grant - Human Services											0
337700 - Local Government Unit Grant - Culture/Recreation		250,000									250,000
339000 - Payments From Other Local Units In Lieu Of Taxes	51,259	40,723	2,069								94,051
341100 - Service Charge - Recording Fees	9,436,663	77,751									9,514,414
341160 - County Portion (\$2) of \$4 Additional Service Charge		2,461,405									2,461,405
341200 - Internal Service Fund Fees and Charges							135,509,230				135,509,230
341300 - Administrative Service Fees		61,391									61,391
341520 - Fees remitted to County from Sheriff	3,130,811										3,130,811
341530 - Fees remitted to County from Clerk of Circuit Court											0
341550 - Fees remitted to County from Supervisor of Elections	343,493										343,493
341800 - County Officer Commission and Fees	51,683,538										51,683,538
341900 - Other General Government Charges and Fees	30,683,281	444,497									31,127,778
342100 - Service Charge - Law Enforcement Services	60,022,655										60,022,655
342200 - Service Charge - Fire Protection		10,415,629									10,415,629
342300 - Service Charge - Housing for Prisoners	6,243,069										6,243,069
342400 - Service Charge - Emergency Management Service Fees/Charges		2,644,164									2,644,164
342500 - Service Charge - Protective Inspection Fees		17,250									17,250
342600 - Service Charge - Ambulance Fees		23,582,488									23,582,488
342900 - Service Charge - Other Public Safety Charges and Fees	411,203	96,967									508,170
343400 - Service Charge - Garbage/Solid Waste										277,687,583	277,687,583
343600 - Service Charge - Water/Sewer Combination Utility	75,105	10,329				180,795,577					180,881,011
343900 - Service Charge - Other Physical Environment Charges	341,645	1,468,161									1,809,806
344100 - Service Charge - Airports						62,680,251					62,680,251
344300 - Service Charge - Mass Transit		11,409,220									11,409,220
344500 - Service Charge - Parking Facilities	352,280										352,280
344900 - Service Charge - Other Transportation Charges		655,608									655,608
346400 - Service Charge - Animal Control and Shelter Fees	2,765,696	197,513									2,963,209
346900 - Service Charge - Other Human Services Charges	10,520	62,491									73,011
347200 - Service Charge - Parks and Recreation	4,152,614	10,097,258									14,249,872
347300 - Service Charge - Cultural Services	3,402,766										3,402,766
347500 - Service Charge - Special Recreation Facilities		2,876,703									2,876,703
347900 - Service Charge - Other Culture/Recreation Charges	20,772	1,835									22,607
348480 - Circuit Court Civil - Fees and Service Charges											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348921 - Court Innovations/Local Requirements		292,814									292,814
348922 - Legal Aid		292,814									292,814
348923 - Law Library		292,814									292,814
348924 - Juvenile Alternative Programs		292,814									292,814
348930 - State Court Facility Surcharge (\$30)	4,216,690	37,608									4,254,298
349000 - Other Charges for Services	22,230,399	6,916,801		377,888						569,790	30,094,878
351100 - Judgments and Fines - As Decided by County Court Criminal	17,785										17,785
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		1,151,960									1,151,960
351300 - Judgments and Fines - As Decided by County Court Civil	172,640										172,640
351500 - Judgments and Fines - As Decided by Traffic Court	1,212,539	747,601									1,960,140
351700 - Intergovernmental Radio Communication Program				1,168,217							1,168,217
352000 - Fines - Library		590,612									590,612
353000 - Fines - Pollution Control Violation		53,385		30,328							83,713
354000 - Fines - Local Ordinance Violation	23,825										23,825
359000 - Other Judgments, Fines and Forfeits	1,839,508	454,521									2,294,029
361100 - Interest	4,693,305	5,078,726	439,533	10,655,184						1,611,438	22,478,186
361300 - Net Increase (Decrease) in Fair Value of Investments	-376,314	-566,966	-68,059	-1,702,006		-786,696	-225,262			-74,255	-3,799,558
362000 - Rents and Royalties	422,017	1,804,890				44,056					2,270,963
364000 - Disposition of Fixed Assets	478,045	725,592		58,643		537,426	2,132,623				3,932,329
365000 - Sale of Surplus Materials and Scrap	5,453	688					7,080				13,221
366000 - Contributions and Donations from Private Sources	382,800	1,329,329	114,887	1,475,403							3,302,419
367000 - Licenses	17,648										17,648
369900 - Other Miscellaneous Revenues	4,511,074	10,598,299	98,846	2,877,930		8,036,313	2,466,091			874,410	29,462,963
381000 - Inter-Fund Group Transfers In	12,971,548	58,124,331	81,628,053	43,506,517							196,230,449
383000 - Installment Purchases & Capital Lease Proceeds											0
384000 - Debt Proceeds				149,528,861							149,528,861
385000 - Proceeds from Refunding Bonds			147,543,931								147,543,931
388100 - Sale of General Capital Asset											0
389100 - Proprietary - Interest						5,837,381	1,365,668				7,203,049
389500 - Proprietary - Capital Contributions from Federal Government						10,845,972					10,845,972
389600 - Proprietary - Capital Contributions from State Government						9,932,662					9,932,662
389700 - Proprietary - Capital Contributions from Other Public Source						23,950,534					23,950,534
389800 - Proprietary - Capital Contributions from Private Source											0
389900 - Proprietary - Other Non-Operating Sources						22,575,887					22,575,887
393000 - Special Items(Gain)											0
Grand Total	1,161,061,137	634,842,856	255,372,698	263,825,894		324,449,363	141,255,430			285,521,118	3,066,328,496

## Expenditures Report for FYE 2016

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	7,938,802										7,938,802



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.30 - Legislative - Operating Expenses	5,868,026										5,868,026
511.60 - Legislative - Capital Outlay	11,488										11,488
513.10 - Financial and Administrative - Personnel Services	65,133,107	2,327,154									67,460,261
513.30 - Financial and Administrative - Operating Expenses	37,295,111	350,787									37,645,898
513.60 - Financial and Administrative - Capital Outlay	4,019,643										4,019,643
514.10 - Legal Counsel - Personnel Services	5,233,706										5,233,706
514.30 - Legal Counsel - Operating Expenses	191,872										191,872
514.60 - Legal Counsel - Capital Outlay	15,275										15,275
515.10 - Comprehensive Planning - Personnel Services	7,696,885										7,696,885
515.30 - Comprehensive Planning - Operating Expenses	323,247										323,247
515.60 - Comprehensive Planning - Capital Outlay	1,298										1,298
517.70 - Debt Service Payments - Debt Service			106,254,904	766,371							107,021,275
519.10 - Other General Government - Personnel Services	55,863,682			3,177,774			7,144,556				66,186,012
519.30 - Other General Government - Operating Expenses	25,339,533	75,807		35,430,979			120,911,788				181,758,107
519.60 - Other General Government - Capital Outlay	1,078,167	160,782		102,667,628							103,906,577
519.70 - Other General Government - Debt Service											0
519.80 - Other General Government - Grants and Aids	740,596	7,728,300		21,856,174							30,325,070
519.90 - Other General Government - Other Uses	746,897										746,897
521.10 - Law Enforcement - Personnel Services	311,810,561	154,269									311,964,830
521.30 - Law Enforcement - Operating Expenses	70,026,801	7,591									70,034,392
521.60 - Law Enforcement - Capital Outlay	11,339,096										11,339,096
521.80 - Law Enforcement - Grants and Aids	1,315,883	1,154,884									2,470,767
522.10 - Fire Control - Personnel Services		226,425,431									226,425,431
522.30 - Fire Control - Operating Expenses	48,000	32,443,640		6,800							32,498,440
522.60 - Fire Control - Capital Outlay		5,637,029		1,861,583							7,498,612
522.80 - Fire Control - Grants and Aids	41,135	1,027,976									1,069,111
523.10 - Detention/Corrections - Personnel Services	119,592,054										119,592,054
523.30 - Detention/Corrections - Operating Expenses	28,446,371										28,446,371
523.60 - Detention/Corrections - Capital Outlay	97,407										97,407
523.80 - Detention/Corrections - Grants and Aids	3,357,670										3,357,670
524.10 - Protective Inspections - Personnel Services	3,207,662	9,818,237									13,025,899
524.30 - Protective Inspections - Operating Expenses	436,115	3,648,214									4,084,329
524.60 - Protective Inspections - Capital Outlay	19,978	83,977									103,955
525.10 - Emergency and Disaster Relief - Personnel Services	1,779,609	697,706									2,477,315
525.30 - Emergency and Disaster Relief - Operating Expenses	691,412	4,786,094									5,477,506
525.60 - Emergency and Disaster Relief - Capital Outlay		70,234		415,436							485,670
525.80 - Emergency and Disaster Relief - Grants and Aids		623,140									623,140
527.10 - Medical Examiners - Personnel Services	2,443,483										2,443,483
527.30 - Medical Examiners - Operating Expenses	627,437										627,437
527.60 - Medical Examiners - Capital Outlay	30,736										30,736
528.10 - Consumer Affairs - Personnel Services	352,287	741,645									1,093,932
528.30 - Consumer Affairs - Operating Expenses	54,792	151,138									205,930
528.60 - Consumer Affairs - Capital Outlay	6,275										6,275
528.80 - Consumer Affairs - Grants and Aids	10,709										10,709
529.10 - Other Public Safety - Personnel Services	3,911,367	993,609									4,904,976
529.30 - Other Public Safety - Operating Expenses	248,013	356,492									604,505
529.60 - Other Public Safety - Capital Outlay	1,499	58,076		6,290							65,865
529.80 - Other Public Safety - Grants and Aids		641,466									641,466
534.10 - Garbage/Solid Waste - Personnel Services										37,868,445	37,868,445



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
534.30 - Garbage/Solid Waste - Operating Expenses										200,745,764	200,745,764
536.10 - Water/Sewer Services - Personnel Services						44,554,843					44,554,843
536.30 - Water/Sewer Services - Operating Expenses						123,267,815					123,267,815
536.60 - Water/Sewer Services - Capital Outlay											0
536.80 - Water/Sewer Services - Grants and Aids											0
537.10 - Conservation/Resource Management - Personnel Services	10,975,888	907,322									11,883,210
537.30 - Conservation/Resource Management - Operating Expenses	1,086,457	6,865,771		2,392,568							10,344,796
537.60 - Conservation/Resource Management - Capital Outlay	11,709	39,128		1,066,780							1,117,617
537.80 - Conservation/Resource Management - Grants and Aids	79,000			2,741,954							2,820,954
537.90 - Conservation/Resource Management - Other Uses											0
539.30 - Other Physical Environment - Operating Expenses											0
541.10 - Road/Street Facilities - Personnel Services		22,320,844									22,320,844
541.30 - Road/Street Facilities - Operating Expenses		18,330,136		2,326,152							20,656,288
541.60 - Road/Street Facilities - Capital Outlay		386,658		24,141,987							24,528,645
541.80 - Road/Street Facilities - Grants and Aids		182,046		146,901							328,947
542.10 - Airports - Personnel Services						12,673,178					12,673,178
542.30 - Airports - Operating Expenses						61,278,323					61,278,323
544.10 - Mass Transit - Personnel Services		48,227,498									48,227,498
544.30 - Mass Transit - Operating Expenses		40,376,143									40,376,143
544.60 - Mass Transit - Capital Outlay		3,916,889									3,916,889
544.70 - Mass Transit - Debt Service											0
544.80 - Mass Transit - Grants and Aids	4,235,000	5,620									4,240,620
551.10 - Employment Development - Personnel Services	261,762	163,152									424,914
551.30 - Employment Development - Operating Expenses	35,121	76,956									112,077
552.10 - Industry Development - Personnel Services		455,767									455,767
552.30 - Industry Development - Operating Expenses		25,168,911									25,168,911
552.60 - Industry Development - Capital Outlay											0
552.80 - Industry Development - Grants and Aids		4,839,380									4,839,380
553.10 - Veterans Services - Personnel Services	259,920										259,920
553.30 - Veterans Services - Operating Expenses	9,796										9,796
554.10 - Housing and Urban Development - Personnel Services	1,178,802	2,884,799								936,637	5,000,238
554.30 - Housing and Urban Development - Operating Expenses	61,238	785,076								2,162,711	3,009,025
554.60 - Housing and Urban Development - Capital Outlay				514,754						46,491	561,245
554.70 - Housing and Urban Development - Debt Service										647,576	647,576
554.80 - Housing and Urban Development - Grants and Aids		8,905,208		12,300							8,917,508
559.10 - Other Economic Development - Personnel Services		1,090,178									1,090,178
559.30 - Other Economic Development - Operating Expenses	3	161,627									161,630
559.60 - Other Economic Development - Capital Outlay		1,458									1,458
559.70 - Other Economic Development - Debt Service		1,523,531									1,523,531
559.80 - Other Economic Development - Grants and Aids	29,298,635	4,213,886									33,512,521
562.10 - Health - Personnel Services	7,230,627	933,019									8,163,646
562.30 - Health - Operating Expenses	3,113,731	623,821									3,737,552
562.60 - Health - Capital Outlay	105,144										105,144
562.80 - Health - Grants and Aids	17,841,160	5,671,347									23,512,507
563.80 - Mental Health - Grants and Aids	4,315,007										4,315,007
564.10 - Public Assistance - Personnel Services	3,243,902										3,243,902
564.30 - Public Assistance - Operating Expenses	479,610										479,610
564.60 - Public Assistance - Capital Outlay											0





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
564.80 - Public Assistance - Grants and Aids	1,179,656										1,179,656
565.80 - Developmental Disabilities - Grants and Aids	763,104										763,104
569.10 - Other Human Services - Personnel Services	7,374,579	3,743,708									11,118,287
569.30 - Other Human Services - Operating Expenses	9,968,895	6,018,456									15,987,351
569.60 - Other Human Services - Capital Outlay	18,459	12,289									30,748
569.80 - Other Human Services - Grants and Aids	7,512,316	2,305,318									9,817,634
571.10 - Libraries - Personnel Services		26,099,976									26,099,976
571.30 - Libraries - Operating Expenses		13,277,739		890,762							14,168,501
571.60 - Libraries - Capital Outlay		3,754,050		20,677							3,774,727
572.10 - Parks/Recreation - Personnel Services	38,527,241	1,795,461									40,322,702
572.30 - Parks/Recreation - Operating Expenses	18,181,290	5,290,724		119,574		5,290,724					23,591,588
572.60 - Parks/Recreation - Capital Outlay	179,607	779,693		8,118,816							9,078,116
572.70 - Parks/Recreation - Debt Service		387,905									387,905
572.80 - Parks/Recreation - Grants and Aids				524,657							524,657
581.90 - Interfund Transfers Out - Other Uses	148,158,169	31,214,031		14,891,635		168,290	1,798,325				196,230,450
585.90 - Payment to Refunded Bond Escrow Agent - Other Uses			155,862,812								155,862,812
590.30 - Other Non-Operating Disbursements - Operating Expenses						1,890,760					1,890,760
590.90 - Other Non-Operating Disbursements - Other Uses	66,430									50,457,741	50,524,171
591.70 - Non-Operating Interest Expense - Debt Service						9,266,893					9,266,893
593.90 - Special Items(Loss) - Other Uses											0
601.10 - Court Administration - Personnel Services	752,289										752,289
601.30 - Court Administration - Operating Expenses	857,549										857,549
601.80 - Court Administration - Grants and Aids	925,191										925,191
602.30 - State Attorney Administration - Operating Expenses	12,000	255,133									267,133
603.30 - Public Defender Administration - Operating Expenses	12,000	181,654									193,654
604.10 - Clerk of Court Administration - Personnel Services	1,777,207										1,777,207
604.30 - Clerk of Court Administration - Operating Expenses	284,743										284,743
604.60 - Clerk of Court Administration - Capital Outlay											0
605.10 - Judicial Support - Personnel Services	299,873										299,873
605.30 - Judicial Support - Operating Expenses	15,163										15,163
608.10 - Jury Management - Personnel Services	342,042										342,042
608.30 - Jury Management - Operating Expenses	580,017										580,017
614.10 - Clerk of Court - Personnel Services	3,791,484										3,791,484
614.30 - Clerk of Court - Operating Expenses	136,660										136,660
614.60 - Clerk of Court - Capital Outlay											0
622.10 - Drug Court - Personnel Services	296,550										296,550
622.30 - Drug Court - Operating Expenses	23,694										23,694
622.60 - Drug Court - Capital Outlay											0
622.80 - Drug Court - Grants and Aids	566,297										566,297
623.10 - Pre-Trial Release - Personnel Services	1,237,767										1,237,767
623.30 - Pre-Trial Release - Operating Expenses	54,741										54,741
623.60 - Pre-Trial Release - Capital Outlay											0
634.10 - Clerk of Court - Personnel Services	4,259,211										4,259,211
634.30 - Clerk of Court - Operating Expenses	53,317										53,317
634.60 - Clerk of Court - Capital Outlay											0
654.10 - Clerk of Court - Personnel Services	3,069,049										3,069,049
654.30 - Clerk of Court - Operating Expenses	159,725										159,725
654.60 - Clerk of Court - Capital Outlay											0



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
667.10 - Court-Based Victim Services - Personnel Services											0
669.30 - Other Family Court Programs - Operating Expenses	199,250										199,250
674.10 - Clerk of Court - Personnel Services	1,253,461										1,253,461
674.30 - Clerk of Court - Operating Expenses	41,874										41,874
674.60 - Clerk of Court - Capital Outlay											0
685.10 - Guardian ad Litem - Personnel Services	115,104										115,104
685.30 - Guardian ad Litem - Operating Expenses	13,983										13,983
694.10 - Clerk of Court - Personnel Services	1,221,572										1,221,572
694.30 - Clerk of Court - Operating Expenses	33,789										33,789
694.60 - Clerk of Court - Capital Outlay											0
704.80 - Public Guardian - Grants and Aids	154,530										154,530
709.10 - Other Circuit Court-Probate Costs - Personnel Services											0
709.30 - Other Circuit Court-Probate Costs - Operating Expenses											0
711.10 - Courthouse Security - Personnel Services	26,965,654										26,965,654
711.30 - Courthouse Security - Operating Expenses	1,291,897										1,291,897
711.60 - Courthouse Security - Capital Outlay	2,015										2,015
713.10 - Information Systems - Personnel Services	2,523,743	987,662									3,511,405
713.30 - Information Systems - Operating Expenses	2,972,365	2,288,863									5,261,228
713.60 - Information Systems - Capital Outlay	158,487	365,673									524,160
714.10 - Public Law Library - Personnel Services		204,459									204,459
714.30 - Public Law Library - Operating Expenses		151,386									151,386
714.60 - Public Law Library - Capital Outlay		26,811									26,811
724.10 - Clerk of Court - Personnel Services	3,100,847										3,100,847
724.30 - Clerk of Court - Operating Expenses	52,774										52,774
724.60 - Clerk of Court - Capital Outlay											0
732.10 - Community Service Programs - Personnel Services											0
732.30 - Community Service Programs - Operating Expenses											0
732.60 - Community Service Programs - Capital Outlay											0
732.80 - Community Service Programs - Grants and Aids											0
744.10 - Clerk of Court - Personnel Services	2,259,959										2,259,959
744.30 - Clerk of Court - Operating Expenses	65,666										65,666
744.60 - Clerk of Court - Capital Outlay											0
764.10 - Clerk of Court - Personnel Services	6,934,423										6,934,423
764.30 - Clerk of Court - Operating Expenses	111,440										111,440
764.60 - Clerk of Court - Capital Outlay											0
	Grand Total	1,162,125,347	598,360,840	262,117,716	224,098,552		253,100,102	129,854,669		292,865,365	2,922,522,591

## Data Element Worksheet Report for FYE: 2016, Palm Beach

## Affiliates Report for FYE 2016



Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Captain`s Key Dependent District	Independently Reported	\$105,149	\$72,903	\$14,389
Special District - Housing Finance Authority of Palm Beach County	Discretely Reported	\$720,913	\$736,655	\$0
Special District - Palm Beach County Educational Facilities Authority	Independently Reported	\$10,000	\$4,982	\$0
Special District - Palm Beach County Health Facilities Authority	Independently Reported	\$9,911	\$0	\$0
Special District - Palm Beach County Library District	Blended in Primary Report	\$45,910,749	\$41,067,129	\$0
Other Entity - Palm Beach County Public Building Corp.	Zero Revenues And Expenditures			
Other Entity - Palm Beach Transporttion Planning Agency	Discretely Reported	\$1,862,048	\$1,761,356	\$25,492
Special District - Solid Waste Authority of Palm Beach County	Discretely Reported	\$281,082,473	\$288,255,108	\$963,854,772
Other Entity - Transportation Authority (Palm Tran, Inc.)	Blended in Primary Report	\$100,306,238	\$92,591,056	\$0
Special District - Westgate / Belvedere Homes Community Redevelopment Agency	Discretely Reported	\$1,855,684	\$2,112,246	\$510,000