Unit Information

Unit Type: County

Year: 2020

Unit Name: Pinellas

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Ken Burke

Title: Clerk of the Circuit Court and Comptroller

Phone: (727) 464-3341

Address:

315 Court Street
4th Floor
Clearwater, FL 33756

Contact Information

Name: Ms. Jeanette L. Phillips

Title: Chief Deputy Director, Finance Division

Phone: (727) 464-8333

Email: jphillips@mypinellasclerk.org

Address:

14 S. Fort Harrison Ave.
3rd Floor
Clearwater, FL 33756

AFR Details

Revised AFR

AFR Status: Verified By DFS

AFR Received Date: 5/7/2021

Audit Received Date: 5/7/2021

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $200,922,320

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/25/2021

Auditor Name: Crowe LLP

Address:
401 E. JACKSON STREET, STE. 2900
TAMPA, FL 33602

Certification

Chief Financial Officer

Name: MR. KEN BURKE, CPA

Title: CLERK OF CIRCUIT COURT & COMPTROLLER

Chairman/Elected Official

Name: MR. DAVE EGGERS

Title: CHAIRMAN, BOARD OF COUNTY COMMISSIONERS

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	X
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

Revenues Report for FYE 2020

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	475,454,415	109,154,297								1,245,617	585,854,329
312100 - Local Option Taxes		48,803,837									48,803,837
312300 - County Ninth-Cent Voted Fuel Tax		3,759,635									3,759,635
312410 - First Local Option Fuel Tax		12,528,771									12,528,771
312600 - Discretionary Sales Surtaxes				98,093,851							98,093,851
315000 - Communications Service Tax (Chapter 202)	8,951,102										8,951,102
316000 - Local Business Tax (Chapter 205)										838,613	838,613
322000 - Building Permits		7,278,686									7,278,686
324310.02.01 - Impact Fees - Residential - Transportation				12,783							12,783
324310.02.03 - Impact Fees - Residential - Transportation				457,128							457,128
324310.02.09 - Impact Fees - Residential - Transportation				411,042							411,042
324320.01.03 - Impact Fees - Commercial - Transportation				362,147							362,147
324320.03.03 - Impact Fees - Commercial - Transportation				60,787							60,787
324320.04.03 - Impact Fees - Commercial - Transportation				56,384							56,384
324320.04.09 - Impact Fees - Commercial - Transportation				86,999							86,999
324320.05.03 - Impact Fees - Commercial - Transportation				16,649							16,649
324320.07.03 - Impact Fees - Commercial - Transportation				4,841							4,841
324320.08.09 - Impact Fees - Commercial - Transportation				2,871							2,871
324320.09.03 - Impact Fees - Commercial - Transportation				133,347							133,347
324320.11.09 - Impact Fees - Commercial - Transportation				35,932							35,932
324320.12.03 - Impact Fees - Commercial - Transportation				59							59
324320.19.03 - Impact Fees - Commercial - Transportation				2,092							2,092
325200 - Special Assessments - Charges for Public Services		21,639,358									21,639,358
329000 - Other Permits, Fees & Special Assessments	1,490,302	1,474,050				171,780					3,136,132
331200 - Federal Grant - Public Safety	18,089,663	14,478,096				3,512,802					36,080,561
331390 - Federal Grant - Other Physical Environment	890,440	70,970		1,453,795							2,415,205
331490 - Federal Grant - Other Transportation				1,546,799							1,546,799
331500 - Federal Grant - Economic Environment	194,133	3,330,051									3,524,184
331620 - Federal Grant - Public Assistance	2,275,484	481,189									2,756,673
331650 - Federal Grant - Child Support Reimbursement		502,845									502,845
331690 - Federal Grant - Other Human Services	1,379,035										1,379,035
331700 - Federal Grant - Culture/Recreation				510,668							510,668
332000 - Other Financial Assistance - Federal Source	52,581,760	2,833,118									55,414,878
334200 - State Grant - Public Safety	1,814,585	239,716									2,054,301
334390 - State Grant - Other Physical Environment	47,127			4,863,955							4,911,082
334490 - State Grant - Other Transportation		997,129		3,960,348							4,957,477
334500 - State Grant - Economic Environment		886,355									886,355
334700 - State Grant - Culture/Recreation	80,496										80,496
334820 - Article V Clerk of Court Trust Fund		3,660,712									3,660,712
335120 - State Revenue Sharing - Proceeds	17,092,263										17,092,263
335130 - State Revenue Sharing - Insurance Agents County Licenses	365,329										365,329
335140 - State Revenue Sharing - Mobile Home Licenses	74,004										74,004
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	450,876										450,876
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335170 - State Revenue Sharing - Cardroom Tax	95,362										95,362

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	46,068,931										46,068,931
335210 - State Revenue Sharing - Firefighter Supplemental Compensation						1,440					1,440
335220 - State Revenue Sharing - Enhanced 911 Fee		4,961,509									4,961,509
335490 - State Revenue Sharing - Other Transportation		10,086,823									10,086,823
337300 - Local Government Unit Grant - Physical Environment	144,409	612,505		5,471,156							6,228,070
337500 - Local Government Unit Grant - Economic Environment	25,000									525,190	550,190
337600 - Local Government Unit Grant - Human Services	666,354										666,354
338000 - Shared Revenue From Other Local Units	737,777										737,777
341100 - Service Charge - Recording Fees		6,473,033									6,473,033
341150 - Public Records Modernization Trust Fund		639,117									639,117
341160 - County Portion ($2) of $4 Additional Service Charge	2,027,796										2,027,796
341200 - Internal Service Fund Fees and Charges							180,267,685				180,267,685
341800 - County Officer Commission and Fees	7,200	14,091,319									14,098,519
341900 - Other General Government Charges and Fees	696,131	3,272,478									3,968,609
342100 - Service Charge - Law Enforcement Services	31,276,672										31,276,672
342400 - Service Charge - Emergency Management Service Fees/Charges	20,942										20,942
342600 - Service Charge - Ambulance Fees		54,578,736									54,578,736
342900 - Service Charge - Other Public Safety Charges and Fees	970,046	1,733,979									2,704,025
343300 - Service Charge - Water Utility	198,665					90,130,387					90,329,052
343400 - Service Charge - Garbage/Solid Waste						111,682,972					111,682,972
343500 - Service Charge - Sewer/Wastewater Utility						86,017,875					86,017,875
343700 - Service Charge - Conservation and Resource Management	75,868	366,238									442,106
343900 - Service Charge - Other Physical Environment Charges	712,565										712,565
344100 - Service Charge - Airports						3,995,451					3,995,451
345900 - Service Charge - Other Economic Environment Charges	34,155										34,155
346300 - Service Charge - Clinic Fees	1,323										1,323
346400 - Service Charge - Animal Control and Shelter Fees	3,348,873										3,348,873
347200 - Service Charge - Parks and Recreation	5,984,373										5,984,373
347300 - Service Charge - Cultural Services	4,792										4,792
347400 - Service Charge - Special Events	2,274										2,274
348110 - County Court Criminal - Filing Fees		43,510									43,510
348120 - County Court Criminal - Service Charges		122,542									122,542
348130 - County Court Criminal - Court Costs		172,674									172,674
348220 - Circuit Court Criminal - Service Charges		112,142									112,142
348230 - Circuit Court Criminal - Court Costs		758,596									758,596
348310 - County Court Civil - Filing Fees		3,487,174									3,487,174
348320 - County Court Civil - Service Charges		2,172									2,172
348330 - County Court Civil - Court Costs		18									18
348410 - Circuit Court Civil - Filing Fees		2,740,034									2,740,034
348420 - Circuit Court Civil - Service Charges		884,165									884,165
348480 - Circuit Court Civil - Fees and Service Charges		151,235									151,235
348520 - Traffic Court - Service Charges	84	715,882									715,966
348530 - Traffic Court - Court Costs		1,966,547									1,966,547
348610 - Juvenile Court - Filing Fees		450									450
348620 - Juvenile Court - Service Charges		221									221
348710 - Probate Court - Filing Fees		901,984									901,984

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348720 - Probate Court - Service Charges		146,375									146,375
348921 - Court Innovations/Local Requirements	216,457										216,457
348922 - Legal Aid	214,650										214,650
348923 - Law Library	212,561										212,561
348924 - Juvenile Alternative Programs	213,636										213,636
348933 - Animal Control Surcharge	801										801
348990 - Other Court Collections Transferred to BOCC	2,811,431	34,397									2,845,828
349000 - Other Charges for Services	1,020	2,175,055					7,176,210			2,096,671	11,448,956
351100 - Judgments and Fines - As Decided by County Court Criminal	48,170	713,084									761,254
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	32,333	101,695									134,028
351500 - Judgments and Fines - As Decided by Traffic Court	139,145	2,567,972									2,707,117
351600 - Judgments and Fines - As Decided by Juvenile Court	778	71									849
351700 - Intergovernmental Radio Communication Program		508,069									508,069
351800 - 10% of Fines to Public Records Modernization Trust Fund		825,741									825,741
354000 - Fines - Local Ordinance Violation	701,791	45,505								771,230	1,518,526
358100 - Confiscation of Deposits or Bonds Held as Performance Guarantees		313,000									313,000
359000 - Other Judgments, Fines and Forfeits		50								328,670	328,720
361100 - Interest	4,794,514	6,361,543		2,371,862		8,247,147	3,129,928			5,072,350	29,977,344
361300 - Net Increase (Decrease) in Fair Value of Investments	1,690,206	952,624		816,895		2,645,832	998,514				7,104,071
362000 - Rents and Royalties	2,508,597	4,300,101				11,457,264					18,265,962
364000 - Disposition of Fixed Assets	100,096	212,012		129,211		1,490	100,229				543,038
365000 - Sale of Surplus Materials and Scrap	29,558	4,780				603,979	35,901				674,218
366000 - Contributions and Donations from Private Sources	52,707	1,205,129									1,257,836
367000 - Licenses	56,345										56,345
369300 - Settlements	17,643	4,922				615,712	1,209				639,486
369900 - Other Miscellaneous Revenues	21,084,326	18,638,866		3,111,984		1,195,383	1,491,204			905	45,522,668
381000 - Inter-Fund Group Transfers In	2,144	11,241,713		10,348,113			3,013,273				24,605,243
389300 - Proprietary - State Grants and Donations						-3,343					-3,343
389500 - Proprietary - Capital Contributions from Federal Government						13,009,604				740,525	13,750,129
389600 - Proprietary - Capital Contributions from State Government						881,955					881,955
389700 - Proprietary - Capital Contributions from Other Public Source						3,266,439					3,266,439
389800 - Proprietary - Capital Contributions from Private Source						2,374,529					2,374,529
Grand Total	709,482,765	391,346,602		134,321,698		339,808,698	196,214,153			11,619,771	1,782,793,687

Expenditures Report for FYE 2020

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	2,030,432										2,030,432
511.30 - Legislative - Operating Expenses	45,356										45,356
512.10 - Executive - Personnel Services	2,316,400										2,316,400
512.30 - Executive - Operating Expenses	117,255										117,255

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.60 - Executive - Capital Outlay	10,171										10,171
513.10 - Financial and Administrative - Personnel Services	12,541,010	46,392,122									58,933,132
513.30 - Financial and Administrative - Operating Expenses	10,227,138	11,992,866									22,220,004
513.60 - Financial and Administrative - Capital Outlay	273,777	1,333,053									1,606,830
513.80 - Financial and Administrative - Grants and Aids	319,536	1,181,348									1,500,884
514.10 - Legal Counsel - Personnel Services	4,878,220										4,878,220
514.30 - Legal Counsel - Operating Expenses	412,351										412,351
514.60 - Legal Counsel - Capital Outlay	16,395										16,395
515.10 - Comprehensive Planning - Personnel Services	4,199,407									2,227,832	6,427,239
515.30 - Comprehensive Planning - Operating Expenses	776,638									601,749	1,378,387
515.60 - Comprehensive Planning - Capital Outlay	13,215										13,215
515.80 - Comprehensive Planning - Grants and Aids	54,478										54,478
516.10 - Non-Court Information Systems - Personnel Services		252,885					20,950,457				21,203,342
516.30 - Non-Court Information Systems - Operating Expenses	16,397,490	142,756					23,840,600				40,380,846
516.60 - Non-Court Information Systems - Capital Outlay		161,636									161,636
519.10 - Other General Government - Personnel Services	9,999,052	7,146,362					53,437,796				70,583,210
519.30 - Other General Government - Operating Expenses	22,539,916	556,515		3,386			25,929,792				49,029,609
519.60 - Other General Government - Capital Outlay	688,028	62,097		977,986							1,728,111
519.80 - Other General Government - Grants and Aids	78,274										78,274
521.10 - Law Enforcement - Personnel Services		159,947,864									159,947,864
521.30 - Law Enforcement - Operating Expenses	1,229,820	18,868,331					43,276,914				63,375,065
521.60 - Law Enforcement - Capital Outlay		9,602,419									9,602,419
521.70 - Law Enforcement - Debt Service		279,532									279,532
522.10 - Fire Control - Personnel Services	132,570	162,528									295,098
522.30 - Fire Control - Operating Expenses	706,061	117,916									823,977
522.60 - Fire Control - Capital Outlay	187,287	4,598									191,885
522.80 - Fire Control - Grants and Aids		15,742,447									15,742,447
523.10 - Detention/Corrections - Personnel Services		108,729,442									108,729,442
523.30 - Detention/Corrections - Operating Expenses		16,502,143		-10,022							16,492,121
523.60 - Detention/Corrections - Capital Outlay		351,743		1,967,800							2,319,543
523.80 - Detention/Corrections - Grants and Aids	3,396,826										3,396,826
524.10 - Protective Inspections - Personnel Services	1,562,111	5,976,535									7,538,646
524.30 - Protective Inspections - Operating Expenses	313,928	2,898,130								1,733,979	4,946,037
524.60 - Protective Inspections - Capital Outlay	62,912	15,432								804,407	882,751
525.10 - Emergency and Disaster Relief - Personnel Services	12,196,631	5,977,063									18,173,694
525.30 - Emergency and Disaster Relief - Operating Expenses	12,254,801	7,277,208									19,532,009
525.60 - Emergency and Disaster Relief - Capital Outlay	605,543	151,165		151,050							907,758
525.80 - Emergency and Disaster Relief - Grants and Aids	36,489,942	358,938		28,901							36,877,781
526.10 - Ambulance and Rescue Services - Personnel Services		4,084,194									4,084,194
526.30 - Ambulance and Rescue Services - Operating Expenses		62,141,852									62,141,852
526.60 - Ambulance and Rescue Services - Capital Outlay		642,815									642,815
526.80 - Ambulance and Rescue Services - Grants and Aids		55,595,507									55,595,507
527.10 - Medical Examiners - Personnel Services	236,730										236,730
527.30 - Medical Examiners - Operating Expenses	6,480,431										6,480,431
527.60 - Medical Examiners - Capital Outlay	192,441										192,441
528.10 - Consumer Affairs - Personnel Services	1,051,659										1,051,659
528.30 - Consumer Affairs - Operating Expenses	54,777										54,777
529.10 - Other Public Safety - Personnel Services	531,081										531,081
529.30 - Other Public Safety - Operating Expenses	1,944,787										1,944,787

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
529.60 - Other Public Safety - Capital Outlay				4,766,014							4,766,014
529.80 - Other Public Safety - Grants and Aids	314,024										314,024
533.10 - Water Utility Services - Personnel Services						15,614,925					15,614,925
533.30 - Water Utility Services - Operating Expenses						72,816,175					72,816,175
534.10 - Garbage/Solid Waste - Personnel Services						6,678,308					6,678,308
534.30 - Garbage/Solid Waste - Operating Expenses		1,292,798				77,431,836					78,724,634
534.80 - Garbage/Solid Waste - Grants and Aids						499,979					499,979
535.10 - Sewer/Wastewater Services - Personnel Services						18,447,193					18,447,193
535.30 - Sewer/Wastewater Services - Operating Expenses						49,963,179					49,963,179
537.10 - Conservation/Resource Management - Personnel Services	2,441,097	1,233,179									3,674,276
537.30 - Conservation/Resource Management - Operating Expenses	1,260,708	239,743		147,887							1,648,338
537.60 - Conservation/Resource Management - Capital Outlay	31,329	58,167		13,426,422							13,515,918
537.80 - Conservation/Resource Management - Grants and Aids				229,734							229,734
538.10 - Flood Control/Stormwater Control - Personnel Services	2,572,185	7,767,046									10,339,231
538.30 - Flood Control/Stormwater Control - Operating Expenses	2,011,096	8,998,534		34,994							11,044,624
538.60 - Flood Control/Stormwater Control - Capital Outlay	47,115	2,331,446		9,810,236							12,188,797
538.70 - Flood Control/Stormwater Control - Debt Service		6,773									6,773
538.80 - Flood Control/Stormwater Control - Grants and Aids	300,000										300,000
541.10 - Road/Street Facilities - Personnel Services		15,960,506									15,960,506
541.30 - Road/Street Facilities - Operating Expenses		15,284,620		102,693							15,387,313
541.60 - Road/Street Facilities - Capital Outlay		172,076		46,994,658							47,166,734
541.70 - Road/Street Facilities - Debt Service		10,289									10,289
541.80 - Road/Street Facilities - Grants and Aids		192,602		9,288,259							9,480,861
542.10 - Airports - Personnel Services						5,614,080					5,614,080
542.30 - Airports - Operating Expenses						15,700,997					15,700,997
542.80 - Airports - Grants and Aids						69,561					69,561
551.10 - Employment Development - Personnel Services	529,037										529,037
551.30 - Employment Development - Operating Expenses	184,493										184,493
551.60 - Employment Development - Capital Outlay	1,167										1,167
552.10 - Industry Development - Personnel Services	1,702,632	5,508,104									7,210,736
552.30 - Industry Development - Operating Expenses	454,539	27,704,028									28,158,567
552.60 - Industry Development - Capital Outlay	20,648	563,318		13,508							597,474
552.80 - Industry Development - Grants and Aids	46,913	34,000,821									34,047,734
553.10 - Veterans Services - Personnel Services	543,159										543,159
553.30 - Veterans Services - Operating Expenses	17,595										17,595
554.10 - Housing and Urban Development - Personnel Services	509,497	1,244,286									1,753,783
554.30 - Housing and Urban Development - Operating Expenses	80,075	612,498		30,916						4,445,321	5,168,810
554.60 - Housing and Urban Development - Capital Outlay	954	70,526		3,765							75,245
554.80 - Housing and Urban Development - Grants and Aids	18,214,568	6,835,435		740,525							25,790,528
559.30 - Other Economic Development - Operating Expenses	38,793										38,793
559.60 - Other Economic Development - Capital Outlay				46,364							46,364
559.80 - Other Economic Development - Grants and Aids	801,068										801,068
562.10 - Health - Personnel Services	6,929,979	57,528									6,987,507
562.30 - Health - Operating Expenses	29,218,542	1,901,331								175	31,120,048
562.60 - Health - Capital Outlay	273,664			68,606							342,270
562.80 - Health - Grants and Aids		6,144,355									6,144,355
563.30 - Mental Health - Operating Expenses	6,175,928										6,175,928
563.80 - Mental Health - Grants and Aids	704,750	53,000									757,750

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
564.10 - Public Assistance - Personnel Services	2,744,123										2,744,123
564.30 - Public Assistance - Operating Expenses	1,175,000										1,175,000
564.60 - Public Assistance - Capital Outlay	9,038										9,038
564.80 - Public Assistance - Grants and Aids	4,388,445										4,388,445
569.10 - Other Human Services - Personnel Services	2,243,983										2,243,983
569.30 - Other Human Services - Operating Expenses	759,897										759,897
569.60 - Other Human Services - Capital Outlay	20,429										20,429
569.80 - Other Human Services - Grants and Aids	1,902,787										1,902,787
571.30 - Libraries - Operating Expenses		19,950									19,950
571.70 - Libraries - Debt Service		286									286
571.80 - Libraries - Grants and Aids		7,576,610									7,576,610
572.10 - Parks/Recreation - Personnel Services	9,229,083										9,229,083
572.30 - Parks/Recreation - Operating Expenses	7,205,096	11,050		32,027							7,248,173
572.60 - Parks/Recreation - Capital Outlay	313,586			7,538,728							7,852,314
572.70 - Parks/Recreation - Debt Service		291									291
572.80 - Parks/Recreation - Grants and Aids		2,109,720									2,109,720
573.10 - Cultural Services - Personnel Services	377,637										377,637
573.30 - Cultural Services - Operating Expenses	127,628										127,628
573.60 - Cultural Services - Capital Outlay	4,849										4,849
575.30 - Special Facilities - Operating Expenses	9,836										9,836
581.90 - Interfund Transfers Out - Other Uses	9,910,800	11,454,465		2,226,705			1,013,273				24,605,243
591.70 - Non-Operating Interest Expense - Debt Service		6,133,363				5,100,832					11,234,195
603.30 - Public Defender Administration - Operating Expenses	1,172,323										1,172,323
604.10 - Clerk of Court Administration - Personnel Services		1,409,770									1,409,770
604.30 - Clerk of Court Administration - Operating Expenses		141,648									141,648
606.10 - Trial Court Law Clerks/Legal Support - Personnel Services	698,181										698,181
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses	4,505										4,505
608.10 - Jury Management - Personnel Services		280,126									280,126
608.30 - Jury Management - Operating Expenses		154,950									154,950
609.10 - Pre-Filing Alternative Dispute Resolution Programs - Personnel Services	734,512										734,512
609.30 - Pre-Filing Alternative Dispute Resolution Programs - Operating Expenses	10,020										10,020
614.10 - Clerk of Court - Personnel Services		3,543,571									3,543,571
614.30 - Clerk of Court - Operating Expenses		65,489									65,489
622.30 - Drug Court - Operating Expenses	515,255										515,255
623.10 - Pre-Trial Release - Personnel Services		2,159,663									2,159,663
623.30 - Pre-Trial Release - Operating Expenses		1,398,113									1,398,113
623.60 - Pre-Trial Release - Capital Outlay		2,007									2,007
634.10 - Clerk of Court - Personnel Services		2,813,710									2,813,710
634.30 - Clerk of Court - Operating Expenses		-286									-286
654.10 - Clerk of Court - Personnel Services		1,966,854									1,966,854
654.30 - Clerk of Court - Operating Expenses		134,218									134,218
671.10 - Court Administration - Personnel Services	669,549										669,549
671.30 - Court Administration - Operating Expenses	6,963										6,963
674.10 - Clerk of Court - Personnel Services		1,352,320									1,352,320
674.30 - Clerk of Court - Operating Expenses		18,745									18,745
685.30 - Guardian ad Litem - Operating Expenses	38,873										38,873
691.10 - Court Administration - Personnel Services	123,442										123,442

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
691.30 - Court Administration - Operating Expenses	211,529										211,529
694.10 - Clerk of Court - Personnel Services		1,404,911									1,404,911
694.30 - Clerk of Court - Operating Expenses		8,477									8,477
711.10 - Courthouse Security - Personnel Services		21,495,769									21,495,769
711.30 - Courthouse Security - Operating Expenses		275,042									275,042
711.60 - Courthouse Security - Capital Outlay		22,520									22,520
712.10 - Courthouse Facilities - Personnel Services	1,413,094										1,413,094
712.30 - Courthouse Facilities - Operating Expenses	3,445,964			11,683							3,457,647
712.60 - Courthouse Facilities - Capital Outlay	91,299			10,495,265							10,586,564
713.10 - Information Systems - Personnel Services	1,204,242	1,486,235					1,295,728				3,986,205
713.30 - Information Systems - Operating Expenses	5,469,040	1,800,893					145,705				7,415,638
713.60 - Information Systems - Capital Outlay	205,943	229,952									435,895
713.70 - Information Systems - Debt Service		77									77
714.10 - Public Law Library - Personnel Services	78,005										78,005
714.30 - Public Law Library - Operating Expenses	3,749										3,749
714.60 - Public Law Library - Capital Outlay	150,997										150,997
715.30 - Legal Aid - Operating Expenses	379,430										379,430
724.10 - Clerk of Court - Personnel Services		2,992,869									2,992,869
724.30 - Clerk of Court - Operating Expenses		43,128									43,128
744.10 - Clerk of Court - Personnel Services		1,729,863									1,729,863
744.30 - Clerk of Court - Operating Expenses		-61									-61
764.10 - Clerk of Court - Personnel Services		3,215,918									3,215,918
764.30 - Clerk of Court - Operating Expenses		61,325									61,325
Grand Total	300,039,564	760,406,002		109,128,090		267,937,065	169,890,265			9,813,463	1,617,214,449

Data Element Worksheet Report for FYE: 2020, Pinellas

Affiliates Report for FYE 2020

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Housing Finance Authority of Pinellas County	Discretely Reported	$7,178,101	$4,445,321	$59,405,031
Special District - Pinellas County Community Redevelopment Agency	Blended in Primary Report	$1,414,526	$387,132	$0
Special District - Pinellas County Construction Licensing Board	Discretely Reported	$1,939,418	$2,538,386	$0
Special District - Pinellas County Educational Facilities Authority	Zero Revenues And Expenditures	$0	$0	$0
Special District - Pinellas County Emergency Medical Services Authority	Blended in Primary Report	$137,435,679	$128,497,694	$0
Special District - Pinellas County Health Facilities Authority	Discretely Reported	$1	$175	$0
Special District - Pinellas County Industrial Development Authority	Blended in Primary Report	$0	$0	$0
Other Entity - Pinellas County Metropolitan Planning Organization	Not a Component Unit			
Other Entity - Pinellas Planning Council	Discretely Reported	$2,502,251	$2,829,581	$0