

### Unit Information

Unit Type: County

Year: 2012

Unit Name: St Lucie

Unit Dependency:

Unit Status: Active

### Location Information

Name: Mrs. Shai Francis

Title: Finance Director

Phone: (772) 462-1482

Address:

2300 Virginia Avenue Annex  
Room 226  
Fort Pierce, FL 34982

### Contact Information

Name: Mrs. Lorna Smart

Title: Accounting Manager

Phone: (772) 462-2157

Email: smartl@stlucieclerk.com

Address:

2300 Virginia Avenue Annex  
Room 226  
Fort Pierce, FL 34982

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 4/25/2013

Audit Received Date: 4/19/2013

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$142,267,192

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 4/11/2013

Auditor Name: Berger, Toombs, Elam, Gaines & Frank CPA's

Address:  
600 Citrus Avenue  
Suite 200  
Fort Pierce, FL 34950

### Certification

#### Chief Financial Officer

Name: Shai Francis, CPA, CGFO

Title: Finance Director

#### Chairman/Elected Official

Name: Tod Mowery

Title: Chairperson, Board of County  
Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2012

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	40,660,918	72,789,005	219,556								113,669,479
312100 - Local Option Taxes		1,764,166	884,732								2,648,898
312300 - County Ninth-Cent Voted Fuel Tax		1,325,881									1,325,881
312410 - First Local Option Fuel Tax		1,448,620		1,029,720							2,478,340
315000 - Communications Service Tax (Chapter 202)		990,310									990,310
316000 - Local Business Tax (Chapter 205)	24,984	58,295									83,279
322000 - Building Permits	1,000	765				1,047,771					1,049,536
323100 - Franchise Fee - Electricity	2,640,942	1,282,673									3,923,615
323700 - Franchise Fee - Solid Waste						374,099					374,099
324110 - Impact Fees - Residential - Public Safety											0
324120 - Impact Fees - Commercial - Public Safety				352,153							352,153
324210 - Impact Fees - Residential - Physical Environment						36,166					36,166
324220 - Impact Fees - Commercial - Physical Environment						37,662					37,662
324310 - Impact Fees - Residential - Transportation		255,189									255,189
324320 - Impact Fees - Commercial - Transportation		797,635									797,635
324610 - Impact Fees - Residential - Culture/Recreation				1,010,665							1,010,665
324710 - Impact Fees - Residential - Other				531,459							531,459
325100 - Special Assessments - Capital Improvement		225,721	1,537,295								1,763,016
325200 - Special Assessments - Charges for Public Services						4,609,526					4,609,526
329000 - Other Permits, Fees & Special Assessments		165,699				117,262					282,961
331100 - Federal Grant - General Government	1,369,757	794,232		180,900							2,344,889
331200 - Federal Grant - Public Safety	2,610,065	765,565									3,375,630
331310 - Federal Grant - Water Supply System											0
331390 - Federal Grant - Other Physical Environment		107,671									107,671
331410 - Federal Grant - Airport Development		1,540,769									1,540,769
331420 - Federal Grant - Mass Transit	99,097	5,844,577									5,943,674
331490 - Federal Grant - Other Transportation	40,155										40,155
331500 - Federal Grant - Economic Environment	5,814,416	680,740									6,495,156
331610 - Federal Grant - Health or Hospitals	9,301										9,301
331690 - Federal Grant - Other Human Services	552,921										552,921
333000 - Federal Payments In Lieu Of Taxes											0
334100 - State Grant - General Government											0
334200 - State Grant - Public Safety	292,558										292,558
334310 - State Grant - Water Supply System											0
334390 - State Grant - Other Physical Environment		773,493		15,912							789,405
334410 - State Grant - Airport Development		1,027,952									1,027,952
334490 - State Grant - Other Transportation	22,573	994,032									1,016,605
334500 - State Grant - Economic Environment		263,826									263,826
334690 - State Grant - Other Human Services	98,698										98,698
334700 - State Grant - Culture/Recreation		91,624									91,624
334900 - State Grant - Other		29,564									29,564
335120 - State Revenue Sharing - Proceeds	2,642,335		946,000								3,588,335
335130 - State Revenue Sharing - Insurance Agents County Licenses	41,217										41,217
335140 - State Revenue Sharing - Mobile Home Licenses		121,737									121,737
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	68,234										68,234

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	200,925										200,925
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	2,394,816		4,253,807								6,648,623
335190 - State Revenue Sharing - Other General Government											0
335220 - State Revenue Sharing - Enhanced 911 Fee		636,473									636,473
335420 - State Revenue Sharing - Mass Transit		515,398									515,398
335490 - State Revenue Sharing - Other Transportation		3,236,822									3,236,822
335500 - State Revenue Sharing - Economic Environment		30,645									30,645
335690 - State Revenue Sharing - Other Human Services		18,334									18,334
335800 - State Revenue Sharing - Clerk Allotment from JAC	7,448,447										7,448,447
335900 - State Revenue Sharing - Other	4,709										4,709
337200 - Local Government Unit Grant - Public Safety		469,044									469,044
337300 - Local Government Unit Grant - Physical Environment		250,696									250,696
337500 - Local Government Unit Grant - Economic Environment											0
337600 - Local Government Unit Grant - Human Services	382	12,914									13,296
337700 - Local Government Unit Grant - Culture/Recreation											0
337900 - Local Government Unit Grants - Other	274,532										274,532
338000 - Shared Revenue From Other Local Units		685,034									685,034
341100 - Service Charge - Recording Fees	905,827	516,315									1,422,142
341160 - County Portion (\$2) of \$4 Additional Service Charge		402,996									402,996
341200 - Internal Service Fund Fees and Charges							12,245,460				12,245,460
341510 - Fees remitted to County from Tax Collector	3,130,591										3,130,591
341520 - Fees remitted to County from Sheriff		2,559,813									2,559,813
341800 - County Officer Commission and Fees	10,012										10,012
341900 - Other General Government Charges and Fees	418,737	12,960				2,045					433,742
342300 - Service Charge - Housing for Prisoners											0
342400 - Service Charge - Emergency Management Service Fees/Charges		629,730									629,730
342900 - Service Charge - Other Public Safety Charges and Fees	450										450
343200 - Service Charge - Gas Utility						200,999					200,999
343300 - Service Charge - Water Utility						3,157,707					3,157,707
343400 - Service Charge - Garbage/Solid Waste						8,741,489					8,741,489
343500 - Service Charge - Sewer/Wastewater Utility						4,672,080					4,672,080
343600 - Service Charge - Water/Sewer Combination Utility						590					590
344100 - Service Charge - Airports		464,318									464,318
344900 - Service Charge - Other Transportation Charges	37,500										37,500
346900 - Service Charge - Other Human Services Charges											0
347100 - Service Charge - Libraries	19,815										19,815
347200 - Service Charge - Parks and Recreation	523,143	92,826				1,036,431					1,652,400
347400 - Service Charge - Special Events	80,253										80,253
347500 - Service Charge - Special Recreation Facilities	259,341	486,822									746,163
347900 - Service Charge - Other Culture/Recreation Charges	57,871										57,871
348820 - Circuit-Wide Judicial Reimbursement-Other Counties		67,967									67,967
348921 - Court Innovations/Local Requirements		70,796									70,796
348922 - Legal Aid		70,796									70,796
348924 - Juvenile Alternative Programs		70,796									70,796
348930 - State Court Facility Surcharge (\$30)		899,939									899,939
348990 - Other Court Collections Transferred to BOCC	47,607	111,509									159,116
349000 - Other Charges for Services	1,216,779	111,271				1,250					1,329,300

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
351100 - Judgments and Fines - As Decided by County Court Criminal		259,545									259,545
351200 - Judgments and Fines - As Decided by Circuit Court Criminal											0
351300 - Judgments and Fines - As Decided by County Court Civil		254,627									254,627
351700 - Intergovernmental Radio Communication Program			338,287								338,287
351800 - 10% of Fines to Public Records Modernization Trust Fund		387,788									387,788
352000 - Fines - Library	32,089										32,089
354000 - Fines - Local Ordinance Violation	3,567	110,168				2,251					115,986
358200 - Sale of Contraband Property Seized by Law Enforcement		54,318									54,318
359000 - Other Judgments, Fines and Forfeits											0
361100 - Interest	1,380,487	1,466,765	181,907	738,338							3,767,497
361400 - Gain (Loss) on Sale of Investments											0
362000 - Rents and Royalties	35,375	858,852	1	3,000							897,228
364000 - Disposition of Fixed Assets	221,316	20,870		14,950		5,150					262,286
365000 - Sale of Surplus Materials and Scrap	2,408	2,126				111,641					116,175
366000 - Contributions and Donations from Private Sources	98,792	411,035	545,149	30,821		11,500	500				1,097,797
367000 - Licenses		16,600									16,600
369900 - Other Miscellaneous Revenues	5,714,260	1,408,194		470,510		1,170,509	394,308				9,157,781
381000 - Inter-Fund Group Transfers In	44,358,900	7,186,608	5,832,193	6,448,368							63,826,069
383000 - Installment Purchases & Capital Lease Proceeds		178,325									178,325
384000 - Debt Proceeds											0
385000 - Proceeds from Refunding Bonds		10,330,000									10,330,000
389100 - Proprietary - Interest						622,126	460,460				1,082,586
Grand Total	125,868,102	129,509,776	14,738,927	10,826,796		25,958,254	13,100,728				320,002,583

## Expenditures Report for FYE 2012

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	780,810	9,330									790,140
511.30 - Legislative - Operating Expenses	60,321	24,697									85,018
511.60 - Legislative - Capital Outlay											0
511.80 - Legislative - Grants and Aids											0
512.10 - Executive - Personnel Services	743,853										743,853
512.30 - Executive - Operating Expenses	137,292										137,292
512.60 - Executive - Capital Outlay	60,527										60,527
513.10 - Financial and Administrative - Personnel Services	11,838,730	56,274					206,233				12,101,237
513.30 - Financial and Administrative - Operating Expenses	4,506,249	1,984,723	14,316	81,015			65,165				6,651,468
513.60 - Financial and Administrative - Capital Outlay	380,274										380,274
513.80 - Financial and Administrative - Grants and Aids											0
513.90 - Financial and Administrative - Other Uses											0
514.10 - Legal Counsel - Personnel Services	913,712										913,712
514.30 - Legal Counsel - Operating Expenses	305,016										305,016



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
514.60 - Legal Counsel - Capital Outlay											0
515.10 - Comprehensive Planning - Personnel Services	444,514	1,129,032									1,573,546
515.30 - Comprehensive Planning - Operating Expenses	265,783	91,897									357,680
515.60 - Comprehensive Planning - Capital Outlay											0
515.80 - Comprehensive Planning - Grants and Aids	1,601,200	100,000									1,701,200
516.10 - Non-Court Information Systems - Personnel Services											0
516.30 - Non-Court Information Systems - Operating Expenses											0
516.60 - Non-Court Information Systems - Capital Outlay											0
516.80 - Non-Court Information Systems - Grants and Aids											0
517.70 - Debt Service Payments - Debt Service	168,186	11,516,113	13,667,386								25,351,685
519.10 - Other General Governmental Services - Personnel Services	4,896,890	270,916					10,832,796				16,000,602
519.30 - Other General Governmental Services - Operating Expenses	4,412,451	2,497,290		46,899		16,620	3,217,804				10,191,064
519.60 - Other General Governmental Services - Capital Outlay	1,658,677	718,208		1,047,359							3,424,244
519.70 - Other General Governmental Services - Debt Service	130,830	347,400									478,230
519.80 - Other General Governmental Services - Grants and Aids	311,995										311,995
519.90 - Other General Governmental Services - Other Uses	1,233										1,233
521.10 - Law Enforcement - Personnel Services	25,062,698	5,705,053									30,767,751
521.30 - Law Enforcement - Operating Expenses	4,685,343	1,431,104									6,116,447
521.60 - Law Enforcement - Capital Outlay	1,029,891	1,614,514									2,644,405
521.70 - Law Enforcement - Debt Service											0
521.80 - Law Enforcement - Grants and Aids		150,275									150,275
521.90 - Law Enforcement - Other Uses											0
522.10 - Fire Control - Personnel Services											0
522.30 - Fire Control - Operating Expenses											0
522.60 - Fire Control - Capital Outlay											0
522.80 - Fire Control - Grants and Aids											0
523.10 - Detention and/or Corrections - Personnel Services	20,061,370	1,425,366									21,486,736
523.30 - Detention and/or Corrections - Operating Expenses	8,847,287	1,806,481									10,653,768
523.60 - Detention and/or Corrections - Capital Outlay	11,291	8,342									19,633
523.80 - Detention and/or Corrections - Grants and Aids											0
524.10 - Protective Inspections - Personnel Services		739,387				642,646					1,382,033
524.30 - Protective Inspections - Operating Expenses		69,412				271,050					340,462
524.60 - Protective Inspections - Capital Outlay											0
525.10 - Emergency and Disaster Relief Services - Personnel Services	174,119	109,653									283,772
525.30 - Emergency and Disaster Relief Services - Operating Expenses	452,322	247,458									699,780
525.60 - Emergency and Disaster Relief Services - Capital Outlay	23,400										23,400
525.70 - Emergency and Disaster Relief Services - Debt Service	6,625										6,625
525.80 - Emergency and Disaster Relief Services - Grants and Aids											0
526.10 - Ambulance and Rescue Services - Personnel Services											0
526.30 - Ambulance and Rescue Services - Operating Expenses											0
526.60 - Ambulance and Rescue Services - Capital Outlay											0
526.80 - Ambulance and Rescue Services - Grants and Aids		37,807									37,807
527.30 - Medical Examiners - Operating Expenses											0
527.80 - Medical Examiners - Grants and Aids		574,510									574,510
529.10 - Other Public Safety - Personnel Services	387,585										387,585
529.30 - Other Public Safety - Operating Expenses	7,905										7,905
529.60 - Other Public Safety - Capital Outlay											0



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
533.60 - Water Utility Services - Capital Outlay											0
534.10 - Garbage/Solid Waste Control Services - Personnel Services						1,923,970					1,923,970
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						8,137,736					8,137,736
534.60 - Garbage/Solid Waste Control Services - Capital Outlay											0
534.70 - Garbage/Solid Waste Control Services - Debt Service											0
534.80 - Garbage/Solid Waste Control Services - Grants and Aids						2,000					2,000
534.90 - Garbage/Solid Waste Control Services - Other Uses											0
535.10 - Sewer/Wastewater Services - Personnel Services						25,762					25,762
535.30 - Sewer/Wastewater Services - Operating Expenses						2,100,472					2,100,472
536.10 - Water-Sewer Combination Services - Personnel Services						521,264					521,264
536.30 - Water-Sewer Combination Services - Operating Expenses						5,750,015					5,750,015
536.90 - Water-Sewer Combination Services - Other Uses						57,963					57,963
537.10 - Conservation and Resource Management - Personnel Services	640,294	798,018									1,438,312
537.30 - Conservation and Resource Management - Operating Expenses	179,076	1,744,073									1,923,149
537.60 - Conservation and Resource Management - Capital Outlay	1,409	1,739,634		136,112							1,877,155
537.70 - Conservation and Resource Management - Debt Service	5,522										5,522
537.80 - Conservation and Resource Management - Grants and Aids											0
539.10 - Other Physical Environment - Personnel Services	490,877	225,642									716,519
539.30 - Other Physical Environment - Operating Expenses	353,476	34,948		85,373							473,797
539.60 - Other Physical Environment - Capital Outlay	19,500			35,929							55,429
539.80 - Other Physical Environment - Grants and Aids											0
541.10 - Road and Street Facilities - Personnel Services		4,003,699									4,003,699
541.30 - Road and Street Facilities - Operating Expenses		3,366,358	268,600	6,100,340							9,735,298
541.60 - Road and Street Facilities - Capital Outlay		1,810,903		1,780,910							3,591,813
541.70 - Road and Street Facilities - Debt Service											0
541.80 - Road and Street Facilities - Grants and Aids											0
541.90 - Road and Street Facilities - Other Uses				61,223							61,223
542.10 - Airports - Personnel Services		415,159									415,159
542.30 - Airports - Operating Expenses		669,708									669,708
542.60 - Airports - Capital Outlay		5,915,613		23,989							5,939,602
543.10 - Water Transportation Systems - Personnel Services											0
543.30 - Water Transportation Systems - Operating Expenses		95,962									95,962
543.60 - Water Transportation Systems - Capital Outlay		72,949									72,949
543.70 - Water Transportation Systems - Debt Service		55,357									55,357
543.80 - Water Transportation Systems - Grants and Aids											0
549.10 - Other Transportation Systems/Services - Personnel Services		73,205									73,205
549.30 - Other Transportation Systems/Services - Operating Expenses	44,100	99,981									144,081
549.60 - Other Transportation Systems/Services - Capital Outlay		4,369,591									4,369,591
549.80 - Other Transportation Systems/Services - Grants and Aids	10	3,907,113									3,907,123
552.10 - Industry Development - Personnel Services		83,318									83,318
552.30 - Industry Development - Operating Expenses	16,698	170,508									187,206
552.80 - Industry Development - Grants and Aids	1,289,345	1,955,970									3,245,315
553.10 - Veteran's Services - Personnel Services	305,720										305,720
553.30 - Veteran's Services - Operating Expenses	18,519										18,519
553.60 - Veteran's Services - Capital Outlay											0





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
553.80 - Veteran's Services - Grants and Aids											0
554.10 - Housing and Urban Development - Personnel Services	159,811	95,076									254,887
554.30 - Housing and Urban Development - Operating Expenses	880,358	15,991									896,349
554.60 - Housing and Urban Development - Capital Outlay	1,210										1,210
554.80 - Housing and Urban Development - Grants and Aids	5,148,879	573,647									5,722,526
559.10 - Other Economic Environment - Personnel Services											0
559.30 - Other Economic Environment - Operating Expenses											0
559.60 - Other Economic Environment - Capital Outlay											0
559.80 - Other Economic Environment - Grants and Aids											0
562.10 - Health Services - Personnel Services		1,427,425									1,427,425
562.30 - Health Services - Operating Expenses		1,445,411									1,445,411
562.60 - Health Services - Capital Outlay		128,751									128,751
562.80 - Health Services - Grants and Aids	868,295	236,500									1,104,795
563.80 - Mental Health Services - Grants and Aids											0
564.10 - Public Assistance Services - Personnel Services	449,992										449,992
564.30 - Public Assistance Services - Operating Expenses	7,067,363	655									7,068,018
564.60 - Public Assistance Services - Capital Outlay											0
564.80 - Public Assistance Services - Grants and Aids	544,043										544,043
569.10 - Other Human Services - Personnel Services											0
569.30 - Other Human Services - Operating Expenses											0
569.60 - Other Human Services - Capital Outlay											0
569.80 - Other Human Services - Grants and Aids	1,073,862										1,073,862
571.10 - Libraries - Personnel Services	1,927,568										1,927,568
571.30 - Libraries - Operating Expenses	820,150	75,399		334,622							1,230,171
571.60 - Libraries - Capital Outlay				487,964							487,964
571.70 - Libraries - Debt Service		71,899									71,899
572.10 - Parks and Recreation - Personnel Services	3,676,758	771,862				589,652					5,038,272
572.30 - Parks and Recreation - Operating Expenses	2,808,764	1,524,874		45,975		1,011,719					5,391,332
572.60 - Parks and Recreation - Capital Outlay	11,349	1,591,643		2,645,098							4,248,090
572.70 - Parks and Recreation - Debt Service			45,465								45,465
572.80 - Parks and Recreation - Grants and Aids	80,197	1,819,520									1,899,717
573.10 - Cultural Services - Personnel Services											0
573.30 - Cultural Services - Operating Expenses											0
573.60 - Cultural Services - Capital Outlay											0
573.80 - Cultural Services - Grants and Aids											0
574.10 - Special Events - Personnel Services											0
574.30 - Special Events - Operating Expenses											0
574.60 - Special Events - Capital Outlay											0
574.70 - Special Events - Debt Service											0
574.80 - Special Events - Grants and Aids											0
574.90 - Special Events - Other Uses											0
575.10 - Special Recreation Facilities - Personnel Services	25,630										25,630
575.30 - Special Recreation Facilities - Operating Expenses											0
575.60 - Special Recreation Facilities - Capital Outlay											0
575.70 - Special Recreation Facilities - Debt Service											0
575.80 - Special Recreation Facilities - Grants and Aids											0
579.10 - Other Culture/Recreation - Personnel Services	148,715										148,715
579.30 - Other Culture/Recreation - Operating Expenses	65,923										65,923
579.60 - Other Culture/Recreation - Capital Outlay				250							250



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
579.80 - Other Culture/Recreation - Grants and Aids											0
579.90 - Other Culture/Recreation - Other Uses											0
581.90 - Inter-Fund Group Transfers Out - Other Uses	7,476,560	49,142,926	970,446	1,537,479		213,000	4,485,658				63,826,069
585.70 - Payment to Refunded Bond Escrow Agent - Debt Service											0
591.70 - Proprietary Non-Operating Interest Expense - Debt Service						856,229	14				856,243
601.10 - Court Administration - Personnel Services	1,960,842	419,335									2,380,177
601.30 - Court Administration - Operating Expenses	564,864	1,335,893									1,900,757
601.60 - Court Administration - Capital Outlay	9,200	36,632									45,832
601.80 - Court Administration - Grants and Aids		136,968									136,968
602.10 - State Attorney Administration - Personnel Services											0
602.30 - State Attorney Administration - Operating Expenses											0
602.60 - State Attorney Administration - Capital Outlay											0
603.10 - Public Defender Administration - Personnel Services											0
603.30 - Public Defender Administration - Operating Expenses											0
603.60 - Public Defender Administration - Capital Outlay											0
604.10 - Clerk of Court Administration - Personnel Services											0
604.30 - Clerk of Court Administration - Operating Expenses											0
604.60 - Clerk of Court Administration - Capital Outlay											0
605.10 - Judicial Support - Personnel Services	2,975,743										2,975,743
605.30 - Judicial Support - Operating Expenses	389,001										389,001
605.60 - Judicial Support - Capital Outlay											0
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services	1,081,553										1,081,553
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses	108,344	283,839									392,183
614.60 - Clerk of Court Administration - Circuit Criminal - Capital Outlay	4,400										4,400
614.80 - Clerk of Court Administration - Circuit Criminal - Grants and Aids											0
615.10 - Court Reporter Services - Circuit Criminal - Personnel Services											0
615.30 - Court Reporter Services - Circuit Criminal - Operating Expenses											0
615.60 - Court Reporter Services - Circuit Criminal - Capital Outlay											0
619.10 - Expert Witness Fees - Circuit Criminal - Personnel Services											0
619.30 - Expert Witness Fees - Circuit Criminal - Operating Expenses											0
619.60 - Expert Witness Fees - Circuit Criminal - Capital Outlay											0
629.10 - Other Circuit Court - Criminal Costs - Personnel Services											0
629.30 - Other Circuit Court - Criminal Costs - Operating Expenses											0
629.60 - Other Circuit Court - Criminal Costs - Capital Outlay											0
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services	686,514										686,514
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses	31,110										31,110
634.60 - Clerk of Court Administration - Circuit Civil - Capital Outlay											0
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services	757,822										757,822
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses	64,900	10,221									75,121
654.60 - Clerk of Court Administration - Circuit Family - Capital Outlay											0
654.90 - Clerk of Court Administration - Circuit Family - Other Uses											0
662.10 - Alternative Dispute Resolutions - Circuit Family - Personnel Services											0



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
662.30 - Alternative Dispute Resolutions - Circuit Family - Operating Expenses											0
662.60 - Alternative Dispute Resolutions - Circuit Family - Capital Outlay											0
669.10 - Other Family Court Programs - Personnel Services											0
669.30 - Other Family Court Programs - Operating Expenses											0
669.60 - Other Family Court Programs - Capital Outlay											0
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services	396,653	108,008									504,661
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses	26,234	402,708									428,942
674.60 - Clerk of Court Administration - Circuit Juvenile - Capital Outlay											0
676.10 - Clinical Evaluations - Circuit Juvenile - Personnel Services											0
676.30 - Clinical Evaluations - Circuit Juvenile - Operating Expenses											0
676.60 - Clinical Evaluations - Circuit Juvenile - Capital Outlay											0
682.10 - Alternative Dispute Resolutions - Circuit Juvenile - Personnel Services											0
682.30 - Alternative Dispute Resolutions - Circuit Juvenile - Operating Expenses											0
682.60 - Alternative Dispute Resolutions - Circuit Juvenile - Capital Outlay											0
685.10 - Guardian Ad Litem - Circuit Juvenile - Personnel Services											0
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses											0
685.60 - Guardian Ad Litem - Circuit Juvenile - Capital Outlay											0
689.10 - Other Circuit Court - Juvenile - Personnel Services											0
689.30 - Other Circuit Court - Juvenile - Operating Expenses											0
689.60 - Other Circuit Court - Juvenile - Capital Outlay											0
694.10 - Clerk of Court Administration - Probate - Personnel Services	232,063										232,063
694.30 - Clerk of Court Administration - Probate - Operating Expenses	11,868										11,868
694.60 - Clerk of Court Administration - Probate - Capital Outlay											0
711.10 - Courthouse Security - Personnel Services		422,177									422,177
711.30 - Courthouse Security - Operating Expenses		877,530									877,530
711.60 - Courthouse Security - Capital Outlay											0
711.70 - Courthouse Security - Debt Service											0
712.10 - Courthouse Facilities - Personnel Services											0
712.30 - Courthouse Facilities - Operating Expenses											0
712.60 - Courthouse Facilities - Capital Outlay											0
713.10 - Information Systems and Technology - Personnel Services		530,181									530,181
713.30 - Information Systems and Technology - Operating Expenses		333,524									333,524
713.60 - Information Systems and Technology - Capital Outlay		482,791									482,791
724.10 - Clerk of Court Administration - County Criminal - Personnel Services	487,916										487,916
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses	7,231										7,231
724.60 - Clerk of Court Administration - County Criminal - Capital Outlay											0
744.10 - Clerk of Court Administration - County Civil - Personnel Services	460,861										460,861
744.30 - Clerk of Court Administration - County Civil - Operating Expenses	27,588	40									27,628
744.60 - Clerk of Court Administration - County Civil - Capital Outlay											0



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
752.10 - Alternative Dispute Resolutions - County Civil - Personnel Services											0
752.30 - Alternative Dispute Resolutions - County Civil - Operating Expenses											0
752.60 - Alternative Dispute Resolutions - County Civil - Capital Outlay											0
764.10 - Clerk of Court Administration - Traffic - Personnel Services	558,331										558,331
764.30 - Clerk of Court Administration - Traffic - Operating Expenses	40,817										40,817
764.60 - Clerk of Court Administration - Traffic - Capital Outlay											0
764.80 - Clerk of Court Administration - Traffic - Grants and Aids		226,100									226,100
769.10 - Other County Court - Traffic Costs - Personnel Services											0
769.30 - Other County Court - Traffic Costs - Operating Expenses											0
769.60 - Other County Court - Traffic Costs - Capital Outlay											0
Grand Total	141,852,207	128,800,477	14,966,213	14,450,537		22,120,098	18,807,670				340,997,202

**Data Element Worksheet Report for FYE: 2012, St Lucie**

**Affiliates Report for FYE 2012**

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Other Entity - Central Florida Foreign-Trade Zone Inc.	Blended in Primary Report	\$0	\$1,836	\$0
Special District - St. Lucie County Erosion District	Blended in Primary Report	\$2,177,178	\$1,464,422	\$0
Special District - St. Lucie County Housing Finance Authority	Blended in Primary Report	\$376	\$1,101	\$0
Special District - St. Lucie County Mosquito Control District	Blended in Primary Report	\$3,076,773	\$3,004,992	\$0
Special District - St. Lucie County Water and Sewer District	Blended in Primary Report	\$5,880,256	\$6,891,752	\$18,254,211



