# **Unit Information** Unit Type: County Year: 2019 Unit Name: Polk Unit Dependency: Unit Status: Active **Location Information Contact Information** Name: Mrs. Stacy M. Butterfield Name: Mrs. Jill Pittman Title: Clerk of Circuit Court Title: Clerk of Courts and Comptroller Phone: (863) 534-6780 Phone: (863) 534-6780 Email: JILLPITTMAN@polk-county.net Address: Address: Post Office Box 988 Post Office Box 988 Bartow, FL 33830 Bartow, FL 33830

Certifi	cation
Chief Financial Officer	Chairman/Elected Official
Name: Stacy M. Butterfield, CPA	Name: Bill Braswell
Title: Clerk and Comptroller	Title: Chairman, Polk County Board of County Commissioners
	Yes No
Have You Experienced a Financial Emergence If Yes, Have You Compiled With Section 218.	

#### **AFR Details**

### **Original AFR**

AFR Status: Verified By DFS

AFR Received Date: 5/21/2020

Audit Received Date: 5/21/2020

Submission Type: Electronic

### **Long-Term Debt Information**

Long-Term Debt: \$326,030,712

#### **Audit Information**

Was an audit performed? Yes

Audit Performed Date: 3/27/2020

Auditor Name: CliftonLarsonAllen LLP

Address:

402 S Kentucky Ave Suite 600

Lakeland FL 33801

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## **Revenues Report for FYE 2019**

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	188,362,528	63,471,110		4,139,202							255,972,840
312100 - Local Option Taxes		14,082,593									14,082,593
312300 - County Ninth-Cent Voted Fuel Tax		2,474,143									2,474,143
312410 - First Local Option Fuel Tax		13,740,320									13,740,320
312420 - Second Local Option Fuel Tax		8,669,540									8,669,540
312600 - Discretionary Sales Surtaxes		50,572,043									50,572,043
314100 - Utility Service Tax - Electricity	29,556,769										29,556,769
314300 - Utility Service Tax - Water	5,145,166										5,145,166
314400 - Utility Service Tax - Gas	650,340										650,340
314700 - Utility Service Tax - Fuel Oil	138										138
315000 - Communications Service Tax (Chapter 202)	9,203,558										9,203,558
316000 - Local Business Tax (Chapter 205)	1,227,529										1,227,529
319000 - Other General Taxes		148,977									148,977
322000 - Building Permits		8,489,803									8,489,803
323700 - Franchise Fee - Solid Waste	312,330										312,330
324110 - Impact Fees - Residential - Public Safety		2,806,455									2,806,455
324310 - Impact Fees - Residential - Transportation		16,750,404									16,750,404
324610 - Impact Fees - Residential - Culture/Recreation		1,594,227									1,594,227
324710 - Impact Fees - Residential - Other	266,714	250,000									516,714
325100 - Special Assessments - Capital Improvement	20,159										20,159
325200 - Special Assessments - Charges for Public Services	1, 11	41,328,031									41,328,031
329000 - Other Permits, Fees & Special Assessments	215,345	218,611									433,956
331100 - Federal Grant - General Government	- 7,1 - 1	2,701									2,701
331200 - Federal Grant - Public Safety		37,439,651									37,439,651
331390 - Federal Grant - Other Physical Environment		291,918									291,918
331420 - Federal Grant - Mass Transit		131,439									131,439
331490 - Federal Grant - Other Transportation		988,025									988,025
331500 - Federal Grant - Economic Environment	34,228	4,048,949									4,083,177
331650 - Federal Grant - Child Support Reimbursement	357,078	1,0 10,0 10									357,078
331690 - Federal Grant - Other Human Services	4,647	641,671									646,318
331700 - Federal Grant - Culture/Recreation	,,,,,,	18,294									18,294
334200 - State Grant - Public Safety	660,864	3,608,370									4,269,234
334340 - State Grant - Garbage/Solid Waste	000,001	41,645									41,645
334390 - State Grant - Other Physical Environment	159,698	755,331									915,029
334490 - State Grant - Other Transportation	100,000	30,519									30,519
334500 - State Grant - Economic Environment		2,469,034									2,469,034
334690 - State Grant - Other Human Services		1,846,964									1,846,964
334700 - State Grant - Culture/Recreation		74,077									74,077
334820 - Article V Clerk of Court Trust Fund		357,636									357,636
334900 - State Grant - Other		375,775									375,775
335120 - State Revenue Sharing - Proceeds	12,129,279	0.0,770	4,395,000								16,524,279
335130 - State Revenue Sharing - Insurance Agents County			1,000,000								
Licenses	122,809										122,809
335140 - State Revenue Sharing - Mobile Home Licenses	220,863										220,863
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	179,720										179,720
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500										446,500

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Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	35,780,203		2,780,000								38,560,203
335190 - State Revenue Sharing - Other General Government	3,128										3,128
335210 - State Revenue Sharing - Firefighter Supplemental		69,924									69,924
Compensation 335490 - State Revenue Sharing - Other Transportation		11,369,969									11,369,969
338000 - Shared Revenue From Other Local Units		2,152									
	47.404	2,132									2,152
339000 - Payments From Other Local Units In Lieu Of Taxes	47,484										47,484
341100 - Service Charge - Recording Fees 341150 - Public Records Modernization Trust Fund	4,037,612	4 5 4 4 7 2 0									4,037,612
341150 - Public Records Modernization Trust Fund 341200 - Internal Service Fund Fees and Charges		1,544,730					04 500 200				1,544,730
Ü	7 626 740						81,580,306				81,580,306
341510 - Fees remitted to County from Tax Collector	7,636,719										7,636,719
341520 - Fees remitted to County from Sheriff	550,589										550,589
341530 - Fees remitted to County from Clerk of Circuit Court	4,855,466										4,855,466
341550 - Fees remitted to County from Supervisor of Elections	3,381,611										3,381,611
341560 - Fees remitted to County from Property Appraiser	491,711										491,711
341800 - County Officer Commission and Fees	1,435,303										1,435,303
341900 - Other General Government Charges and Fees	1,448,488	21,120									1,469,608
342100 - Service Charge - Law Enforcement Services	8,324,088	263,596									8,587,684
342200 - Service Charge - Fire Protection		2,025									2,025
342300 - Service Charge - Housing for Prisoners	910,732										910,732
342400 - Service Charge - Emergency Management Service Fees/Charges		2,897,867									2,897,867
342500 - Service Charge - Protective Inspection Fees	56	2,398,548									2,398,604
342600 - Service Charge - Ambulance Fees	22,103,711										22,103,711
342900 - Service Charge - Other Public Safety Charges and	2,901,724										2,901,724
Fees 343400 - Service Charge - Garbage/Solid Waste	675					42,727,872					42,728,547
343600 - Service Charge - Water/Sewer Combination Utility	1,075					87,165,566					87,166,641
343700 - Service Charge - Conservation and Resource	.,0.0	329,849				0.1.00,000					329,849
Management 346200 - Service Charge - Hospital Charges		,				5,435,686					5,435,686
346900 - Service Charge - Other Human Services Charges	1,631,782	533,952				3,433,000					2,165,734
347200 - Service Charge - Other Human Services Charges 347200 - Service Charge - Parks and Recreation	1,031,702	723,658									723,658
348110 - County Court Criminal - Filing Fees		35,364									35,364
348120 - County Court Criminal - Filing Fees 348120 - County Court Criminal - Service Charges		760,874									760,874
348130 - County Court Criminal - Court Costs		749,699									749,699
348210 - Circuit Court Criminal - Filing Fees		1,000									1,000
348220 - Circuit Court Criminal - Service Charges	60.240	98,820									98,820
348230 - Circuit Court Criminal - Court Costs	60,340	418,051									478,391
348310 - County Court Civil - Filing Fees		3,443,701									3,443,701
348320 - County Court Civil - Service Charges		49,339									49,339
348410 - Circuit Court Civil - Filing Fees		1,643,752									1,643,752
348420 - Circuit Court Civil - Service Charges		559,310									559,310
348480 - Circuit Court Civil - Fees and Service Charges		149,185									149,185
348520 - Traffic Court - Service Charges		1,003,880									1,003,880
348530 - Traffic Court - Court Costs		2,120,996									2,120,996
348610 - Juvenile Court - Filing Fees		195									195
348620 - Juvenile Court - Service Charges		9,310									9,310
348630 - Juvenile Court - Court Costs	23,058										23,058
348710 - Probate Court - Filing Fees		446,056									446,056
348720 - Probate Court - Service Charges		72,159									72,159

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Account Code		General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348860 - Mediatior Resolution)	and Arbitration (Alternative Dispute	10,130			•							10,130
348880 - Probation	/Alternatives	807,509										807,509
348921 - Court Inn	ovations/Local Requirements	146,196										146,196
348922 - Legal Aid		146,196										146,196
348923 - Law Libra	ary	146,196										146,196
348924 - Juvenile	Alternative Programs	146,196										146,196
348930 - State Co	urt Facility Surcharge (\$30)	2,050,293										2,050,293
349000 - Other Ch	arges for Services	1,409,982	200,063									1,610,045
Criminal	ts and Fines - As Decided by County Court	711,117	372,038									1,083,155
Criminal	ts and Fines - As Decided by Circuit Court		991,873									991,873
351400 - Judgmen Civil	ts and Fines - As Decided by Circuit Court		69,050									69,050
351500 - Judgmen	ts and Fines - As Decided by Traffic Court	496,270	2,407,058									2,903,328
351600 - Judgmen	ts and Fines - As Decided by Juvenile Court	227,327	496									227,823
	ocal Ordinance Violation		64,737									64,737
358200 - Sale of C Enforcement	ontraband Property Seized by Law	2,387	181,974									184,361
359000 - Other Jud	dgments, Fines and Forfeits	534,545	568,472				1,635					1,104,652
361100 - Interest		4,782,348	9,950,974	429,747	1,018,336		8,373,962	880,438				25,435,805
361300 - Net Incre	ase (Decrease) in Fair Value of Investments	978,675	2,496,944	142,019	260,905		2,223,317	231,027				6,332,887
362000 - Rents an	d Royalties	340,624	252,935				12,000					605,559
364000 - Disposition	on of Fixed Assets	471,203					-2,454,284	845,061				-1,138,020
365000 - Sale of S	urplus Materials and Scrap	4,031	13,144									17,175
369900 - Other Mis	scellaneous Revenues	11,708,911	4,990,625		12,438		3,641,134	6,669,682				27,022,790
381000 - Inter-Fun	d Group Transfers In	21,608,386	10,936,908	7,320,000	6,125,857		28,101,704	378,702				74,471,557
389400 - Proprieta	ry - Other Grants and Donations	16,240					12,150,138					12,166,378
389700 - Proprieta Source	ry - Capital Contributions from Other Public							26,780				26,780
	Grand Total	391,646,579	342,934,628	15,066,766	11,556,738		187,378,730	90,611,996				1,039,195,437

## **Expenditures Report for FYE 2019**

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	517,773										517,773
511.30 - Legislative - Operating Expenses	107,830										107,830
512.10 - Executive - Personnel Services	2,855,229						275,928				3,131,157
512.30 - Executive - Operating Expenses	708,537						70,585				779,122
512.60 - Executive - Capital Outlay	2,647										2,647
513.10 - Financial and Administrative - Personnel Services	6,517,764	4,188,299					4,690,455				15,396,518
513.30 - Financial and Administrative - Operating Expenses	5,433,719						63,263,658				68,697,377
513.60 - Financial and Administrative - Capital Outlay	184						281,803				281,987
514.10 - Legal Counsel - Personnel Services	1,060,204										1,060,204
514.30 - Legal Counsel - Operating Expenses	438,384										438,384
515.10 - Comprehensive Planning - Personnel Services	2,550,590										2,550,590

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Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
515.30 - Comprehensive Planning - Operating Expenses	1,021,784										1,021,784
515.60 - Comprehensive Planning - Capital Outlay	6,053										6,053
519.10 - Other General Government - Personnel Services	37,962,445						2,831,879				40,794,324
519.30 - Other General Government - Operating Expenses	35,659,264	77,663		2,432,651			4,868,892				43,038,470
519.60 - Other General Government - Capital Outlay	425,891	409,165					8,471,580				9,306,636
521.10 - Law Enforcement - Personnel Services	91,991,920	531,067									92,522,987
521.30 - Law Enforcement - Operating Expenses	15,900,490	1,157,043									17,057,533
521.60 - Law Enforcement - Capital Outlay	5,048,610	322,472									5,371,082
522.10 - Fire Control - Personnel Services	3,760,572	31,721,298									35,481,870
522.30 - Fire Control - Operating Expenses	18,129	7,908,042									7,926,171
522.60 - Fire Control - Capital Outlay	,	415,722		1,647,417							2,063,139
523.10 - Detention/Corrections - Personnel Services	40,886,382	198,586									41,084,968
523.30 - Detention/Corrections - Operating Expenses	16,887,715	146,721									17,034,436
523.60 - Detention/Corrections - Capital Outlay	1,222,707	3,716		244,646							1,471,069
524.10 - Protective Inspections - Personnel Services	1,794,204	4,791,080		,							6,585,284
524.30 - Protective Inspections - Operating Expenses	2,312,788	2,413,269									4,726,057
524.60 - Protective Inspections - Capital Outlay	50,673	5,960									56,633
525.10 - Emergency and Disaster Relief - Personnel Services	174,338	1,063,637					197,134				1,435,109
525.30 - Emergency and Disaster Relief - Operating Expenses	74,628	3,549,848					71,110				3,695,586
525.60 - Emergency and Disaster Relief - Capital Outlay	3,750,000	744,003					,				4,494,003
526.10 - Ambulance and Rescue Services - Personnel Services	23,803,474	252,494									24,055,968
526.30 - Ambulance and Rescue Services - Operating Expenses	8,873,253	368,975									9,242,228
526.60 - Ambulance and Rescue Services - Capital Outlay	692,803	1,659,631									2,352,434
527.60 - Medical Examiners - Capital Outlay	1,579,407	1,000,001									1,579,407
529.10 - Other Public Safety - Personnel Services	1,070,107	2,786,589					250,409				3,036,998
529.30 - Other Public Safety - Operating Expenses	328,327	1,599,786					153,523				2,081,636
529.60 - Other Public Safety - Capital Outlay	020,02.	736,864					105,423				842,287
529.70 - Other Public Safety - Debt Service		. 00,00	8,135,875				100,120				8,135,875
534.10 - Garbage/Solid Waste - Personnel Services			0,100,010			2,581,346					2,581,346
534.30 - Garbage/Solid Waste - Operating Expenses						30,324,475					30,324,475
536.10 - Water/Sewer Services - Personnel Services						11,531,800					11,531,800
536.30 - Water/Sewer Services - Operating Expenses						38,829,031					38,829,031
536.70 - Water/Sewer Services - Debt Service						8,130,074					8,130,074
537.10 - Conservation/Resource Management - Personnel Services	1,699,690	70,247				556,385					2,326,322
537.30 - Conservation/Resource Management - Operating Expenses	1,399,226	184,594				528,620					2,112,440
537.60 - Conservation/Resource Management - Capital Outlay	74,832	934,998		273,040		17,491					1,300,361
538.10 - Flood Control/Stormwater Control - Personnel Services	902,463	387,256									1,289,719
538.30 - Flood Control/Stormwater Control - Operating Expenses	1,152,368	177,345									1,329,713
538.60 - Flood Control/Stormwater Control - Capital Outlay	11,068	1,108,666		601,167							1,720,901
539.30 - Other Physical Environment - Operating Expenses		70,138									70,138
541.10 - Road/Street Facilities - Personnel Services		12,359,204									12,359,204
541.30 - Road/Street Facilities - Operating Expenses		27,851,489									27,851,489
541.60 - Road/Street Facilities - Capital Outlay		13,821,306									13,821,306
541.70 - Road/Street Facilities - Debt Service		3,619									3,619
544.10 - Mass Transit - Personnel Services	14,451	-,,,,									14,451
544.30 - Mass Transit - Operating Expenses	2,028,507										2,028,507
549.10 - Other Transportation - Personnel Services	,,==,,=51	641,188									641,188
549.30 - Other Transportation - Operating Expenses		320,462									320,462
		, 102									,

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Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
549.70 - Other Transportation - Debt Service		1,439	6,031,302								6,032,741
552.10 - Industry Development - Personnel Services		1,532,207									1,532,207
552.30 - Industry Development - Operating Expenses	1,636,967	7,813,390									9,450,357
552.60 - Industry Development - Capital Outlay		16,439									16,439
552.70 - Industry Development - Debt Service		3,528,609									3,528,609
553.10 - Veterans Services - Personnel Services	253,383										253,383
553.30 - Veterans Services - Operating Expenses	87,258										87,258
554.10 - Housing and Urban Development - Personnel Services	. ,	873,184									873,184
554.30 - Housing and Urban Development - Operating Expenses	40	4,294,266									4,294,306
554.60 - Housing and Urban Development - Capital Outlay		1,497,076									1,497,076
559.10 - Other Economic Development - Personnel Services		23,739									23,739
561.10 - Hospitals - Personnel Services		1,648,791									1,648,791
561.30 - Hospitals - Operating Expenses		39,797,219									39,797,219
562.10 - Health - Personnel Services	761,494	544,891				1,749,024					3,055,409
562.30 - Health - Operating Expenses	531,014	338,400				2,809,073					3,678,487
562.60 - Health - Capital Outlay	28,343	000, 100				2,000,010					28,343
563.10 - Mental Health - Personnel Services	254,444	196,471									450,915
563.30 - Mental Health - Operating Expenses	4,877	538,582									543,459
564.10 - Public Assistance - Personnel Services	591,828	96,963									688,791
564.30 - Public Assistance - Personner Services	393,951	12,384,546									12,778,497
564.60 - Public Assistance - Operating Expenses	393,931	15,000		1,569,216							1,584,216
569.10 - Other Human Services - Personnel Services	667,649	1,131,404		1,569,216							1,799,053
569.30 - Other Human Services - Personner Services 569.30 - Other Human Services - Operating Expenses		380,753									
	367,519										748,272
571.30 - Libraries - Operating Expenses	33,584	4,021,329									4,054,913
571.60 - Libraries - Capital Outlay		1,919									1,919
572.10 - Parks/Recreation - Personnel Services	0.4	4,709,307									4,709,307
572.30 - Parks/Recreation - Operating Expenses	24	5,840,941									5,840,965
572.60 - Parks/Recreation - Capital Outlay		853,000									853,000
579.10 - Other Culture/Recreation - Personnel Services	392,928										392,928
579.30 - Other Culture/Recreation - Operating Expenses	148,828										148,828
581.90 - Interfund Transfers Out - Other Uses	8,214,699	50,364,116		281,721		15,611,021					74,471,557
588.90 - Non-Cash Transfer Out From GFAAG - Other Uses						1,490,630	219,333				1,709,963
601.10 - Court Administration - Personnel Services	151,560										151,560
601.30 - Court Administration - Operating Expenses	179,052										179,052
601.60 - Court Administration - Capital Outlay	28,982										28,982
602.30 - State Attorney Administration - Operating Expenses	118,086										118,086
602.60 - State Attorney Administration - Capital Outlay	32,221										32,221
603.30 - Public Defender Administration - Operating Expenses	156,353										156,353
604.10 - Clerk of Court Administration - Personnel Services		887,440									887,440
604.30 - Clerk of Court Administration - Operating Expenses	1,078,645	363,101									1,441,746
608.10 - Jury Management - Personnel Services		123,639									123,639
608.30 - Jury Management - Operating Expenses		278,387									278,387
614.10 - Clerk of Court - Personnel Services		2,287,123									2,287,123
614.30 - Clerk of Court - Operating Expenses		198,335									198,335
622.10 - Drug Court - Personnel Services	200,719										200,719
622.30 - Drug Court - Operating Expenses	50,484										50,484
622.60 - Drug Court - Capital Outlay	928										928
622.80 - Drug Court - Grants and Aids		123,185									123,185
623.10 - Pre-Trial Release - Personnel Services	1,115,415	2, 55									1,115,415

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Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
623.30 - Pre-Trial Release - Operating Expenses	103,072										103,072
634.10 - Clerk of Court - Personnel Services		973,580									973,580
634.30 - Clerk of Court - Operating Expenses		61,336									61,336
634.60 - Clerk of Court - Capital Outlay		1,299									1,299
642.30 - Alternative Dispute Resolutions - Operating Expenses	7,997										7,997
654.10 - Clerk of Court - Personnel Services		980,860									980,860
654.30 - Clerk of Court - Operating Expenses		88,925									88,925
671.10 - Court Administration - Personnel Services	219,225										219,225
671.30 - Court Administration - Operating Expenses	33,699										33,699
674.10 - Clerk of Court - Personnel Services		853,611									853,611
674.30 - Clerk of Court - Operating Expenses		25,318									25,318
684.10 - Juvenile Drug Court - Personnel Services	171,632										171,632
684.30 - Juvenile Drug Court - Operating Expenses	50,043										50,043
684.60 - Juvenile Drug Court - Capital Outlay	928										928
684.80 - Juvenile Drug Court - Grants and Aids		330,330									330,330
685.30 - Guardian ad Litem - Operating Expenses	255										255
694.10 - Clerk of Court - Personnel Services		499,269									499,269
694.30 - Clerk of Court - Operating Expenses		24,619									24,619
711.10 - Courthouse Security - Personnel Services	5,698,829	,									5,698,829
711.30 - Courthouse Security - Operating Expenses	1,260,422										1,260,422
711.60 - Courthouse Security - Capital Outlay	27,576										27,576
712.10 - Courthouse Facilities - Personnel Services	105,440										105,440
712.30 - Courthouse Facilities - Operating Expenses	2,316,146										2,316,146
712.60 - Courthouse Facilities - Capital Outlay	2,010,110			26,556							26,556
713.10 - Information Systems - Personnel Services	1,392,736			20,000							1,392,736
713.30 - Information Systems - Operating Expenses	1,323,703										1,323,703
713.60 - Information Systems - Capital Outlay	618,806										618,806
714.10 - Public Law Library - Personnel Services	102,454										102,454
714.30 - Public Law Library - Operating Expenses	237,696										237,696
715.30 - Legal Aid - Operating Expenses	323,839										323,839
716.10 - Clerk of Court Related Technology - Personnel Services	020,000	791,570									791,570
716.30 - Clerk of Court Related Technology - Operating Expenses		515,391									515,391
716.60 - Clerk of Court Related Technology - Capital Outlay		50,132									50,132
724.10 - Clerk of Court - Personnel Services		1,864,029									1,864,029
724.30 - Clerk of Court - Personnel Services 724.30 - Clerk of Court - Operating Expenses		153,491									153,491
733.10 - Misdemeanor Probation - Personnel Services	1,984,499	155,491									1,984,499
733.30 - Misdemeanor Probation - Operating Expenses	293,766										293,766
733.30 - Misdeffication Probation - Operating Expenses  734.10 - Drug Court-County Criminal - Personnel Services	200,470										293,700
734.30 - Drug Court-County Criminal - Personnel Services	50,043										
3 7 1 3 1	-										50,043
734.60 - Drug Court-County Criminal - Capital Outlay	928	400 405									928
734.80 - Drug Court-County Criminal - Grants and Aids	202 547	123,185						-		-	123,185
739.10 - Other County Court Criminal Costs - Personnel Services	292,517									-	292,517
739.30 - Other County Court-Criminal Costs - Operating Expenses	207,799	740 400									207,799
744.10 - Clerk of Court - Personnel Services		740,490									740,490
744.30 - Clerk of Court - Operating Expenses		53,085									53,085
744.60 - Clerk of Court - Capital Outlay		797									797
764.10 - Clerk of Court - Personnel Services		1,321,674									1,321,674

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Account/Object Cod	e	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
764.30 - Clerk of Court	- Operating Expenses		92,861									92,861
	Grand Total	356,207,118	281,233,485	14,167,177	7,076,414		114,158,970	85,751,712				858,594,876

Data Element Worksheet Report for FYE: 2019, Polk

## **Affiliates Report for FYE 2019**

Affiliated Entity	Туре	Total Revenues	Total Expenditures	Total Debt
Special District - Eloise Community Redevelopment Agency	Blended in Primary Report	\$97,520	\$51,255	\$0
Special District - Harden / Parkway Community Redevelopment Agency	Blended in Primary Report	\$1,178,017	\$1,200,000	\$0
Special District - Housing Finance Authority of Polk County	Not a Component Unit	\$64,258	\$175,306	\$0
Special District - Polk Commerce Centre Community Redevelopment Agency	Blended in Primary Report	\$942,456	\$3,619	\$0
Special District - Polk County Industrial Development Authority	Independently Reported	\$15,904	\$1,734	\$0

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