

Unit Information

Unit Type: County

Year: 2016

Unit Name: Sarasota

Unit Dependency:

Unit Status: Active

Location Information

Name: Mrs. Karen E. Rushing

Title: Clerk of the Circuit Court and County
Comptroller

Phone: (941) 861-5165

Address:

1660 Ringling Blvd
Sarasota, FL 34236

Contact Information

Name: Mrs. Evelina Kutepov

Title: Financial/Accounting Analyst

Phone: (941) 861-5163

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Address:

1660 Ringling Blvd
Sarasota, FL 34236

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 4/26/2017

Audit Received Date: 8/31/2017

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$623,150,550

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/27/2017

Auditor Name: CliftonLarsonAllen LLP

Address:
201 North Franklin Street
Suite 2500
Tampa, FL 33602

Certification

Chief Financial Officer

Name: Karen E Rushing

Title: Clerk of the Circuit Court and County
Comptroller

Chairman/Elected Official

Name: Paul Caragiulo

Title: Chairman, Board of County
Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2016

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	131,187,833	38,753,227	6,590,974	3,482,482							180,014,516
312100 - Local Option Taxes		20,087,016									20,087,016
312300 - County Ninth-Cent Voted Fuel Tax		1,722,304									1,722,304
312410 - First Local Option Fuel Tax		6,141,650									6,141,650
312420 - Second Local Option Fuel Tax		4,624,060									4,624,060
312600 - Discretionary Sales Surtaxes		35,809,800									35,809,800
315000 - Communications Service Tax (Chapter 202)	9,581,789										9,581,789
316000 - Local Business Tax (Chapter 205)		607,681							20,519		628,200
322000 - Building Permits	285,417	8,168,441									8,453,858
323100 - Franchise Fee - Electricity	16,660,545										16,660,545
324110 - Impact Fees - Residential - Public Safety		2,838,499									2,838,499
324120 - Impact Fees - Commercial - Public Safety		1,173,233									1,173,233
324210 - Impact Fees - Residential - Physical Environment						11,021,746					11,021,746
324220 - Impact Fees - Commercial - Physical Environment						3,340,466					3,340,466
324310 - Impact Fees - Residential - Transportation		3,827,101									3,827,101
324320 - Impact Fees - Commercial - Transportation		2,660,040									2,660,040
324610 - Impact Fees - Residential - Culture/Recreation		5,043,017									5,043,017
324710 - Impact Fees - Residential - Other		528,857									528,857
324720 - Impact Fees - Commercial - Other		143,674									143,674
325100 - Special Assessments - Capital Improvement	85					-365,854					-365,769
325200 - Special Assessments - Charges for Public Services		34,494,489				40,498,601					74,993,090
329000 - Other Permits, Fees & Special Assessments	898,495	121,894				45,075					1,065,464
331200 - Federal Grant - Public Safety	43,384	571,133									614,517
331390 - Federal Grant - Other Physical Environment						-3,907					-3,907
331420 - Federal Grant - Mass Transit						4,832,945					4,832,945
331490 - Federal Grant - Other Transportation				1,791,631							1,791,631
331500 - Federal Grant - Economic Environment		1,013,637	831,639	1,246,947		1,120,427					4,212,650
331690 - Federal Grant - Other Human Services		179,612									179,612
331700 - Federal Grant - Culture/Recreation		327,414									327,414
331900 - Federal Grant - Other	376,920										376,920
334200 - State Grant - Public Safety		194,649									194,649
334350 - State Grant - Sewer/Wastewater						4,685					4,685
334360 - State Grant - Stormwater Management						572,952					572,952
334390 - State Grant - Other Physical Environment		395,451		2,750,000		-20,811					3,124,640
334420 - State Grant - Mass Transit						1,452,551					1,452,551
334490 - State Grant - Other Transportation				190,931		817,211					1,008,142
334500 - State Grant - Economic Environment		12,171									12,171
334700 - State Grant - Culture/Recreation		305,198									305,198
334820 - Article V Clerk of Court Trust Fund		436,782									436,782
335120 - State Revenue Sharing - Proceeds	9,865,802										9,865,802
335130 - State Revenue Sharing - Insurance Agents County Licenses		125,267									125,267
335140 - State Revenue Sharing - Mobile Home Licenses	184,184										184,184
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	232,477										232,477
335170 - State Revenue Sharing - Cardroom Tax	78,425										78,425
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	30,565,913										30,565,913

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335190 - State Revenue Sharing - Other General Government	3,355										3,355
335220 - State Revenue Sharing - Enhanced 911 Fee		2,255,669									2,255,669
335490 - State Revenue Sharing - Other Transportation		5,243,535									5,243,535
335700 - State Revenue Sharing - Culture/Recreation		194,181									194,181
337100 - Local Government Unit Grant - General Government									66,679		66,679
337200 - Local Government Unit Grant - Public Safety	1,227,886			24,870							1,252,756
337300 - Local Government Unit Grant - Physical Environment		29,748				3,874,959					3,904,707
337400 - Local Government Unit Grant - Transportation				171,753							171,753
337600 - Local Government Unit Grant - Human Services		3,593									3,593
337700 - Local Government Unit Grant - Culture/Recreation		697,220		322,590							1,019,810
337900 - Local Government Unit Grants - Other				201,776							201,776
341100 - Service Charge - Recording Fees	2,941,740										2,941,740
341150 - Public Records Modernization Trust Fund		1,167,249									1,167,249
341160 - County Portion (\$2) of \$4 Additional Service Charge		910,377									910,377
341200 - Internal Service Fund Fees and Charges	20,109,041	1,844				6,406	105,681,402				125,798,693
341300 - Administrative Service Fees	19,299	4,870									24,169
341510 - Fees remitted to County from Tax Collector	9,781,190										9,781,190
341520 - Fees remitted to County from Sheriff	253,406										253,406
341560 - Fees remitted to County from Property Appraiser	1,966,317										1,966,317
341900 - Other General Government Charges and Fees	95,024	30,583							847		126,454
342100 - Service Charge - Law Enforcement Services	601,209										601,209
342200 - Service Charge - Fire Protection		168,125									168,125
342400 - Service Charge - Emergency Management Service Fees/Charges		130,602									130,602
342500 - Service Charge - Protective Inspection Fees	699,716	2,868,227				3,356					3,571,299
342600 - Service Charge - Ambulance Fees		12,921,297									12,921,297
342900 - Service Charge - Other Public Safety Charges and Fees	105	115,000									115,105
343300 - Service Charge - Water Utility						41,294,250					41,294,250
343400 - Service Charge - Garbage/Solid Waste						20,246,345					20,246,345
343500 - Service Charge - Sewer/Wastewater Utility						59,147,653					59,147,653
343600 - Service Charge - Water/Sewer Combination Utility		21,951				2,967,977					2,989,928
343700 - Service Charge - Conservation and Resource Management	60,966	173,275				4,296					238,537
343900 - Service Charge - Other Physical Environment Charges	20,814										20,814
344300 - Service Charge - Mass Transit						1,957,340					1,957,340
344900 - Service Charge - Other Transportation Charges		904,527									904,527
345100 - Service Charge - Housing	24,771	42,300									67,071
345900 - Service Charge - Other Economic Environment Charges	7,000										7,000
346400 - Service Charge - Animal Control and Shelter Fees	767,221										767,221
346900 - Service Charge - Other Human Services Charges	532,415	35,524									567,939
347100 - Service Charge - Libraries	33,233	21									33,254
347200 - Service Charge - Parks and Recreation	836,551	322,114									1,158,665
347400 - Service Charge - Special Events	182,027	70,527									252,554
347500 - Service Charge - Special Recreation Facilities	1,025,856	135,840									1,161,696
348110 - County Court Criminal - Filing Fees		1,302									1,302
348120 - County Court Criminal - Service Charges		39,305									39,305
348130 - County Court Criminal - Court Costs		49,171									49,171
348140 - County Court Criminal - Non-Local Fines and Forfeitures		61,894									61,894
348210 - Circuit Court Criminal - Filing Fees		509									509

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348220 - Circuit Court Criminal - Service Charges		15,485									15,485
348240 - Circuit Court Criminal - Non-Local Fines and Forfeitures		183,472									183,472
348310 - County Court Civil - Filing Fees		1,067,575									1,067,575
348320 - County Court Civil - Service Charges		7,272									7,272
348410 - Circuit Court Civil - Filing Fees		924,089									924,089
348420 - Circuit Court Civil - Service Charges		1,007,814									1,007,814
348480 - Circuit Court Civil - Fees and Service Charges		31,000									31,000
348510 - Traffic Court - Filing Fees		2,973									2,973
348520 - Traffic Court - Service Charges		384,715									384,715
348530 - Traffic Court - Court Costs		82,226									82,226
348540 - Traffic Court - Non-Local Fines and Forfeitures		1,163,904									1,163,904
348620 - Juvenile Court - Service Charges		214									214
348710 - Probate Court - Filing Fees		505,940									505,940
348720 - Probate Court - Service Charges		34,914									34,914
348921 - Court Innovations/Local Requirements		66,679									66,679
348922 - Legal Aid		66,679									66,679
348923 - Law Library		66,679									66,679
348924 - Juvenile Alternative Programs		66,679									66,679
348930 - State Court Facility Surcharge (\$30)		1,268,974									1,268,974
348931 - Traffic Surcharge		206,822									206,822
348932 - Domestic Violence Surcharge	22,044										22,044
349000 - Other Charges for Services	771,964	144,340				190,814	1,907,500				3,014,618
351100 - Judgments and Fines - As Decided by County Court Criminal	52,181	542,541									594,722
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	45,546	209,327									254,873
351500 - Judgments and Fines - As Decided by Traffic Court		1,216,964									1,216,964
351600 - Judgments and Fines - As Decided by Juvenile Court		-883									-883
351700 - Intergovernmental Radio Communication Program		109,001									109,001
351800 - 10% of Fines to Public Records Modernization Trust Fund		315,936									315,936
351900 - Judgments and Fines - Other Court Ordered	3,164										3,164
352000 - Fines - Library	164,649										164,649
354000 - Fines - Local Ordinance Violation	271,788	413,806				238					685,832
359000 - Other Judgments, Fines and Forfeits	6,537						7,286				13,823
361100 - Interest	1,722,915	3,022,819	465,000	2,055,634	21,024	4,539,727	915,238		364		12,742,721
361300 - Net Increase (Decrease) in Fair Value of Investments	-310,751	-519,815	-75,107	-474,062	-3,729	-553,611	-119,317				-2,056,392
362000 - Rents and Royalties	712,653	537,893		23,514		17,319					1,291,379
364000 - Disposition of Fixed Assets	889,340	446,250				100,759	927,585				2,363,934
365000 - Sale of Surplus Materials and Scrap						509,462					509,462
366000 - Contributions and Donations from Private Sources	2,394	353,766		-1,600	11,646						366,206
367000 - Licenses		124,648									124,648
369300 - Settlements	9,443										9,443
369900 - Other Miscellaneous Revenues	417,563	4,181,650		22,658		1,486,564	1,046,203		97		7,154,735
381000 - Inter-Fund Group Transfers In	10,264,576	7,853,446	28,561,830	49,847,976		20,565,749	1,992,357				119,085,934
384000 - Debt Proceeds			4,607,000	18,440,000							23,047,000
389800 - Proprietary - Capital Contributions from Private Source						15,764,054					15,764,054
Grand Total	256,196,417	225,012,471	40,981,336	80,097,100	28,941	235,439,744	112,358,254		88,506		950,202,769

Expenditures Report for FYE 2016

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	704,408										704,408
511.30 - Legislative - Operating Expenses	56,584										56,584
512.10 - Executive - Personnel Services	2,045,440										2,045,440
512.30 - Executive - Operating Expenses	5,164,214										5,164,214
512.60 - Executive - Capital Outlay	54,626										54,626
512.80 - Executive - Grants and Aids	4,625,340										4,625,340
513.10 - Financial and Administrative - Personnel Services	25,858,254										25,858,254
513.30 - Financial and Administrative - Operating Expenses	12,344,171	11,277									12,355,448
513.60 - Financial and Administrative - Capital Outlay	320,339										320,339
514.10 - Legal Counsel - Personnel Services	2,761,217										2,761,217
514.30 - Legal Counsel - Operating Expenses	520,793										520,793
515.10 - Comprehensive Planning - Personnel Services	1,938,921										1,938,921
515.30 - Comprehensive Planning - Operating Expenses	855,702	327,414									1,183,116
517.70 - Debt Service Payments - Debt Service	84,887		41,195,821			9,911,394					51,192,102
519.10 - Other General Government - Personnel Services	7,219,104			326							7,219,430
519.30 - Other General Government - Operating Expenses	9,783,648			3,117,290							12,900,938
519.60 - Other General Government - Capital Outlay	62,061			5,140,012							5,202,073
521.10 - Law Enforcement - Personnel Services	57,229,656	229,296									57,458,952
521.30 - Law Enforcement - Operating Expenses	9,693,328	526,620		27,795							10,247,743
521.60 - Law Enforcement - Capital Outlay	3,069,958	161,885									3,231,843
521.80 - Law Enforcement - Grants and Aids	16,000	82,000									98,000
522.10 - Fire Control - Personnel Services		29,339,485									29,339,485
522.30 - Fire Control - Operating Expenses		9,588,445		224,535							9,812,980
522.60 - Fire Control - Capital Outlay		39,130		4,594,767							4,633,897
522.80 - Fire Control - Grants and Aids		7,922									7,922
523.10 - Detention/Corrections - Personnel Services	22,115,848	702,841									22,818,689
523.30 - Detention/Corrections - Operating Expenses	5,104,309	2,116,515									7,220,824
523.60 - Detention/Corrections - Capital Outlay	109,277	82,292									191,569
524.10 - Protective Inspections - Personnel Services	1,191,342	5,908,051									7,099,393
524.30 - Protective Inspections - Operating Expenses	297,129	3,357,297									3,654,426
524.60 - Protective Inspections - Capital Outlay	7,989	68,001									75,990
525.10 - Emergency and Disaster Relief - Personnel Services	725,651	182,626									908,277
525.30 - Emergency and Disaster Relief - Operating Expenses	1,244,266	1,823,619		391,724							3,459,609
525.60 - Emergency and Disaster Relief - Capital Outlay	36,999	149,585		8,478,838							8,665,422
526.10 - Ambulance and Rescue Services - Personnel Services		33,041,432									33,041,432
526.30 - Ambulance and Rescue Services - Operating Expenses		8,043,701		34,344							8,078,045
526.60 - Ambulance and Rescue Services - Capital Outlay		1,350,673		459,473							1,810,146
527.30 - Medical Examiners - Operating Expenses	3,060,526										3,060,526
529.10 - Other Public Safety - Personnel Services	2,247,333	45,044									2,292,377
529.30 - Other Public Safety - Operating Expenses	195,365	374,591									569,956
529.60 - Other Public Safety - Capital Outlay	2,670										2,670
529.80 - Other Public Safety - Grants and Aids		233,812									233,812
533.10 - Water Utility Services - Personnel Services						9,280,761					9,280,761
533.30 - Water Utility Services - Operating Expenses				32,001		57,338,744					57,370,745

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
533.60 - Water Utility Services - Capital Outlay				229,810							229,810
533.70 - Water Utility Services - Debt Service											0
533.80 - Water Utility Services - Grants and Aids						2,600					2,600
534.10 - Garbage/Solid Waste - Personnel Services						2,066,547					2,066,547
534.30 - Garbage/Solid Waste - Operating Expenses						37,787,015					37,787,015
534.80 - Garbage/Solid Waste - Grants and Aids						1,400					1,400
535.10 - Sewer/Wastewater Services - Personnel Services						3,864,327					3,864,327
535.30 - Sewer/Wastewater Services - Operating Expenses				274,231		17,731,208					18,005,439
535.60 - Sewer/Wastewater Services - Capital Outlay				9,536							9,536
536.10 - Water/Sewer Services - Personnel Services		85,516									85,516
536.30 - Water/Sewer Services - Operating Expenses		22,382									22,382
537.10 - Conservation/Resource Management - Personnel Services	1,983,322	1,830,111				848,409					4,661,842
537.30 - Conservation/Resource Management - Operating Expenses	1,127,960	1,404,513		2,026,789		6,786,884					11,346,146
537.60 - Conservation/Resource Management - Capital Outlay	5,861	69,205		22,994,487							23,069,553
537.80 - Conservation/Resource Management - Grants and Aids						75,000					75,000
538.10 - Flood Control/Stormwater Control - Personnel Services						5,235,706					5,235,706
538.30 - Flood Control/Stormwater Control - Operating Expenses				40,210		8,224,954					8,265,164
538.80 - Flood Control/Stormwater Control - Grants and Aids						1,000					1,000
539.80 - Other Physical Environment - Grants and Aids	105,255										105,255
541.10 - Road/Street Facilities - Personnel Services		6,159,419		13,020							6,172,439
541.30 - Road/Street Facilities - Operating Expenses		12,292,818		6,002,082							18,294,900
541.60 - Road/Street Facilities - Capital Outlay		24,350		27,525,238							27,549,588
541.80 - Road/Street Facilities - Grants and Aids		622,135									622,135
544.10 - Mass Transit - Personnel Services						13,612,367					13,612,367
544.30 - Mass Transit - Operating Expenses				185,422		15,807,998					15,993,420
544.60 - Mass Transit - Capital Outlay				1,860,992							1,860,992
549.10 - Other Transportation - Personnel Services		988									988
549.30 - Other Transportation - Operating Expenses		143,764									143,764
552.10 - Industry Development - Personnel Services	314,866										314,866
552.30 - Industry Development - Operating Expenses	74,352	6,910,207									6,984,559
552.80 - Industry Development - Grants and Aids		188,906									188,906
553.10 - Veterans Services - Personnel Services	520,993										520,993
553.30 - Veterans Services - Operating Expenses	71,438										71,438
553.80 - Veterans Services - Grants and Aids	2,634										2,634
554.30 - Housing and Urban Development - Operating Expenses	6,877	748,280									755,157
554.80 - Housing and Urban Development - Grants and Aids		1,702,535									1,702,535
559.10 - Other Economic Development - Personnel Services		140,449									140,449
559.30 - Other Economic Development - Operating Expenses	83	333,651									333,734
559.80 - Other Economic Development - Grants and Aids	15,717	15,000									30,717
562.10 - Health - Personnel Services		1,227,549									1,227,549
562.30 - Health - Operating Expenses	2,323,558	1,562,812									3,886,370
562.60 - Health - Capital Outlay		65,252									65,252
562.80 - Health - Grants and Aids	63,959										63,959
563.10 - Mental Health - Personnel Services	90,633										90,633
563.30 - Mental Health - Operating Expenses	267										267
563.80 - Mental Health - Grants and Aids		475,300									475,300
564.80 - Public Assistance - Grants and Aids		183,462									183,462
565.80 - Developmental Disabilities - Grants and Aids		164,000									164,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
569.10 - Other Human Services - Personnel Services	798,022										798,022
569.30 - Other Human Services - Operating Expenses	4,556,880	202,737									4,759,617
569.60 - Other Human Services - Capital Outlay		4,832									4,832
569.80 - Other Human Services - Grants and Aids	729,977	8,079,780									8,809,757
571.10 - Libraries - Personnel Services	6,837,268			543							6,837,811
571.30 - Libraries - Operating Expenses	3,421,163	67,287		157,587							3,646,037
571.60 - Libraries - Capital Outlay	340,681	796,185		19,009							1,155,875
572.10 - Parks/Recreation - Personnel Services	8,195,585	2,910,263		2,728							11,108,576
572.30 - Parks/Recreation - Operating Expenses	9,306,189	3,364,099		1,117,704							13,787,992
572.60 - Parks/Recreation - Capital Outlay	62,625	544,659		10,728,800							11,336,084
572.80 - Parks/Recreation - Grants and Aids		761,964									761,964
573.30 - Cultural Services - Operating Expenses	622	192,100									192,722
573.80 - Cultural Services - Grants and Aids	450	1,803,903									1,804,353
574.30 - Special Events - Operating Expenses		28,517									28,517
574.80 - Special Events - Grants and Aids		273,675									273,675
579.10 - Other Culture/Recreation - Personnel Services	132,401										132,401
579.30 - Other Culture/Recreation - Operating Expenses	188,950	463									189,413
581.90 - Interfund Transfers Out - Other Uses	35,485,874	72,300,514	267,190	3,737,164	20,538	3,674,749	3,599,905				119,085,934
590.10 - Other Non-Operating Disbursements - Personnel Services							17,811,371				17,811,371
590.30 - Other Non-Operating Disbursements - Operating Expenses							84,364,263				84,364,263
590.90 - Other Non-Operating Disbursements - Other Uses							54,138				54,138
601.10 - Court Administration - Personnel Services	120,456										120,456
601.30 - Court Administration - Operating Expenses	637,887										637,887
602.30 - State Attorney Administration - Operating Expenses	644,497										644,497
603.30 - Public Defender Administration - Operating Expenses	538,802										538,802
603.60 - Public Defender Administration - Capital Outlay	3,934										3,934
604.10 - Clerk of Court Administration - Personnel Services	41,753	556,592									598,345
604.30 - Clerk of Court Administration - Operating Expenses	993,316	50,391									1,043,707
608.10 - Jury Management - Personnel Services		123,646									123,646
608.30 - Jury Management - Operating Expenses		227,117									227,117
614.10 - Clerk of Court - Personnel Services		1,019,303									1,019,303
614.30 - Clerk of Court - Operating Expenses		53,686									53,686
622.10 - Drug Court - Personnel Services	210,054	159,984									370,038
622.30 - Drug Court - Operating Expenses	551,596	108,888									660,484
623.10 - Pre-Trial Release - Personnel Services	1,160,557										1,160,557
623.30 - Pre-Trial Release - Operating Expenses	29,594										29,594
634.10 - Clerk of Court - Personnel Services		1,052,842									1,052,842
634.30 - Clerk of Court - Operating Expenses	1	30,919									30,920
654.10 - Clerk of Court - Personnel Services		696,646									696,646
654.30 - Clerk of Court - Operating Expenses	80	45,874									45,954
674.10 - Clerk of Court - Personnel Services		331,535									331,535
674.30 - Clerk of Court - Operating Expenses		12,951									12,951
685.10 - Guardian ad Litem - Personnel Services	75,671										75,671
685.30 - Guardian ad Litem - Operating Expenses	74,658										74,658
694.10 - Clerk of Court - Personnel Services		438,110									438,110
694.30 - Clerk of Court - Operating Expenses	73	16,799									16,872
711.10 - Courthouse Security - Personnel Services	5,943,065										5,943,065
711.30 - Courthouse Security - Operating Expenses	184,186										184,186

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
712.30 - Courthouse Facilities - Operating Expenses		1,106,075									1,106,075
713.10 - Information Systems - Personnel Services	329,363	322,102									651,465
713.30 - Information Systems - Operating Expenses	367,365	498,948									866,313
713.60 - Information Systems - Capital Outlay	84,138										84,138
714.10 - Public Law Library - Personnel Services									52,138		52,138
714.30 - Public Law Library - Operating Expenses									60,587		60,587
714.80 - Public Law Library - Grants and Aids		66,679									66,679
715.80 - Legal Aid - Grants and Aids		136,911									136,911
719.10 - Other Operating Court Costs - Personnel Services	1,080										1,080
724.10 - Clerk of Court - Personnel Services		720,261									720,261
724.30 - Clerk of Court - Operating Expenses	72	33,679									33,751
744.10 - Clerk of Court - Personnel Services		560,895									560,895
744.30 - Clerk of Court - Operating Expenses	83	19,810									19,893
752.10 - Alternative Dispute Resolutions - Personnel Services	57,878										57,878
752.30 - Alternative Dispute Resolutions - Operating Expenses	1,199										1,199
764.10 - Clerk of Court - Personnel Services		1,436,476									1,436,476
764.30 - Clerk of Court - Operating Expenses	81	82,389									82,470
	Grand Total	269,563,256	235,406,644	41,463,011	99,426,457	20,538	192,251,063	105,829,677	112,725		944,073,371

Data Element Worksheet Report for FYE: 2016, Sarasota

Affiliates Report for FYE 2016

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Englewood Community Redevelopment Agency	Blended in Primary Report	\$1,437,821	\$1,049,838	\$0
Special District - Sarasota County Health Facilities Authority	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Sarasota County Law Library	Blended in Primary Report	\$88,506	\$112,725	\$0
Special District - Sarasota County Mosquito Control District	Blended in Primary Report	\$2,242,236	\$2,859,918	\$0

