

### Unit Information

Unit Type: County

Year: 2012

Unit Name: Sarasota

Unit Dependency:

Unit Status: Active

### Location Information

Name: Ms. Karen E. Rushing

Title: Clerk of the Circuit Court and County  
Comptroller

Phone: (941) 861-5165

Address:

1660 Ringling Blvd  
Sarasota, FL 34230

### Contact Information

Name: Ms. Kelly Betz

Title: Senior Financial/Accounting Analyst

Phone: (941) 861-5167

Email: kbetz@scgov.net

Address:

Post Office Box 8  
Sarasota, FL 34230-0008

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 1/30/2013

Audit Received Date: 1/30/2013

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$594,546,439

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 12/18/2012

Auditor Name: Shinn & Co

Address:

1001 3rd Ave W, Suite 500  
Bradenton, FL 34205

### Certification

#### Chief Financial Officer

Name: Karen E. Rushing

Title: Clerk of the Circuit Court and County  
Comptroller

#### Chairman/Elected Official

Name: Carolyn J. Mason

Title: Chair, Board of County  
Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2012

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	109,941,606	31,547,890	9,041,949								150,531,445
312100 - Local Option Taxes		14,076,593									14,076,593
312300 - County Ninth-Cent Voted Fuel Tax		1,549,617									1,549,617
312410 - First Local Option Fuel Tax		5,487,987									5,487,987
312420 - Second Local Option Fuel Tax		4,145,408									4,145,408
312600 - Discretionary Sales Surtaxes		27,440,370									27,440,370
315000 - Communications Service Tax (Chapter 202)	10,734,887										10,734,887
316000 - Local Business Tax (Chapter 205)		553,483							22,050		575,533
322000 - Building Permits	125,835	5,590,060									5,715,895
323100 - Franchise Fee - Electricity	15,665,884										15,665,884
324110 - Impact Fees - Residential - Public Safety		806,590									806,590
324120 - Impact Fees - Commercial - Public Safety		762,026									762,026
324210 - Impact Fees - Residential - Physical Environment						4,162,849					4,162,849
324220 - Impact Fees - Commercial - Physical Environment						1,611,213					1,611,213
324310 - Impact Fees - Residential - Transportation		1,870,400		118							1,870,518
324320 - Impact Fees - Commercial - Transportation		1,588,982									1,588,982
324610 - Impact Fees - Residential - Culture/Recreation		1,669,822									1,669,822
324710 - Impact Fees - Residential - Other		181,724									181,724
324720 - Impact Fees - Commercial - Other		135,151									135,151
325100 - Special Assessments - Capital Improvement						-1,734,208					-1,734,208
325200 - Special Assessments - Charges for Public Services		33,915,942				23,780,544					57,696,486
329000 - Other Permits, Fees & Special Assessments	529,590	87,650									617,240
331200 - Federal Grant - Public Safety	152,106	1,034,355									1,186,461
331390 - Federal Grant - Other Physical Environment		732,630				579,077					1,311,707
331420 - Federal Grant - Mass Transit						3,058,979					3,058,979
331490 - Federal Grant - Other Transportation			922,754	8,856,829		1,202,175					10,981,758
331500 - Federal Grant - Economic Environment		4,231,747		780,506							5,012,253
331690 - Federal Grant - Other Human Services		464,023									464,023
331700 - Federal Grant - Culture/Recreation		122,000		359,761							481,761
331900 - Federal Grant - Other	371,214										371,214
334200 - State Grant - Public Safety		105,919									105,919
334390 - State Grant - Other Physical Environment		417,112		2,524,731		335,924					3,277,767
334420 - State Grant - Mass Transit						1,586,506					1,586,506
334490 - State Grant - Other Transportation				36,186		213,276					249,462
334610 - State Grant - Health or Hospitals		18,334									18,334
334700 - State Grant - Culture/Recreation		239,700									239,700
335120 - State Revenue Sharing - Proceeds	6,774,699		997,648								7,772,347
335130 - State Revenue Sharing - Insurance Agents County Licenses		116,015									116,015
335140 - State Revenue Sharing - Mobile Home Licenses	166,828										166,828
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	225,341										225,341
335170 - State Revenue Sharing - Cardroom Tax	65,365										65,365
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	21,925,456		839,810								22,765,266
335190 - State Revenue Sharing - Other General Government	8,414										8,414
335220 - State Revenue Sharing - Enhanced 911 Fee		2,254,230									2,254,230
335490 - State Revenue Sharing - Other Transportation	6,909	4,861,947				141,286					5,010,142

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335700 - State Revenue Sharing - Culture/Recreation		177,968									177,968
335800 - State Revenue Sharing - Clerk Allotment from JAC		7,848,775									7,848,775
337100 - Local Government Unit Grant - General Government									91,504		91,504
337200 - Local Government Unit Grant - Public Safety	1,072,154	15,582									1,087,736
337300 - Local Government Unit Grant - Physical Environment		363,208		167,680		915,185					1,446,073
337700 - Local Government Unit Grant - Culture/Recreation		615,573		353,989		85,392					1,054,954
339000 - Payments From Other Local Units In Lieu Of Taxes	23,979										23,979
341100 - Service Charge - Recording Fees	2,377,039										2,377,039
341150 - Public Records Modernization Trust Fund		990,332									990,332
341160 - County Portion (\$2) of \$4 Additional Service Charge		771,332									771,332
341200 - Internal Service Fund Fees and Charges	21,488,959						107,262,478				128,751,437
341300 - Administrative Service Fees	14,879										14,879
341510 - Fees remitted to County from Tax Collector	8,288,413										8,288,413
341520 - Fees remitted to County from Sheriff	356,126										356,126
341560 - Fees remitted to County from Property Appraiser	753,808										753,808
341900 - Other General Government Charges and Fees	106,001	420									106,421
342100 - Service Charge - Law Enforcement Services	818,193	101									818,294
342200 - Service Charge - Fire Protection		134,912									134,912
342400 - Service Charge - Emergency Management Service Fees/Charges		60,548									60,548
342500 - Service Charge - Protective Inspection Fees	253,902	1,252,291				720					1,506,913
342600 - Service Charge - Ambulance Fees		11,035,630									11,035,630
342900 - Service Charge - Other Public Safety Charges and Fees		101,170									101,170
343300 - Service Charge - Water Utility						37,963,367					37,963,367
343400 - Service Charge - Garbage/Solid Waste	11					17,088,735					17,088,746
343500 - Service Charge - Sewer/Wastewater Utility						50,776,256					50,776,256
343600 - Service Charge - Water/Sewer Combination Utility		107,355				1,371,394					1,478,749
343700 - Service Charge - Conservation and Resource Management	75,812	379,618				2,000					457,430
343900 - Service Charge - Other Physical Environment Charges	44,165					16,443,667					16,487,832
344300 - Service Charge - Mass Transit						2,294,338					2,294,338
344900 - Service Charge - Other Transportation Charges		722,371									722,371
345100 - Service Charge - Housing	29,498	6,500									35,998
346400 - Service Charge - Animal Control and Shelter Fees	709,347										709,347
346900 - Service Charge - Other Human Services Charges	1,725,827	488,526				161,592	1,778,548				4,154,493
347100 - Service Charge - Libraries	26,487										26,487
347200 - Service Charge - Parks and Recreation	684,758	347,883									1,032,641
347400 - Service Charge - Special Events	213,763	40,902									254,665
347500 - Service Charge - Special Recreation Facilities	894,743	41,630									936,373
348921 - Court Innovations/Local Requirements		91,504									91,504
348922 - Legal Aid		91,504									91,504
348923 - Law Library		91,504									91,504
348924 - Juvenile Alternative Programs		91,504									91,504
348930 - State Court Facility Surcharge (\$30)		1,324,487									1,324,487
348931 - Traffic Surcharge		214,198									214,198
348932 - Domestic Violence Surcharge	9,338										9,338
349000 - Other Charges for Services	2,667										2,667
351100 - Judgments and Fines - As Decided by County Court Criminal	34,112	550,665									584,777
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	21,405	146,186									167,591

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
351500 - Judgments and Fines - As Decided by Traffic Court		163,199									163,199
351600 - Judgments and Fines - As Decided by Juvenile Court		1,360									1,360
351800 - 10% of Fines to Public Records Modernization Trust Fund		348,270									348,270
351900 - Judgments and Fines - Other Court Ordered	8,967										8,967
352000 - Fines - Library	189,048										189,048
353000 - Fines - Pollution Control Violation		3,311									3,311
354000 - Fines - Local Ordinance Violation	185,946	100,461									286,407
359000 - Other Judgments, Fines and Forfeits	10,349	63,530					492				74,371
361100 - Interest	3,924,839	3,467,728	585,156	4,166,468	30,322	6,106,868	1,306,715		453		19,588,549
361300 - Net Increase (Decrease) in Fair Value of Investments	3,419,566	387,677	69,215	463,976	3,533	609,568	159,109				5,112,644
362000 - Rents and Royalties	652,470	412,465		111,251		21,800					1,197,986
364000 - Disposition of Fixed Assets	11,936	13,200				1,525	662,903				689,564
365000 - Sale of Surplus Materials and Scrap						1,536,859					1,536,859
366000 - Contributions and Donations from Private Sources	1,321	377,284		2,783,268	31,512	2,323,767	41,712				5,558,864
367000 - Licenses		124,390									124,390
369900 - Other Miscellaneous Revenues	562,691	4,388,319		39		566,590	1,132,661		24		6,650,324
381000 - Inter-Fund Group Transfers In	7,938,525	13,948,651	36,821,941	29,702,226		13,367,322	436,064				102,214,729
384000 - Debt Proceeds			10,302,000	5,575,000							15,877,000
Grand Total	223,625,178	197,911,731	59,580,473	55,882,028	65,367	186,574,566	112,780,682		114,031		836,534,056

## Expenditures Report for FYE 2012

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	495,651										495,651
511.30 - Legislative - Operating Expenses	82,373										82,373
512.10 - Executive - Personnel Services	1,476,319										1,476,319
512.30 - Executive - Operating Expenses	4,594,167										4,594,167
512.60 - Executive - Capital Outlay											0
512.70 - Executive - Debt Service	500										500
512.80 - Executive - Grants and Aids	4,529,488										4,529,488
513.10 - Financial and Administrative - Personnel Services	20,895,176										20,895,176
513.30 - Financial and Administrative - Operating Expenses	9,884,660	29,185									9,913,845
513.60 - Financial and Administrative - Capital Outlay	275,026										275,026
513.80 - Financial and Administrative - Grants and Aids											0
514.10 - Legal Counsel - Personnel Services	2,294,471										2,294,471
514.30 - Legal Counsel - Operating Expenses	588,826										588,826
514.60 - Legal Counsel - Capital Outlay	1,145										1,145
515.10 - Comprehensive Planning - Personnel Services	1,779,872										1,779,872
515.30 - Comprehensive Planning - Operating Expenses	335,887	72,000									407,887
515.60 - Comprehensive Planning - Capital Outlay	12,215										12,215
515.80 - Comprehensive Planning - Grants and Aids											0
517.30 - Debt Service Payments - Operating Expenses						4,953					4,953
517.70 - Debt Service Payments - Debt Service	78,423		47,495,300			10,388,282					57,962,005



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
519.10 - Other General Governmental Services - Personnel Services	6,045,004			46							6,045,050
519.30 - Other General Governmental Services - Operating Expenses	8,941,264	308,913		1,078,123							10,328,300
519.60 - Other General Governmental Services - Capital Outlay	266,004	49,796		1,980,196							2,295,996
519.80 - Other General Governmental Services - Grants and Aids				-5,640							-5,640
521.10 - Law Enforcement - Personnel Services	45,259,382	482,421									45,741,803
521.30 - Law Enforcement - Operating Expenses	10,518,383	390,643		318,781							11,227,807
521.60 - Law Enforcement - Capital Outlay	3,068,083	177,833		99,716							3,345,632
521.80 - Law Enforcement - Grants and Aids		385,341									385,341
522.10 - Fire Control - Personnel Services		26,731,301									26,731,301
522.30 - Fire Control - Operating Expenses		8,555,437		59,518							8,614,955
522.60 - Fire Control - Capital Outlay		21,288		135,221							156,509
522.80 - Fire Control - Grants and Aids		10,748									10,748
523.10 - Detention and/or Corrections - Personnel Services	18,893,059	170,761									19,063,820
523.30 - Detention and/or Corrections - Operating Expenses	4,736,357	1,881,044									6,617,401
523.60 - Detention and/or Corrections - Capital Outlay	127,415	54,323									181,738
524.10 - Protective Inspections - Personnel Services	1,007,567	4,056,883									5,064,450
524.30 - Protective Inspections - Operating Expenses	529,150	2,169,864									2,699,014
525.10 - Emergency and Disaster Relief Services - Personnel Services	564,387	384,053									948,440
525.30 - Emergency and Disaster Relief Services - Operating Expenses	1,275,182	2,058,568		253,497							3,587,247
525.60 - Emergency and Disaster Relief Services - Capital Outlay	2,139	8,116		556,890							567,145
526.10 - Ambulance and Rescue Services - Personnel Services		26,043,040									26,043,040
526.30 - Ambulance and Rescue Services - Operating Expenses		7,740,942		2,500							7,743,442
526.60 - Ambulance and Rescue Services - Capital Outlay		8,784									8,784
527.30 - Medical Examiners - Operating Expenses	2,527,296										2,527,296
529.10 - Other Public Safety - Personnel Services	1,863,510										1,863,510
529.30 - Other Public Safety - Operating Expenses	187,211	379,807									567,018
529.60 - Other Public Safety - Capital Outlay	3,016										3,016
529.80 - Other Public Safety - Grants and Aids		254,574									254,574
533.10 - Water Utility Services - Personnel Services						4,933,486					4,933,486
533.30 - Water Utility Services - Operating Expenses				8,644		53,540,249					53,548,893
533.60 - Water Utility Services - Capital Outlay				48,844							48,844
533.70 - Water Utility Services - Debt Service						28,153					28,153
533.80 - Water Utility Services - Grants and Aids						40,600					40,600
534.10 - Garbage/Solid Waste Control Services - Personnel Services						1,625,099					1,625,099
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						32,183,828					32,183,828
534.80 - Garbage/Solid Waste Control Services - Grants and Aids						1,400					1,400
535.10 - Sewer/Wastewater Services - Personnel Services						3,147,696					3,147,696
535.30 - Sewer/Wastewater Services - Operating Expenses				642,850		13,715,317					14,358,167
535.60 - Sewer/Wastewater Services - Capital Outlay				610,305							610,305
536.10 - Water-Sewer Combination Services - Personnel Services		118,136									118,136
536.30 - Water-Sewer Combination Services - Operating Expenses		67,292									67,292
537.10 - Conservation and Resource Management - Personnel Services	2,600,422	1,015,074		2,579		531,937					4,150,012
537.30 - Conservation and Resource Management - Operating Expenses	999,038	1,839,184		1,122,721		1,256,053					5,216,996
537.60 - Conservation and Resource Management - Capital Outlay		95,531		988,927							1,084,458



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
537.80 - Conservation and Resource Management - Grants and Aids		291,087				37,500					328,587
538.10 - Flood Control/Stormwater Management - Personnel Services						869,061					869,061
538.30 - Flood Control/Stormwater Management - Operating Expenses				165,767		11,542,126					11,707,893
538.80 - Flood Control/Stormwater Management - Grants and Aids				464,372		500					464,872
539.30 - Other Physical Environment - Operating Expenses	25,673										25,673
539.80 - Other Physical Environment - Grants and Aids	69,385										69,385
541.10 - Road and Street Facilities - Personnel Services		1,575,424		39,697							1,615,121
541.30 - Road and Street Facilities - Operating Expenses		11,647,706		9,036,970							20,684,676
541.60 - Road and Street Facilities - Capital Outlay				24,377,218							24,377,218
541.80 - Road and Street Facilities - Grants and Aids		564,357									564,357
544.10 - Mass Transit Systems - Personnel Services						11,450,725					11,450,725
544.30 - Mass Transit Systems - Operating Expenses				173,763		11,994,401					12,168,164
544.60 - Mass Transit Systems - Capital Outlay				1,375,492							1,375,492
549.30 - Other Transportation Systems/Services - Operating Expenses		17,208									17,208
552.30 - Industry Development - Operating Expenses		5,254,268									5,254,268
552.80 - Industry Development - Grants and Aids		1,378,042									1,378,042
553.10 - Veteran's Services - Personnel Services	432,041										432,041
553.30 - Veteran's Services - Operating Expenses	73,745										73,745
553.80 - Veteran's Services - Grants and Aids	3,512										3,512
554.30 - Housing and Urban Development - Operating Expenses	19,495	950,533									970,028
554.80 - Housing and Urban Development - Grants and Aids		5,033,878									5,033,878
559.10 - Other Economic Environment - Personnel Services		96,867									96,867
559.30 - Other Economic Environment - Operating Expenses	923	189,597									190,520
559.80 - Other Economic Environment - Grants and Aids	7,040	13,026									20,066
562.10 - Health Services - Personnel Services		1,059,647									1,059,647
562.30 - Health Services - Operating Expenses	3,083,771	1,295,891									4,379,662
562.60 - Health Services - Capital Outlay	168,634	1,645									170,279
562.80 - Health Services - Grants and Aids	64,549	365,000									429,549
563.30 - Mental Health Services - Operating Expenses		251,239									251,239
563.80 - Mental Health Services - Grants and Aids		370,482									370,482
564.30 - Public Assistance Services - Operating Expenses		868									868
564.80 - Public Assistance Services - Grants and Aids		212,162									212,162
565.80 - Developmental Disabilities Services - Grants and Aids		145,174									145,174
569.10 - Other Human Services - Personnel Services	630,820										630,820
569.30 - Other Human Services - Operating Expenses	3,669,173	172,434									3,841,607
569.60 - Other Human Services - Capital Outlay		3,300									3,300
569.80 - Other Human Services - Grants and Aids	840,830	7,293,793									8,134,623
571.10 - Libraries - Personnel Services	5,618,488										5,618,488
571.30 - Libraries - Operating Expenses	3,128,545	45,359		592,247							3,766,151
571.60 - Libraries - Capital Outlay	271,771	573,122		698,452							1,543,345
572.10 - Parks and Recreation - Personnel Services	3,677,116	905,317		515							4,582,948
572.30 - Parks and Recreation - Operating Expenses	10,931,385	2,979,864		3,335,160							17,246,409
572.60 - Parks and Recreation - Capital Outlay	143,062	100,983		18,139,264							18,383,309
572.80 - Parks and Recreation - Grants and Aids	14,390	420,111									434,501
573.10 - Cultural Services - Personnel Services	207,107										207,107
573.30 - Cultural Services - Operating Expenses	36,084	207,624									243,708
573.60 - Cultural Services - Capital Outlay		6,801									6,801





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
573.80 - Cultural Services - Grants and Aids		1,269,897									1,269,897
579.10 - Other Culture/Recreation - Personnel Services	190,670										190,670
579.30 - Other Culture/Recreation - Operating Expenses	220,116	1,000									221,116
579.60 - Other Culture/Recreation - Capital Outlay	19,455	5,000									24,455
581.90 - Inter-Fund Group Transfers Out - Other Uses	32,377,241	47,743,365	10,413,876	3,933,994	30,394	3,974,184	3,741,675				102,214,729
587.90 - Clerk of Court Excess Remittance - Other Uses		141,778		70							141,848
590.10 - Proprietary Other Non-Operating Disbursements - Personnel Services							24,431,260				24,431,260
590.30 - Proprietary Other Non-Operating Disbursements - Operating Expenses				43,309			86,003,182				86,046,491
590.60 - Proprietary Other Non-Operating Disbursements - Capital Outlay				282,435		103,488	1,081,052				1,466,975
601.10 - Court Administration - Personnel Services	68,764										68,764
601.30 - Court Administration - Operating Expenses	624,710										624,710
601.60 - Court Administration - Capital Outlay	4,225										4,225
602.30 - State Attorney Administration - Operating Expenses	506,515										506,515
602.60 - State Attorney Administration - Capital Outlay	1,999										1,999
603.30 - Public Defender Administration - Operating Expenses	375,209										375,209
604.10 - Clerk of Court Administration - Personnel Services	29,970	503,594									533,564
604.30 - Clerk of Court Administration - Operating Expenses	688,910	393,643									1,082,553
608.10 - Jury Management - Personnel Services		54,258									54,258
608.30 - Jury Management - Operating Expenses		187,259									187,259
608.60 - Jury Management - Capital Outlay		916									916
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services		1,073,488									1,073,488
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		110,499									110,499
614.60 - Clerk of Court Administration - Circuit Criminal - Capital Outlay		193									193
622.10 - Drug Court - Circuit Criminal - Personnel Services	150,743	38,960									189,703
622.30 - Drug Court - Circuit Criminal - Operating Expenses	432,071	154,486									586,557
623.10 - Pre-Trial Release - Circuit Criminal - Personnel Services	1,062,896										1,062,896
623.30 - Pre-Trial Release - Circuit Criminal - Operating Expenses	72,513										72,513
629.10 - Other Circuit Court - Criminal Costs - Personnel Services	6,496										6,496
629.30 - Other Circuit Court - Criminal Costs - Operating Expenses	42,096										42,096
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services		743,977									743,977
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses	296	141,957									142,253
634.60 - Clerk of Court Administration - Circuit Civil - Capital Outlay		121									121
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services		707,739									707,739
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses	3,162	92,659									95,821
654.60 - Clerk of Court Administration - Circuit Family - Capital Outlay		96									96
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		251,480									251,480
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		26,053									26,053
674.60 - Clerk of Court Administration - Circuit Juvenile - Capital Outlay		48									48
685.10 - Guardian Ad Litem - Circuit Juvenile - Personnel Services	94,214										94,214
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses	74,681										74,681
694.10 - Clerk of Court Administration - Probate - Personnel Services		372,568									372,568



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
694.30 - Clerk of Court Administration - Probate - Operating Expenses	886	53,929									54,815
694.60 - Clerk of Court Administration - Probate - Capital Outlay		72									72
711.10 - Courthouse Security - Personnel Services	5,158,564										5,158,564
711.30 - Courthouse Security - Operating Expenses	204,095										204,095
711.60 - Courthouse Security - Capital Outlay	4,228										4,228
712.30 - Courthouse Facilities - Operating Expenses		537,552									537,552
713.10 - Information Systems and Technology - Personnel Services	278,667	193,074									471,741
713.30 - Information Systems and Technology - Operating Expenses	224,890	505,749									730,639
713.60 - Information Systems and Technology - Capital Outlay	11,140	55,610									66,750
714.10 - Public Law Library - Personnel Services									48,963		48,963
714.30 - Public Law Library - Operating Expenses									43,207		43,207
714.80 - Public Law Library - Grants and Aids		91,504									91,504
715.80 - Legal Aid - Grants and Aids		136,911									136,911
719.10 - Other Operating Court Costs - Personnel Services	3,472										3,472
719.30 - Other Operating Court Costs - Operating Expenses	106										106
724.10 - Clerk of Court Administration - County Criminal - Personnel Services		850,165									850,165
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses	3,269	69,309									72,578
724.60 - Clerk of Court Administration - County Criminal - Capital Outlay		121									121
744.10 - Clerk of Court Administration - County Civil - Personnel Services		529,283									529,283
744.30 - Clerk of Court Administration - County Civil - Operating Expenses	976	62,341									63,317
744.60 - Clerk of Court Administration - County Civil - Capital Outlay		97									97
752.10 - Alternative Dispute Resolutions - County Civil - Personnel Services	47,986										47,986
752.30 - Alternative Dispute Resolutions - County Civil - Operating Expenses	1,434										1,434
764.10 - Clerk of Court Administration - Traffic - Personnel Services		1,379,500									1,379,500
764.30 - Clerk of Court Administration - Traffic - Operating Expenses	893	138,658									139,551
764.60 - Clerk of Court Administration - Traffic - Capital Outlay		170									170
	Grand Total	232,843,165	187,602,770	57,909,176	70,562,443	30,394	161,369,038	115,257,169	92,170		825,666,325

## Data Element Worksheet Report for FYE: 2012, Sarasota

## Affiliates Report for FYE 2012



Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Englewood Community Redevelopment Agency	Blended in Primary Report	\$1,860,422	\$1,871,966	
Special District - Sarasota County Health Facilities Authority	Zero Revenues And Expenditures			
Special District - Sarasota County Law Library	Blended in Primary Report	\$114,031	\$92,170	
Special District - Sarasota County Mosquito Control District	Blended in Primary Report	\$2,568,872	\$2,339,253	