

Unit Information

Unit Type: County

Year: 2012

Unit Name: Pinellas

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Ken Burke

Title: Clerk of Circuit Court

Phone: (727) 464-3341

Address:

315 Court Street, 4th Floor
Clearwater, FL 33756

Contact Information

Name: Mrs. Claretha N. Harris

Title: Chief Deputy Director

Phone: (727) 464-8300

Email: clharris@pinellascounty.org

Address:

14 S. Ft. Harrison Ave, 3rd Floor
Clearwater, FL 33756

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/4/2013

Audit Received Date: 6/4/2013

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$303,689,298

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/29/2013

Auditor Name: Ernst & Young

Address:

401 East Jackson St
Tampa, FL 33602-5232

Certification

Chief Financial Officer

Name: Ken Burke

Title: Pinellas County Clerk of the Circuit
Court & Comptroller

Chairman/Elected Official

Name: Kenneth T. Welch

Title: Chairman, Board of County
Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2012

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|-------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-------------|
| 311000 - Ad Valorem Taxes | 287,480,198 | 66,894,514 | | | | | | | | 677,222 | 355,051,934 |
| 312100 - Local Option Taxes | | 28,746,136 | | | | | | | | | 28,746,136 |
| 312300 - County Ninth-Cent Voted Fuel Tax | | 3,749,295 | | | | | | | | | 3,749,295 |
| 312410 - First Local Option Fuel Tax | | 12,498,946 | | | | | | | | | 12,498,946 |
| 312420 - Second Local Option Fuel Tax | | | | | | | | | | | 0 |
| 312600 - Discretionary Sales Surtaxes | | | | 77,759,201 | | | | | | | 77,759,201 |
| 315000 - Communications Service Tax (Chapter 202) | 10,752,389 | | | | | | | | | | 10,752,389 |
| 316000 - Local Business Tax (Chapter 205) | | 681,201 | | | | | | | | | 681,201 |
| 322000 - Building Permits | | 4,381,622 | | | | | | | | | 4,381,622 |
| 323500 - Franchise Fee - Cable Television | 369,077 | | | | | | | | | | 369,077 |
| 324310 - Impact Fees - Residential - Transportation | | | | 296,170 | | | | | | | 296,170 |
| 324320 - Impact Fees - Commercial - Transportation | | | | 978,316 | | | | | | | 978,316 |
| 325100 - Special Assessments - Capital Improvement | | 35,899 | | | | 4,875 | | | | | 40,774 |
| 325200 - Special Assessments - Charges for Public Services | | 2,475,033 | | | | | | | | | 2,475,033 |
| 329000 - Other Permits, Fees & Special Assessments | 490,230 | 306,493 | | | | 160,712 | | | | | 957,435 |
| 331100 - Federal Grant - General Government | | | | | | | | | | | 0 |
| 331200 - Federal Grant - Public Safety | 7,950,473 | 10,628,828 | | 648,141 | | | | | | | 19,227,442 |
| 331390 - Federal Grant - Other Physical Environment | 645,133 | | | 67,200 | | | | | | | 712,333 |
| 331490 - Federal Grant - Other Transportation | 11,000 | | | 4,579,553 | | | | | | 4,062,567 | 8,653,120 |
| 331500 - Federal Grant - Economic Environment | 1,207,869 | 10,622,301 | | 1,365,143 | | | | | | | 13,195,313 |
| 331620 - Federal Grant - Public Assistance | 732,216 | 385,005 | | | | | | | | | 1,117,221 |
| 331650 - Federal Grant - Child Support Reimbursement | | 907,837 | | | | | | | | | 907,837 |
| 331690 - Federal Grant - Other Human Services | | | | | | | | | | | 0 |
| 331700 - Federal Grant - Culture/Recreation | | | | 31,312 | | | | | | | 31,312 |
| 334100 - State Grant - General Government | | 124,030 | | | | | | | | | 124,030 |
| 334200 - State Grant - Public Safety | 618,479 | 15,890 | | | | | | | | | 634,369 |
| 334330 - State Grant - Gas Supply System | | | | | | | | | | | 0 |
| 334390 - State Grant - Other Physical Environment | | | | 226,182 | | | | | | | 226,182 |
| 334490 - State Grant - Other Transportation | 163,327 | | | 2,533,558 | | | | | | 1,405,519 | 4,102,404 |
| 334500 - State Grant - Economic Environment | | | | | | | | | | | 0 |
| 334610 - State Grant - Health or Hospitals | | 15,928 | | | | | | | | | 15,928 |
| 334690 - State Grant - Other Human Services | | | | | | | | | | | 0 |
| 334700 - State Grant - Culture/Recreation | 6,620 | | | | | | | | | | 6,620 |
| 334890 - State Grant - Other Court-Related | | | | | | | | | | | 0 |
| 334900 - State Grant - Other | | | | | | | | | | | 0 |
| 335120 - State Revenue Sharing - Proceeds | 14,354,182 | | | | | | | | | | 14,354,182 |
| 335130 - State Revenue Sharing - Insurance Agents County Licenses | 188,407 | | | | | | | | | | 188,407 |
| 335140 - State Revenue Sharing - Mobile Home Licenses | 77,529 | | | | | | | | | | 77,529 |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses | 475,403 | | | | | | | | | | 475,403 |
| 335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.) | 223,250 | | | | | | | | | | 223,250 |
| 335170 - State Revenue Sharing - Cardroom Tax | 113,673 | | | | | | | | | | 113,673 |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax | 36,969,413 | | | | | | | | | | 36,969,413 |
| 335210 - State Revenue Sharing - Firefighter Supplemental Compensation | | | | | | 300 | | | | | 300 |
| 335220 - State Revenue Sharing - Enhanced 911 Fee | | 5,109,049 | | | | | | | | | 5,109,049 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-------------|
| 335290 - State Revenue Sharing - Other Public Safety | 180,055 | | | | | | | | | | 180,055 |
| 335390 - State Revenue Sharing - Other Physical Environment | | 1,136,138 | | | | | | | | | 1,136,138 |
| 335410 - State Revenue Sharing - Airport Development | | | | | | | | | | | 0 |
| 335420 - State Revenue Sharing - Mass Transit | | | | | | | | | | | 0 |
| 335490 - State Revenue Sharing - Other Transportation | | 9,507,914 | | | | | | | | | 9,507,914 |
| 335500 - State Revenue Sharing - Economic Environment | | | | | | | | | | | 0 |
| 335620 - State Revenue Sharing - Public Welfare | | | | | | | | | | | 0 |
| 335690 - State Revenue Sharing - Other Human Services | | | | | | | | | | | 0 |
| 335700 - State Revenue Sharing - Culture/Recreation | | | | | | | | | | | 0 |
| 335800 - State Revenue Sharing - Clerk Allotment from JAC | | 22,461,321 | | | | | | | | | 22,461,321 |
| 337100 - Local Government Unit Grant - General Government | | | | | | | | | | | 0 |
| 337200 - Local Government Unit Grant - Public Safety | | | | | | | | | | | 0 |
| 337300 - Local Government Unit Grant - Physical Environment | 141,712 | | | 1,804,506 | | | | | | | 1,946,218 |
| 337400 - Local Government Unit Grant - Transportation | | | | | | | | | | 32,414 | 32,414 |
| 337500 - Local Government Unit Grant - Economic Environment | | | | | | | | | | 9,626,814 | 9,626,814 |
| 337600 - Local Government Unit Grant - Human Services | 363,793 | | | | | | | | | | 363,793 |
| 337700 - Local Government Unit Grant - Culture/Recreation | | | | 33,023 | | | | | | | 33,023 |
| 338000 - Shared Revenue From Other Local Units | 1,028,175 | | | | | | | | | | 1,028,175 |
| 339000 - Payments From Other Local Units In Lieu Of Taxes | | | | | | | | | | | 0 |
| 341100 - Service Charge - Recording Fees | | 3,125,653 | | | | | | | | | 3,125,653 |
| 341150 - Public Records Modernization Trust Fund | | 1,659,852 | | | | | | | | | 1,659,852 |
| 341160 - County Portion (\$2) of \$4 Additional Service Charge | 1,296,599 | | | | | | | | | | 1,296,599 |
| 341200 - Internal Service Fund Fees and Charges | | | | | | | 124,718,768 | | | | 124,718,768 |
| 341300 - Administrative Service Fees | | | | | | | | | | | 0 |
| 341800 - County Officer Commission and Fees | 7,000 | 11,112,964 | | | | | | | | | 11,119,964 |
| 341900 - Other General Government Charges and Fees | 13,418 | 1,960,931 | | | | | | | | | 1,974,349 |
| 342100 - Service Charge - Law Enforcement Services | 24,305,440 | 4,053,216 | | | | | | | | | 28,358,656 |
| 342400 - Service Charge - Emergency Management Service Fees/Charges | 12,096 | | | | | | | | | | 12,096 |
| 342500 - Service Charge - Protective Inspection Fees | | | | | | | | | | | 0 |
| 342600 - Service Charge - Ambulance Fees | | 44,219,343 | | | | | | | | | 44,219,343 |
| 342900 - Service Charge - Other Public Safety Charges and Fees | 619,769 | | | | | | | | | | 619,769 |
| 343300 - Service Charge - Water Utility | | | | | | 82,869,086 | | | | | 82,869,086 |
| 343400 - Service Charge - Garbage/Solid Waste | | | | | | 83,642,253 | | | | | 83,642,253 |
| 343500 - Service Charge - Sewer/Wastewater Utility | 916 | | | | | 60,650,675 | | | | | 60,651,591 |
| 343700 - Service Charge - Conservation and Resource Management | 261,370 | | | | | | | | | | 261,370 |
| 343900 - Service Charge - Other Physical Environment Charges | 376,822 | | | 29,667 | | | | | | | 406,489 |
| 344100 - Service Charge - Airports | | | | | | 9,765,871 | | | | | 9,765,871 |
| 344900 - Service Charge - Other Transportation Charges | | | | | | | | | | 229 | 229 |
| 345900 - Service Charge - Other Economic Environment Charges | 141,094 | | | | | | | | | | 141,094 |
| 346300 - Service Charge - Clinic Fees | | | | | | | | | | | 0 |
| 346400 - Service Charge - Animal Control and Shelter Fees | 2,174,982 | | | | | | | | | | 2,174,982 |
| 346900 - Service Charge - Other Human Services Charges | | | | | | | | | | | 0 |
| 347100 - Service Charge - Libraries | | | | | | | | | | | 0 |
| 347200 - Service Charge - Parks and Recreation | 5,052,938 | 81,630 | | | | | | | | | 5,134,568 |
| 347300 - Service Charge - Cultural Services | 42,372 | | | | | | | | | | 42,372 |
| 347400 - Service Charge - Special Events | 21,936 | | | | | | | | | | 21,936 |
| 347900 - Service Charge - Other Culture/Recreation Charges | | | | | | | | | | | 0 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 348850 - State Reimbursement | | | | | | | | | | | 0 |
| 348860 - Mediation and Arbitration (Alternative Dispute Resolution) | | | | | | | | | | | 0 |
| 348870 - Public Defender Liens | | | | | | | | | | | 0 |
| 348880 - Probation/Alternatives | | | | | | | | | | | 0 |
| 348921 - Court Innovations/Local Requirements | 270,565 | | | | | | | | | | 270,565 |
| 348922 - Legal Aid | 270,551 | | | | | | | | | | 270,551 |
| 348923 - Law Library | 270,529 | | | | | | | | | | 270,529 |
| 348924 - Juvenile Alternative Programs | 270,495 | | | | | | | | | | 270,495 |
| 348930 - State Court Facility Surcharge (\$30) | | | | | | | | | | | 0 |
| 348933 - Animal Control Surcharge | 1,883 | | | | | | | | | | 1,883 |
| 348990 - Other Court Collections Transferred to BOCC | 3,830,359 | 49,825 | | | | | | | | | 3,880,184 |
| 349000 - Other Charges for Services | 5,127 | | | | | | 10,888,143 | | | 986,495 | 11,879,765 |
| 351100 - Judgments and Fines - As Decided by County Court Criminal | 83,881 | | | | | | | | | | 83,881 |
| 351200 - Judgments and Fines - As Decided by Circuit Court Criminal | 15,609 | | | | | | | | | | 15,609 |
| 351300 - Judgments and Fines - As Decided by County Court Civil | | | | | | | | | | | 0 |
| 351400 - Judgments and Fines - As Decided by Circuit Court Civil | | | | | | | | | | | 0 |
| 351500 - Judgments and Fines - As Decided by Traffic Court | 230,290 | 13,010 | | | | | | | | | 243,300 |
| 351600 - Judgments and Fines - As Decided by Juvenile Court | 234 | | | | | | | | | | 234 |
| 351700 - Intergovernmental Radio Communication Program | | 732,361 | | | | | | | | | 732,361 |
| 351800 - 10% of Fines to Public Records Modernization Trust Fund | | 1,197,032 | | | | | | | | | 1,197,032 |
| 352000 - Fines - Library | | | | | | | | | | | 0 |
| 353000 - Fines - Pollution Control Violation | 230,530 | | | | | | | | | | 230,530 |
| 354000 - Fines - Local Ordinance Violation | 512,826 | 241,672 | | | | | | | | | 754,498 |
| 358200 - Sale of Contraband Property Seized by Law Enforcement | 1,150,224 | | | | | | | | | | 1,150,224 |
| 359000 - Other Judgments, Fines and Forfeits | | 211,517 | | | | | | | | | 211,517 |
| 361100 - Interest | 824,347 | 427,233 | | 256,252 | | 3,705,922 | 654,056 | | | 11,007,386 | 16,875,196 |
| 361300 - Net Increase (Decrease) in Fair Value of Investments | 15,518 | 11,377 | | 9,881 | | 36,176 | 10,522 | | | | 83,474 |
| 362000 - Rents and Royalties | 1,826,350 | 3,970,051 | | | | 202,390 | | | | | 5,998,791 |
| 364000 - Disposition of Fixed Assets | 120,836 | 845,708 | | 36,571 | | 136,402 | 309,560 | | | | 1,449,077 |
| 365000 - Sale of Surplus Materials and Scrap | 18,473 | 6,302 | | | | 1,053,482 | 56,221 | | | | 1,134,478 |
| 366000 - Contributions and Donations from Private Sources | 85,480 | 12,241,800 | | | | 46,000 | | | | | 12,373,280 |
| 367000 - Licenses | | | | | | | | | | | 0 |
| 369300 - Settlements | 80,099 | | | | | | | | | | 80,099 |
| 369900 - Other Miscellaneous Revenues | 22,561,213 | 7,062,476 | | 117,147 | | 355,580 | 2,679,890 | | | | 32,776,306 |
| 381000 - Inter-Fund Group Transfers In | 24,900 | 2,320,429 | | 7,553,726 | | | 2,000,000 | | | | 11,899,055 |
| 384000 - Debt Proceeds | | | | | | | | | | | 0 |
| 389200 - Proprietary - Federal Grants and Donations | | | | | | 171,000 | | | | | 171,000 |
| 389300 - Proprietary - State Grants and Donations | | | | | | | | | | | 0 |
| 389400 - Proprietary - Other Grants and Donations | | | | | | -2,370 | | | | | -2,370 |
| 389500 - Proprietary - Capital Contributions from Federal Government | | | | | | 5,531,218 | | | | | 5,531,218 |
| 389600 - Proprietary - Capital Contributions from State Government | | | | | | 1,441,369 | | | | | 1,441,369 |
| 389700 - Proprietary - Capital Contributions from Other Public Source | | | | | | 1,957,900 | | | | | 1,957,900 |
| 389800 - Proprietary - Capital Contributions from Private Source | | | | | | 857,180 | | | | | 857,180 |
| 392000 - Extraordinary Items (Gain) | | | | | | | | | | | 0 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|------------------------------|-------------|-----------------|--------------|------------------|-----------|-------------|------------------|---------|-------|-----------------|---------------|
| 393000 - Special Items(Gain) | | | | | | | | | | | 0 |
| Grand Total | 431,569,674 | 276,227,762 | | 98,325,549 | | 252,586,021 | 141,317,160 | | | 27,798,646 | 1,227,824,812 |

Expenditures Report for FYE 2012

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-------------|
| 511.10 - Legislative - Personnel Services | 1,322,186 | | | | | | | | | | 1,322,186 |
| 511.30 - Legislative - Operating Expenses | 48,617 | | | | | | | | | | 48,617 |
| 511.60 - Legislative - Capital Outlay | | | | | | | | | | | 0 |
| 511.80 - Legislative - Grants and Aids | | | | | | | | | | | 0 |
| 512.10 - Executive - Personnel Services | 1,186,643 | | | | | | | | | | 1,186,643 |
| 512.30 - Executive - Operating Expenses | 140,957 | | | | | | | | | | 140,957 |
| 512.60 - Executive - Capital Outlay | 7,634 | | | | | | | | | | 7,634 |
| 513.10 - Financial and Administrative - Personnel Services | 5,296,643 | 33,161,700 | | | | | | | | | 38,458,343 |
| 513.30 - Financial and Administrative - Operating Expenses | 3,661,898 | 8,132,398 | | | | | | | | | 11,794,296 |
| 513.60 - Financial and Administrative - Capital Outlay | 16,273 | 395,372 | | | | | | | | | 411,645 |
| 513.80 - Financial and Administrative - Grants and Aids | 5,963,771 | 816,635 | | | | | | | | | 6,780,406 |
| 514.10 - Legal Counsel - Personnel Services | 3,958,909 | | | | | | | | | | 3,958,909 |
| 514.30 - Legal Counsel - Operating Expenses | 258,136 | | | | | | | | | | 258,136 |
| 514.60 - Legal Counsel - Capital Outlay | | | | | | | | | | | 0 |
| 515.10 - Comprehensive Planning - Personnel Services | 2,439,606 | 1,714,508 | | | | | | | | 822,722 | 4,976,836 |
| 515.30 - Comprehensive Planning - Operating Expenses | 217,275 | 220,399 | | | | | | | | 2,120 | 439,794 |
| 515.60 - Comprehensive Planning - Capital Outlay | | 342 | | | | | | | | | 342 |
| 515.80 - Comprehensive Planning - Grants and Aids | | | | | | | | | | | 0 |
| 516.10 - Non-Court Information Systems - Personnel Services | | | | | | | 13,912,600 | | | | 13,912,600 |
| 516.30 - Non-Court Information Systems - Operating Expenses | 15,030,250 | | | | | | 17,633,106 | | | | 32,663,356 |
| 516.60 - Non-Court Information Systems - Capital Outlay | | | | | | | | | | | 0 |
| 517.70 - Debt Service Payments - Debt Service | | 6,994,682 | | 31,797 | | 6,054,464 | | | | | 13,080,943 |
| 519.10 - Other General Governmental Services - Personnel Services | 8,333,142 | 4,106,971 | | | | | 66,812,722 | | | | 79,252,835 |
| 519.30 - Other General Governmental Services - Operating Expenses | 16,910,388 | 834,701 | | | | | 20,980,044 | | | | 38,725,133 |
| 519.60 - Other General Governmental Services - Capital Outlay | 297,360 | 307,446 | | 3,500,276 | | | | | | | 4,105,082 |
| 519.80 - Other General Governmental Services - Grants and Aids | | | | | | | | | | | 0 |
| 521.10 - Law Enforcement - Personnel Services | | 98,868,242 | | | | | 61,331,839 | | | | 160,200,081 |
| 521.30 - Law Enforcement - Operating Expenses | | 16,012,753 | | | | | 2,228,390 | | | | 18,241,143 |
| 521.60 - Law Enforcement - Capital Outlay | | 6,110,119 | | | | | | | | | 6,110,119 |
| 521.70 - Law Enforcement - Debt Service | | | | | | | | | | | 0 |
| 522.10 - Fire Control - Personnel Services | 91,047 | 79,986 | | | | | | | | | 171,033 |
| 522.30 - Fire Control - Operating Expenses | 354,689 | 172,177 | | | | | | | | | 526,866 |
| 522.60 - Fire Control - Capital Outlay | 16,894 | | | | | | | | | | 16,894 |
| 522.80 - Fire Control - Grants and Aids | | 14,403,698 | | | | | | | | | 14,403,698 |
| 523.10 - Detention and/or Corrections - Personnel Services | 29,478 | 77,320,915 | | | | | | | | | 77,350,393 |
| 523.30 - Detention and/or Corrections - Operating Expenses | 459 | 13,053,966 | | | | | | | | | 13,054,425 |
| 523.60 - Detention and/or Corrections - Capital Outlay | | 634,751 | | 4,093,323 | | | | | | | 4,728,074 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 523.80 - Detention and/or Corrections - Grants and Aids | 3,535,350 | | | | | | | | | | 3,535,350 |
| 524.10 - Protective Inspections - Personnel Services | 986,294 | 2,953,826 | | | | | | | | | 3,940,120 |
| 524.30 - Protective Inspections - Operating Expenses | 165,572 | 1,287,222 | | | | | | | | | 1,452,794 |
| 524.60 - Protective Inspections - Capital Outlay | 514 | 10,788 | | | | | | | | | 11,302 |
| 525.10 - Emergency and Disaster Relief Services - Personnel Services | 4,078,850 | 2,404,610 | | | | | | | | | 6,483,460 |
| 525.30 - Emergency and Disaster Relief Services - Operating Expenses | 1,123,005 | 2,725,105 | | | | | | | | | 3,848,110 |
| 525.60 - Emergency and Disaster Relief Services - Capital Outlay | 377,771 | 399,693 | | 1,578,189 | | | | | | | 2,355,653 |
| 525.80 - Emergency and Disaster Relief Services - Grants and Aids | | | | | | | | | | | 0 |
| 526.10 - Ambulance and Rescue Services - Personnel Services | | 2,703,624 | | | | | | | | | 2,703,624 |
| 526.30 - Ambulance and Rescue Services - Operating Expenses | | 42,118,329 | | | | | | | | | 42,118,329 |
| 526.60 - Ambulance and Rescue Services - Capital Outlay | | 469,866 | | | | | | | | | 469,866 |
| 526.80 - Ambulance and Rescue Services - Grants and Aids | | 38,198,368 | | | | | | | | | 38,198,368 |
| 527.10 - Medical Examiners - Personnel Services | 167,171 | | | | | | | | | | 167,171 |
| 527.30 - Medical Examiners - Operating Expenses | 4,434,003 | | | | | | | | | | 4,434,003 |
| 527.60 - Medical Examiners - Capital Outlay | 207,252 | | | | | | | | | | 207,252 |
| 528.10 - Consumer Affairs - Personnel Services | 1,064,356 | | | | | | | | | | 1,064,356 |
| 528.30 - Consumer Affairs - Operating Expenses | 55,364 | | | | | | | | | | 55,364 |
| 528.60 - Consumer Affairs - Capital Outlay | | | | | | | | | | | 0 |
| 528.80 - Consumer Affairs - Grants and Aids | | | | | | | | | | | 0 |
| 529.10 - Other Public Safety - Personnel Services | 620,720 | 142,257 | | | | | | | | | 762,977 |
| 529.30 - Other Public Safety - Operating Expenses | 2,965,686 | 284,526 | | | | | | | | | 3,250,212 |
| 529.60 - Other Public Safety - Capital Outlay | | 500,000 | | 6,396,969 | | | | | | | 6,896,969 |
| 529.80 - Other Public Safety - Grants and Aids | 403,290 | | | | | | | | | | 403,290 |
| 533.10 - Water Utility Services - Personnel Services | | | | | | 13,486,722 | | | | | 13,486,722 |
| 533.30 - Water Utility Services - Operating Expenses | | | | | | 75,840,410 | | | | | 75,840,410 |
| 533.60 - Water Utility Services - Capital Outlay | | | | | | | | | | | 0 |
| 533.80 - Water Utility Services - Grants and Aids | | | | | | 300 | | | | | 300 |
| 534.10 - Garbage/Solid Waste Control Services - Personnel Services | | | | | | 5,405,570 | | | | | 5,405,570 |
| 534.30 - Garbage/Solid Waste Control Services - Operating Expenses | | 1,112,726 | | | | 34,363,498 | | | | | 35,476,224 |
| 534.60 - Garbage/Solid Waste Control Services - Capital Outlay | | | | | | | | | | | 0 |
| 534.80 - Garbage/Solid Waste Control Services - Grants and Aids | | | | | | 498,710 | | | | | 498,710 |
| 535.10 - Sewer/Wastewater Services - Personnel Services | | | | | | 14,372,859 | | | | | 14,372,859 |
| 535.30 - Sewer/Wastewater Services - Operating Expenses | | | | 500 | | 38,577,528 | | | | | 38,578,028 |
| 535.60 - Sewer/Wastewater Services - Capital Outlay | | | | 1,782,437 | | | | | | | 1,782,437 |
| 535.80 - Sewer/Wastewater Services - Grants and Aids | | | | 1,556 | | | | | | | 1,556 |
| 537.10 - Conservation and Resource Management - Personnel Services | 4,660,635 | 746,563 | | 411 | | | | | | | 5,407,609 |
| 537.30 - Conservation and Resource Management - Operating Expenses | 1,999,349 | 242,221 | | 2,624 | | | | | | | 2,244,194 |
| 537.60 - Conservation and Resource Management - Capital Outlay | 30,731 | 1,549 | | 3,533,754 | | | | | | | 3,566,034 |
| 537.80 - Conservation and Resource Management - Grants and Aids | | | | 400 | | | | | | | 400 |
| 538.10 - Flood Control/Stormwater Management - Personnel Services | 2,272,732 | | | | | | | | | | 2,272,732 |
| 538.30 - Flood Control/Stormwater Management - Operating Expenses | 1,073,713 | | | 1,593 | | | | | | | 1,075,306 |
| 538.60 - Flood Control/Stormwater Management - Capital Outlay | 1,609 | | | 3,531,876 | | | | | | | 3,533,485 |
| 538.80 - Flood Control/Stormwater Management - Grants and Aids | | | | | | | | | | | 0 |
| 541.10 - Road and Street Facilities - Personnel Services | 1,698,608 | 11,079,564 | | 8,436 | | | | | | | 12,786,608 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 541.30 - Road and Street Facilities - Operating Expenses | 732,149 | 12,396,414 | | 53,253 | | | | | | | 13,181,816 |
| 541.60 - Road and Street Facilities - Capital Outlay | 3,219 | 68,902 | | 35,433,560 | | | | | | | 35,505,681 |
| 541.80 - Road and Street Facilities - Grants and Aids | | 14,510 | | 550 | | | | | | | 15,060 |
| 542.10 - Airports - Personnel Services | | | | | | 4,559,015 | | | | | 4,559,015 |
| 542.30 - Airports - Operating Expenses | | | | | | 7,542,967 | | | | | 7,542,967 |
| 542.60 - Airports - Capital Outlay | | | | | | | | | | | 0 |
| 543.30 - Water Transportation Systems - Operating Expenses | | | | | | | | | | | 0 |
| 543.60 - Water Transportation Systems - Capital Outlay | | | | | | | | | | | 0 |
| 549.30 - Other Transportation Systems/Services - Operating Expenses | | | | | | | | | | 5,629,382 | 5,629,382 |
| 549.60 - Other Transportation Systems/Services - Capital Outlay | | | | | | | | | | | 0 |
| 551.10 - Employment Opportunity and Development - Personnel Services | 700,601 | | | | | | | | | | 700,601 |
| 551.30 - Employment Opportunity and Development - Operating Expenses | 20,473 | | | | | | | | | | 20,473 |
| 551.80 - Employment Opportunity and Development - Grants and Aids | | | | | | | | | | | 0 |
| 552.10 - Industry Development - Personnel Services | 1,274,267 | 4,204,177 | | | | | | | | | 5,478,444 |
| 552.30 - Industry Development - Operating Expenses | 253,786 | 18,877,100 | | | | | | | | | 19,130,886 |
| 552.60 - Industry Development - Capital Outlay | | 331,086 | | | | | | | | | 331,086 |
| 552.80 - Industry Development - Grants and Aids | 408,523 | | | | | | | | | | 408,523 |
| 553.10 - Veteran's Services - Personnel Services | 410,968 | | | | | | | | | | 410,968 |
| 553.30 - Veteran's Services - Operating Expenses | 19,992 | | | | | | | | | | 19,992 |
| 553.60 - Veteran's Services - Capital Outlay | | | | | | | | | | | 0 |
| 553.80 - Veteran's Services - Grants and Aids | | | | | | | | | | | 0 |
| 554.10 - Housing and Urban Development - Personnel Services | 102,881 | 1,970,214 | | | | | | | | | 2,073,095 |
| 554.30 - Housing and Urban Development - Operating Expenses | 50,443 | 867,600 | | | | | | | | 17,832,933 | 18,750,976 |
| 554.60 - Housing and Urban Development - Capital Outlay | | 344,420 | | | | | | | | | 344,420 |
| 554.80 - Housing and Urban Development - Grants and Aids | | 10,837,458 | | | | | | | | | 10,837,458 |
| 559.10 - Other Economic Environment - Personnel Services | 5,301 | | | | | | | | | | 5,301 |
| 559.30 - Other Economic Environment - Operating Expenses | | | | | | | | | | | 0 |
| 559.60 - Other Economic Environment - Capital Outlay | | | | | | | | | | | 0 |
| 559.80 - Other Economic Environment - Grants and Aids | 438,618 | | | | | | | | | | 438,618 |
| 562.10 - Health Services - Personnel Services | 5,818,538 | 20,424 | | | | | | | | | 5,838,962 |
| 562.30 - Health Services - Operating Expenses | 32,751,748 | 7,849,205 | | | | | | | | 10,422 | 40,611,375 |
| 562.60 - Health Services - Capital Outlay | 16,208 | 22,807 | | | | | | | | | 39,015 |
| 562.80 - Health Services - Grants and Aids | | 3,479,540 | | | | | | | | | 3,479,540 |
| 563.30 - Mental Health Services - Operating Expenses | 3,247,748 | 23,470 | | | | | | | | | 3,271,218 |
| 563.80 - Mental Health Services - Grants and Aids | 350,570 | 169,672 | | | | | | | | | 520,242 |
| 564.10 - Public Assistance Services - Personnel Services | 2,115,756 | 47,878 | | | | | | | | | 2,163,634 |
| 564.30 - Public Assistance Services - Operating Expenses | 642,402 | 336,007 | | | | | | | | | 978,409 |
| 564.60 - Public Assistance Services - Capital Outlay | | | | | | | | | | | 0 |
| 564.80 - Public Assistance Services - Grants and Aids | 3,553,251 | | | | | | | | | | 3,553,251 |
| 569.10 - Other Human Services - Personnel Services | 1,835,372 | | | | | | | | | | 1,835,372 |
| 569.30 - Other Human Services - Operating Expenses | 679,823 | | | | | | | | | | 679,823 |
| 569.60 - Other Human Services - Capital Outlay | 31,588 | | | | | | | | | | 31,588 |
| 569.80 - Other Human Services - Grants and Aids | 1,334,484 | | | | | | | | | | 1,334,484 |
| 571.30 - Libraries - Operating Expenses | | 712,250 | | | | | | | | | 712,250 |
| 571.80 - Libraries - Grants and Aids | 242,990 | 4,742,770 | | | | | | | | | 4,985,760 |
| 572.10 - Parks and Recreation - Personnel Services | 9,139,330 | | | | | | | | | | 9,139,330 |
| 572.30 - Parks and Recreation - Operating Expenses | 6,270,795 | 703,960 | | 705 | | | | | | | 6,975,460 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 572.60 - Parks and Recreation - Capital Outlay | 198,150 | | | 2,635,978 | | | | | | | 2,834,128 |
| 572.80 - Parks and Recreation - Grants and Aids | 82,531 | | | 39,975 | | | | | | | 122,506 |
| 573.10 - Cultural Services - Personnel Services | 200,622 | | | | | | | | | | 200,622 |
| 573.30 - Cultural Services - Operating Expenses | 134,945 | | | | | | | | | | 134,945 |
| 573.60 - Cultural Services - Capital Outlay | 30,982 | | | | | | | | | | 30,982 |
| 573.70 - Cultural Services - Debt Service | | | | | | | | | | | 0 |
| 573.80 - Cultural Services - Grants and Aids | 300,000 | | | | | | | | | | 300,000 |
| 575.10 - Special Recreation Facilities - Personnel Services | | 21,917 | | | | | | | | | 21,917 |
| 575.30 - Special Recreation Facilities - Operating Expenses | | 68,325 | | | | | | | | | 68,325 |
| 575.60 - Special Recreation Facilities - Capital Outlay | | | | | | | | | | | 0 |
| 579.10 - Other Culture/Recreation - Personnel Services | | | | | | | | | | | 0 |
| 579.30 - Other Culture/Recreation - Operating Expenses | | | | | | | | | | | 0 |
| 579.60 - Other Culture/Recreation - Capital Outlay | | | | | | | | | | | 0 |
| 581.90 - Inter-Fund Group Transfers Out - Other Uses | 5,168,230 | 5,676,169 | | 1,054,656 | | | | | | | 11,899,055 |
| 583.70 - Installment Purchase Acquisitions - Debt Service | | | | | | | | | | | 0 |
| 587.90 - Clerk of Court Excess Remittance - Other Uses | | | | | | | | | | | 0 |
| 590.90 - Proprietary Other Non-Operating Disbursements - Other Uses | | | | | | | | | | | 0 |
| 591.70 - Proprietary Non-Operating Interest Expense - Debt Service | | | | | | | 93,825 | | | | 93,825 |
| 592.90 - Extraordinary Items (Loss) - Other Uses | | | | | | | | | | | 0 |
| 601.10 - Court Administration - Personnel Services | | | | | | | | | | | 0 |
| 601.30 - Court Administration - Operating Expenses | | | | | | | | | | | 0 |
| 601.60 - Court Administration - Capital Outlay | | | | | | | | | | | 0 |
| 602.30 - State Attorney Administration - Operating Expenses | 231,942 | | | | | | | | | | 231,942 |
| 602.60 - State Attorney Administration - Capital Outlay | | | | | | | | | | | 0 |
| 603.30 - Public Defender Administration - Operating Expenses | 830,297 | | | | | | | | | | 830,297 |
| 603.60 - Public Defender Administration - Capital Outlay | | | | | | | | | | | 0 |
| 604.10 - Clerk of Court Administration - Personnel Services | | 1,258,751 | | | | | | | | | 1,258,751 |
| 604.30 - Clerk of Court Administration - Operating Expenses | | 1,134,861 | | | | | | | | | 1,134,861 |
| 604.60 - Clerk of Court Administration - Capital Outlay | | 83,076 | | | | | | | | | 83,076 |
| 606.10 - Trial Court Law Clerks/Legal Support - Personnel Services | 510,182 | | | | | | | | | | 510,182 |
| 606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses | 3,830 | | | | | | | | | | 3,830 |
| 608.10 - Jury Management - Personnel Services | | 212,882 | | | | | | | | | 212,882 |
| 608.30 - Jury Management - Operating Expenses | | 326,025 | | | | | | | | | 326,025 |
| 608.60 - Jury Management - Capital Outlay | | | | | | | | | | | 0 |
| 609.10 - Pre-Filing Alternative Dispute Resolution Programs - Personnel Services | 499,978 | | | | | | | | | | 499,978 |
| 609.30 - Pre-Filing Alternative Dispute Resolution Programs - Operating Expenses | 23,027 | | | | | | | | | | 23,027 |
| 611.10 - Court Administration - Circuit Criminal - Personnel Services | | | | | | | | | | | 0 |
| 611.30 - Court Administration - Circuit Criminal - Operating Expenses | | | | | | | | | | | 0 |
| 614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services | | 3,439,379 | | | | | | | | | 3,439,379 |
| 614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses | | 207,144 | | | | | | | | | 207,144 |
| 614.60 - Clerk of Court Administration - Circuit Criminal - Capital Outlay | | 30,637 | | | | | | | | | 30,637 |
| 615.30 - Court Reporter Services - Circuit Criminal - Operating Expenses | | | | | | | | | | | 0 |
| 616.10 - Clinical Evaluations - Circuit Criminal - Personnel Services | | | | | | | | | | | 0 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|---------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 616.30 - Clinical Evaluations - Circuit Criminal - Operating Expenses | | | | | | | | | | | 0 |
| 617.30 - Court Interpreters - Circuit Criminal - Operating Expenses | | | | | | | | | | | 0 |
| 618.10 - Witness Coordination/Management - Circuit Criminal - Personnel Services | | | | | | | | | | | 0 |
| 618.30 - Witness Coordination/Management - Circuit Criminal - Operating Expenses | | | | | | | | | | | 0 |
| 618.60 - Witness Coordination/Management - Circuit Criminal - Capital Outlay | | | | | | | | | | | 0 |
| 619.10 - Expert Witness Fees - Circuit Criminal - Personnel Services | | | | | | | | | | | 0 |
| 619.30 - Expert Witness Fees - Circuit Criminal - Operating Expenses | | | | | | | | | | | 0 |
| 622.10 - Drug Court - Circuit Criminal - Personnel Services | | | | | | | | | | | 0 |
| 622.30 - Drug Court - Circuit Criminal - Operating Expenses | | | | | | | | | | | 0 |
| 622.60 - Drug Court - Circuit Criminal - Capital Outlay | | | | | | | | | | | 0 |
| 623.10 - Pre-Trial Release - Circuit Criminal - Personnel Services | | | | | | | | | | | 0 |
| 623.30 - Pre-Trial Release - Circuit Criminal - Operating Expenses | | | | | | | | | | | 0 |
| 623.60 - Pre-Trial Release - Circuit Criminal - Capital Outlay | | | | | | | | | | | 0 |
| 629.30 - Other Circuit Court - Criminal Costs - Operating Expenses | | | | | | | | | | | 0 |
| 631.10 - Court Administration - Circuit Civil - Personnel Services | | | | | | | | | | | 0 |
| 631.30 - Court Administration - Circuit Civil - Operating Expenses | | | | | | | | | | | 0 |
| 634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services | | 2,754,925 | | | | | | | | | 2,754,925 |
| 634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses | | 193,946 | | | | | | | | | 193,946 |
| 634.60 - Clerk of Court Administration - Circuit Civil - Capital Outlay | | 3,657 | | | | | | | | | 3,657 |
| 635.30 - Court Reporter Services - Circuit Civil - Operating Expenses | | | | | | | | | | | 0 |
| 642.10 - Alternative Dispute Resolutions - Circuit Civil - Personnel Services | | | | | | | | | | | 0 |
| 642.30 - Alternative Dispute Resolutions - Circuit Civil - Operating Expenses | | | | | | | | | | | 0 |
| 651.10 - Court Administration - Circuit Family - Personnel Services | | | | | | | | | | | 0 |
| 651.30 - Court Administration - Circuit Family - Operating Expenses | | | | | | | | | | | 0 |
| 654.10 - Clerk of Court Administration - Circuit Family - Personnel Services | | 2,215,529 | | | | | | | | | 2,215,529 |
| 654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses | | 169,346 | | | | | | | | | 169,346 |
| 654.60 - Clerk of Court Administration - Circuit Family - Capital Outlay | | 7,583 | | | | | | | | | 7,583 |
| 655.30 - Court Reporter Services - Circuit Family - Operating Expenses | | | | | | | | | | | 0 |
| 657.30 - Court Interpreters - Circuit Family - Operating Expenses | | | | | | | | | | | 0 |
| 661.10 - Masters/Hearing Officers - Circuit Family - Personnel Services | | | | | | | | | | | 0 |
| 661.30 - Masters/Hearing Officers - Circuit Family - Operating Expenses | | | | | | | | | | | 0 |
| 662.10 - Alternative Dispute Resolutions - Circuit Family - Personnel Services | | | | | | | | | | | 0 |
| 662.30 - Alternative Dispute Resolutions - Circuit Family - Operating Expenses | | | | | | | | | | | 0 |
| 665.10 - Custody Investigations - Circuit Family - Personnel Services | | | | | | | | | | | 0 |
| 665.30 - Custody Investigations - Circuit Family - Operating Expenses | | | | | | | | | | | 0 |
| 666.10 - Custody and Visitation Evaluations - Circuit Family - Personnel Services | | | | | | | | | | | 0 |
| 666.30 - Custody and Visitation Evaluations - Circuit Family - Operating Expenses | | | | | | | | | | | 0 |
| 669.10 - Other Family Court Programs - Personnel Services | | | | | | | | | | | 0 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|---------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 669.30 - Other Family Court Programs - Operating Expenses | | | | | | | | | | | 0 |
| 671.10 - Court Administration - Circuit Juvenile - Personnel Services | 369,754 | | | | | | | | | | 369,754 |
| 671.30 - Court Administration - Circuit Juvenile - Operating Expenses | 6,457 | | | | | | | | | | 6,457 |
| 671.60 - Court Administration - Circuit Juvenile - Capital Outlay | | | | | | | | | | | 0 |
| 674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services | | 1,386,449 | | | | | | | | | 1,386,449 |
| 674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses | | 78,327 | | | | | | | | | 78,327 |
| 674.60 - Clerk of Court Administration - Circuit Juvenile - Capital Outlay | | 10,341 | | | | | | | | | 10,341 |
| 675.30 - Court Reporter Services - Circuit Juvenile - Operating Expenses | | | | | | | | | | | 0 |
| 676.10 - Clinical Evaluations - Circuit Juvenile - Personnel Services | | | | | | | | | | | 0 |
| 676.30 - Clinical Evaluations - Circuit Juvenile - Operating Expenses | | | | | | | | | | | 0 |
| 677.30 - Court Interpreters - Circuit Juvenile - Operating Expenses | | | | | | | | | | | 0 |
| 678.30 - Witness Coordination/Management - Circuit Juvenile - Operating Expenses | | | | | | | | | | | 0 |
| 679.30 - Expert Witness Fees - Circuit Juvenile - Operating Expenses | | | | | | | | | | | 0 |
| 682.10 - Alternative Dispute Resolutions - Circuit Juvenile - Personnel Services | | | | | | | | | | | 0 |
| 682.30 - Alternative Dispute Resolutions - Circuit Juvenile - Operating Expenses | | | | | | | | | | | 0 |
| 682.60 - Alternative Dispute Resolutions - Circuit Juvenile - Capital Outlay | | | | | | | | | | | 0 |
| 683.10 - Masters/Hearing Officers - Circuit Juvenile - Personnel Services | | | | | | | | | | | 0 |
| 683.30 - Masters/Hearing Officers - Circuit Juvenile - Operating Expenses | | | | | | | | | | | 0 |
| 684.10 - Juvenile Drug Court - Circuit Juvenile - Personnel Services | | | | | | | | | | | 0 |
| 684.30 - Juvenile Drug Court - Circuit Juvenile - Operating Expenses | | | | | | | | | | | 0 |
| 685.10 - Guardian Ad Litem - Circuit Juvenile - Personnel Services | | | | | | | | | | | 0 |
| 685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses | | | | | | | | | | | 0 |
| 689.30 - Other Circuit Court - Juvenile - Operating Expenses | | | | | | | | | | | 0 |
| 691.10 - Court Administration - Probate - Personnel Services | 134,085 | | | | | | | | | | 134,085 |
| 691.30 - Court Administration - Probate - Operating Expenses | 321,556 | | | | | | | | | | 321,556 |
| 694.10 - Clerk of Court Administration - Probate - Personnel Services | | 1,396,754 | | | | | | | | | 1,396,754 |
| 694.30 - Clerk of Court Administration - Probate - Operating Expenses | | 80,450 | | | | | | | | | 80,450 |
| 694.60 - Clerk of Court Administration - Probate - Capital Outlay | | 10,234 | | | | | | | | | 10,234 |
| 695.30 - Court Reporter Services - Probate - Operating Expenses | | | | | | | | | | | 0 |
| 696.30 - Clinical Evaluations - Probate - Operating Expenses | | | | | | | | | | | 0 |
| 697.30 - Court Interpreters - Probate - Operating Expenses | | | | | | | | | | | 0 |
| 701.10 - Masters/Hearing Officers - Probate - Personnel Services | | | | | | | | | | | 0 |
| 701.30 - Masters/Hearing Officers - Probate - Operating Expenses | | | | | | | | | | | 0 |
| 703.30 - Attorneys Fees - Probate - Operating Expenses | | | | | | | | | | | 0 |
| 704.10 - Public Guardian - Probate - Personnel Services | | | | | | | | | | | 0 |
| 704.30 - Public Guardian - Probate - Operating Expenses | | | | | | | | | | | 0 |
| 709.30 - Other Circuit Court - Probate Costs - Operating Expenses | | | | | | | | | | | 0 |
| 711.10 - Courthouse Security - Personnel Services | | 13,464,322 | | | | | | | | | 13,464,322 |
| 711.30 - Courthouse Security - Operating Expenses | | 214,228 | | | | | | | | | 214,228 |
| 711.60 - Courthouse Security - Capital Outlay | | | | | | | | | | | 0 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 712.10 - Courthouse Facilities - Personnel Services | 1,578,813 | | | | | | | | | | 1,578,813 |
| 712.30 - Courthouse Facilities - Operating Expenses | 3,066,897 | | | | | | | | | | 3,066,897 |
| 712.60 - Courthouse Facilities - Capital Outlay | | | | 3,313,508 | | | | | | | 3,313,508 |
| 713.10 - Information Systems and Technology - Personnel Services | 734,346 | | | | | | | | | | 734,346 |
| 713.30 - Information Systems and Technology - Operating Expenses | 4,166,549 | | | | | | | | | | 4,166,549 |
| 713.60 - Information Systems and Technology - Capital Outlay | 59,639 | | | | | | | | | | 59,639 |
| 714.10 - Public Law Library - Personnel Services | 64,363 | | | | | | | | | | 64,363 |
| 714.30 - Public Law Library - Operating Expenses | 10,829 | | | | | | | | | | 10,829 |
| 714.60 - Public Law Library - Capital Outlay | 192,964 | | | | | | | | | | 192,964 |
| 715.10 - Legal Aid - Personnel Services | | | | | | | | | | | 0 |
| 715.30 - Legal Aid - Operating Expenses | | | | | | | | | | | 0 |
| 716.10 - Clerk of Court Related Technology - Personnel Services | | 614,846 | | | | | | | | | 614,846 |
| 716.30 - Clerk of Court Related Technology - Operating Expenses | | 1,719,330 | | | | | | | | | 1,719,330 |
| 716.60 - Clerk of Court Related Technology - Capital Outlay | | 167,332 | | | | | | | | | 167,332 |
| 719.10 - Other Operating Court Costs - Personnel Services | | | | | | | | | | | 0 |
| 719.30 - Other Operating Court Costs - Operating Expenses | | | | | | | | | | | 0 |
| 719.60 - Other Operating Court Costs - Capital Outlay | | | | | | | | | | | 0 |
| 721.10 - Court Administration - County Criminal - Personnel Services | | | | | | | | | | | 0 |
| 724.10 - Clerk of Court Administration - County Criminal - Personnel Services | | 2,964,911 | | | | | | | | | 2,964,911 |
| 724.30 - Clerk of Court Administration - County Criminal - Operating Expenses | | 151,361 | | | | | | | | | 151,361 |
| 724.60 - Clerk of Court Administration - County Criminal - Capital Outlay | | 16,624 | | | | | | | | | 16,624 |
| 725.10 - Court Reporter Services - County Criminal - Personnel Services | | | | | | | | | | | 0 |
| 725.30 - Court Reporter Services - County Criminal - Operating Expenses | | | | | | | | | | | 0 |
| 725.60 - Court Reporter Services - County Criminal - Capital Outlay | | | | | | | | | | | 0 |
| 726.30 - Clinical Evaluations - County Criminal - Operating Expenses | | | | | | | | | | | 0 |
| 727.30 - Court Interpreters - County Criminal - Operating Expenses | | | | | | | | | | | 0 |
| 728.30 - Witness Coordination/Management - County Criminal - Operating Expenses | | | | | | | | | | | 0 |
| 729.30 - Expert Witness Fees - County Criminal - Operating Expenses | | | | | | | | | | | 0 |
| 744.10 - Clerk of Court Administration - County Civil - Personnel Services | | 1,880,772 | | | | | | | | | 1,880,772 |
| 744.30 - Clerk of Court Administration - County Civil - Operating Expenses | | 138,590 | | | | | | | | | 138,590 |
| 744.60 - Clerk of Court Administration - County Civil - Capital Outlay | | 3,254 | | | | | | | | | 3,254 |
| 745.30 - Court Reporter Services - County Civil - Operating Expenses | | | | | | | | | | | 0 |
| 747.30 - Court Interpreters - County Civil - Operating Expenses | | | | | | | | | | | 0 |
| 751.30 - Masters/Hearing Officers - County Civil - Operating Expenses | | | | | | | | | | | 0 |
| 752.10 - Alternative Dispute Resolutions - County Civil - Personnel Services | | | | | | | | | | | 0 |
| 752.30 - Alternative Dispute Resolutions - County Civil - Operating Expenses | | | | | | | | | | | 0 |
| 759.30 - Other County Court - Civil Costs - Operating Expenses | | | | | | | | | | | 0 |
| 764.10 - Clerk of Court Administration - Traffic - Personnel Services | | 3,643,644 | | | | | | | | | 3,643,644 |
| 764.30 - Clerk of Court Administration - Traffic - Operating Expenses | | 185,001 | | | | | | | | | 185,001 |
| 764.60 - Clerk of Court Administration - Traffic - Capital Outlay | | 22,700 | | | | | | | | | 22,700 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|-------------|-----------------|--------------|------------------|------------|------------|------------------|-------------|-------|-----------------|---------------|
| 765.30 - Traffic Court Hearing Officer - Operating Expenses | | | | | | | | | | | 0 |
| | Grand Total | 188,877,622 | 504,696,084 | | 66,996,326 | | 200,702,043 | 182,992,526 | | 24,297,579 | 1,168,562,180 |

Data Element Worksheet Report for FYE: 2012, Pinellas

Affiliates Report for FYE 2012

| Affiliated Entity | Type | Total Revenues | Total Expenditures | Total Debt |
|---|---------------------------|----------------|--------------------|---------------|
| Special District - Housing Finance Authority of Pinellas County | Discretely Reported | \$21,594,148 | \$17,832,933 | \$107,074,935 |
| Special District - Pinellas County Educational Facilities Authority | Discretely Reported | \$0 | \$0 | \$0 |
| Special District - Pinellas County Emergency Medical Services Authority | Blended in Primary Report | \$86,931,784 | \$84,617,044 | |
| Special District - Pinellas County Health Facilities Authority | Discretely Reported | \$2,503 | \$10,422 | \$0 |
| Special District - Pinellas County Industrial Development Authority | Blended in Primary Report | \$6,780,594 | \$6,299,548 | \$0 |
| Other Entity - Pinellas County Metropolitan Planning Organization | Discretely Reported | \$5,501,789 | \$5,629,382 | \$0 |
| Other Entity - Pinellas Planning Council | Discretely Reported | \$700,206 | \$824,842 | \$0 |

