

### Unit Information

Unit Type: County

Year: 2020

Unit Name: Sarasota

Unit Dependency:

Unit Status: Active

### Location Information

Name: Ms. Karen E. Rushing

Title: Clerk of the Circuit Court and County  
Comptroller

Phone: (941) 861-7400

Address:

P.O. Box 3079  
Sarasota, FL 34230

### Contact Information

Name: Ms. Tanya Copeland

Title: Manager of Accounting Services

Phone: (941) 861-5245

Email: tcopelan@sarasotaclerkandcomptroller.com

Address:

1660 Ringling Blvd  
Sarasota, FL 34236

### AFR Details

#### Original AFR

AFR Status: Verified By DFS

AFR Received Date: 4/22/2021

Audit Received Date: 4/22/2021

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$623,212,710

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/18/2021

Auditor Name: Carr, Riggs & Ingram, LLC

Address:  
1001 3rd Ave West  
Suite 500  
Bradenton FL 34205

### Certification

#### Chief Financial Officer

Name: Karen E. Rushing

Title: Clerk of the Circuit Court and County  
Comptroller

#### Chairman/Elected Official

Name: Alan Maio

Title: Chairman, Board of County  
Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

<input type="checkbox"/>	<input checked="" type="checkbox"/>
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If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

<input type="checkbox"/>	<input type="checkbox"/>
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Revenues Report for FYE 2020

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	173,104,861	52,657,966	10,417,497	4,847,738							241,028,062
312100 - Local Option Taxes		21,058,709									21,058,709
312300 - County Ninth-Cent Voted Fuel Tax		1,725,511									1,725,511
312410 - First Local Option Fuel Tax		6,121,068									6,121,068
312420 - Second Local Option Fuel Tax		4,467,787									4,467,787
312600 - Discretionary Sales Surtaxes		40,165,462									40,165,462
315000 - Communications Service Tax (Chapter 202)	9,004,682										9,004,682
316000 - Local Business Tax (Chapter 205)		539,502							16,819		556,321
322000 - Building Permits	414,970	11,513,662									11,928,632
323100 - Franchise Fee - Electricity	17,383,486										17,383,486
324110.02.03 - Impact Fees - Residential - Public Safety		5,774,208									5,774,208
324120.01.03 - Impact Fees - Commercial - Public Safety		153,473									153,473
324120.03.03 - Impact Fees - Commercial - Public Safety		445,550									445,550
324120.04.03 - Impact Fees - Commercial - Public Safety		22,179									22,179
324120.05.03 - Impact Fees - Commercial - Public Safety		85,186									85,186
324120.08.03 - Impact Fees - Commercial - Public Safety		18,744									18,744
324120.09.03 - Impact Fees - Commercial - Public Safety		140,123									140,123
324120.12.03 - Impact Fees - Commercial - Public Safety		11,411									11,411
324120.19.03 - Impact Fees - Commercial - Public Safety		392,363									392,363
324120.07.03 - Impact Fees - Commercial - Public Safety		25,670									25,670
324120.13.03 - Impact Fees - Commercial - Public Safety		159,862									159,862
324210.02.03 - Impact Fees - Residential - Physical Environment						13,681,724					13,681,724
324220.01.03 - Impact Fees - Commercial - Physical Environment						207,558					207,558
324220.03.03 - Impact Fees - Commercial - Physical Environment						389,437					389,437
324220.04.03 - Impact Fees - Commercial - Physical Environment						799,141					799,141
324220.05.03 - Impact Fees - Commercial - Physical Environment						354,900					354,900
324220.07.03 - Impact Fees - Commercial - Physical Environment						50,543					50,543
324220.08.03 - Impact Fees - Commercial - Physical Environment						5,628					5,628
324220.09.03 - Impact Fees - Commercial - Physical Environment						306,083					306,083
324220.12.03 - Impact Fees - Commercial - Physical Environment						8,491					8,491
324220.19.03 - Impact Fees - Commercial - Physical Environment						118,538					118,538
324220.13.03 - Impact Fees - Commercial - Physical Environment						2,627					2,627
324310.02.03 - Impact Fees - Residential - Transportation		8,523,515									8,523,515
324320.01.03 - Impact Fees - Commercial - Transportation		519,077									519,077
324320.03.03 - Impact Fees - Commercial - Transportation		1,129,780									1,129,780
324320.04.03 - Impact Fees - Commercial - Transportation		9,851									9,851
324320.05.03 - Impact Fees - Commercial - Transportation		65,987									65,987
324320.08.03 - Impact Fees - Commercial - Transportation		12,057									12,057
324320.09.03 - Impact Fees - Commercial - Transportation		440,316									440,316
324320.12.03 - Impact Fees - Commercial - Transportation		4,526									4,526
324320.19.03 - Impact Fees - Commercial - Transportation		164,300									164,300

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
324610.02.03 - Impact Fees - Residential - Culture/Recreation		10,799,801									10,799,801
324710.02.03 - Impact Fees - Residential - Other		1,629,302									1,629,302
324720.01.03 - Impact Fees - Commercial - Other		58,314									58,314
324720.03.03 - Impact Fees - Commercial - Other		116,967									116,967
324720.04.03 - Impact Fees - Commercial - Other		803									803
324720.05.03 - Impact Fees - Commercial - Other		25,429									25,429
324720.08.03 - Impact Fees - Commercial - Other		7,126									7,126
324720.09.03 - Impact Fees - Commercial - Other		55,375									55,375
324720.12.03 - Impact Fees - Commercial - Other		1,841									1,841
324720.19.03 - Impact Fees - Commercial - Other		128,036									128,036
324720.07.03 - Impact Fees - Commercial - Other		1,755									1,755
324720.13.03 - Impact Fees - Commercial - Other		40,422									40,422
325100 - Special Assessments - Capital Improvement						18,002					18,002
325200 - Special Assessments - Charges for Public Services		40,313,412				45,903,274					86,216,686
329000 - Other Permits, Fees & Special Assessments	1,138,369	157,918				47,964					1,344,251
331200 - Federal Grant - Public Safety	135,602	49,429,820		72,896							49,638,318
331390 - Federal Grant - Other Physical Environment		39,115									39,115
331420 - Federal Grant - Mass Transit						8,244,431					8,244,431
331490 - Federal Grant - Other Transportation				80							80
331500 - Federal Grant - Economic Environment		6,350,557		2,193,351							8,543,908
331690 - Federal Grant - Other Human Services		221,389									221,389
331900 - Federal Grant - Other	368,653										368,653
334200 - State Grant - Public Safety		257,575									257,575
334390 - State Grant - Other Physical Environment		607,567				10,906					618,473
334420 - State Grant - Mass Transit						819,147					819,147
334490 - State Grant - Other Transportation				2,750,000		1,038,123					3,788,123
334700 - State Grant - Culture/Recreation		290,849									290,849
334820 - Article V Clerk of Court Trust Fund		1,593,521									1,593,521
335120 - State Revenue Sharing - Proceeds	10,858,532										10,858,532
335130 - State Revenue Sharing - Insurance Agents County Licenses		153,033									153,033
335140 - State Revenue Sharing - Mobile Home Licenses	163,635	3,754									167,389
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	239,965										239,965
335170 - State Revenue Sharing - Cardroom Tax	52,289										52,289
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	32,837,640										32,837,640
335190 - State Revenue Sharing - Other General Government	3,416										3,416
335220 - State Revenue Sharing - Enhanced 911 Fee		2,165,530									2,165,530
335490 - State Revenue Sharing - Other Transportation		4,948,008									4,948,008
335700 - State Revenue Sharing - Culture/Recreation		142,995									142,995
337100 - Local Government Unit Grant - General Government									56,570		56,570
337200 - Local Government Unit Grant - Public Safety	1,494,972	238,133									1,733,105
337300 - Local Government Unit Grant - Physical Environment		14,995				650,536					665,531
337600 - Local Government Unit Grant - Human Services		12,695									12,695
337700 - Local Government Unit Grant - Culture/Recreation		1,223,973									1,223,973
341100 - Service Charge - Recording Fees	3,445,936										3,445,936
341150 - Public Records Modernization Trust Fund		1,504,812									1,504,812
341160 - County Portion (\$2) of \$4 Additional Service Charge		1,175,939									1,175,939
341200 - Internal Service Fund Fees and Charges	22,757,010						110,935,625				133,692,635
341300 - Administrative Service Fees	16,462	1,497									17,959

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
341510 - Fees remitted to County from Tax Collector	8,514,499										8,514,499
341520 - Fees remitted to County from Sheriff	197,763	2,751,639									2,949,402
341560 - Fees remitted to County from Property Appraiser	1,059,478										1,059,478
341900 - Other General Government Charges and Fees	138,960						19,433,551				19,572,511
342100 - Service Charge - Law Enforcement Services	451,464										451,464
342200 - Service Charge - Fire Protection		170,613									170,613
342400 - Service Charge - Emergency Management Service Fees/Charges		70,932									70,932
342500 - Service Charge - Protective Inspection Fees	601,347	2,794,603				2,450					3,398,400
342600 - Service Charge - Ambulance Fees	25	12,353,105									12,353,130
342900 - Service Charge - Other Public Safety Charges and Fees		61,095									61,095
343300 - Service Charge - Water Utility						46,203,295					46,203,295
343400 - Service Charge - Garbage/Solid Waste						22,186,263					22,186,263
343500 - Service Charge - Sewer/Wastewater Utility						66,471,245					66,471,245
343600 - Service Charge - Water/Sewer Combination Utility		25,003				2,235,156					2,260,159
343700 - Service Charge - Conservation and Resource Management	131,087	114,699				3,053					248,839
343900 - Service Charge - Other Physical Environment Charges	19,256										19,256
344300 - Service Charge - Mass Transit						978,269					978,269
344900 - Service Charge - Other Transportation Charges		1,187,595									1,187,595
345100 - Service Charge - Housing		37,918									37,918
345900 - Service Charge - Other Economic Environment Charges	3,500										3,500
346400 - Service Charge - Animal Control and Shelter Fees	756,857										756,857
346900 - Service Charge - Other Human Services Charges	839,071	30,744									869,815
347100 - Service Charge - Libraries	40,485										40,485
347200 - Service Charge - Parks and Recreation	209,301	215,079									424,380
347400 - Service Charge - Special Events	134,073	73,421									207,494
347500 - Service Charge - Special Recreation Facilities	555,627	12,429									568,056
348110 - County Court Criminal - Filing Fees		300									300
348120 - County Court Criminal - Service Charges		29,700									29,700
348130 - County Court Criminal - Court Costs		25,220									25,220
348140 - County Court Criminal - Non-Local Fines and Forfeitures		49,660									49,660
348210 - Circuit Court Criminal - Filing Fees		324									324
348220 - Circuit Court Criminal - Service Charges		21,440									21,440
348240 - Circuit Court Criminal - Non-Local Fines and Forfeitures		220,264									220,264
348310 - County Court Civil - Filing Fees		1,179,766									1,179,766
348320 - County Court Civil - Service Charges		2,213									2,213
348410 - Circuit Court Civil - Filing Fees		937,924									937,924
348420 - Circuit Court Civil - Service Charges		324,088									324,088
348480 - Circuit Court Civil - Fees and Service Charges		20,123									20,123
348510 - Traffic Court - Filing Fees		1,020									1,020
348520 - Traffic Court - Service Charges		350,684									350,684
348530 - Traffic Court - Court Costs		65,903									65,903
348540 - Traffic Court - Non-Local Fines and Forfeitures		845,469									845,469
348620 - Juvenile Court - Service Charges		69									69
348710 - Probate Court - Filing Fees		516,859									516,859
348720 - Probate Court - Service Charges		30,627									30,627
348921 - Court Innovations/Local Requirements		56,570									56,570

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348922 - Legal Aid		56,570									56,570
348923 - Law Library		56,570									56,570
348924 - Juvenile Alternative Programs		56,570									56,570
348930 - State Court Facility Surcharge (\$30)		911,538									911,538
348931 - Traffic Surcharge		148,642									148,642
348932 - Domestic Violence Surcharge	24,705										24,705
349000 - Other Charges for Services	474,066	211,046				272,936	1,532,911				2,490,959
351100 - Judgments and Fines - As Decided by County Court Criminal		467,900									467,900
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	27,577	422,380									449,957
351500 - Judgments and Fines - As Decided by Traffic Court		1,020,564									1,020,564
351600 - Judgments and Fines - As Decided by Juvenile Court		150									150
351700 - Intergovernmental Radio Communication Program		50,164									50,164
351900 - Judgments and Fines - Other Court Ordered	2,485										2,485
352000 - Fines - Library	9,534										9,534
353000 - Fines - Pollution Control Violation		4,750									4,750
354000 - Fines - Local Ordinance Violation	176,897	578,961				36,157					792,015
359000 - Other Judgments, Fines and Forfeits	582						2,881				3,463
361100 - Interest	2,536,129	4,056,594	257,255	3,504,901	26,297	5,929,739	1,322,567		474,362		18,107,844
361300 - Net Increase (Decrease) in Fair Value of Investments	1,486,395	2,359,215	-33,151	1,640,938	16,679	3,497,560	824,372				9,792,008
362000 - Rents and Royalties	665,368	597,425				20,198					1,282,991
364000 - Disposition of Fixed Assets	1,490,926	898,547				260,141	986,735				3,636,349
366000 - Contributions and Donations from Private Sources		1,386,341		12,000							1,398,341
367000 - Licenses	9,124	68,813									77,937
369900 - Other Miscellaneous Revenues	743,154	1,361,787				1,562,106	284,410		1,762,046		5,713,503
381000 - Inter-Fund Group Transfers In	7,260,462	9,939,889	42,709,570	75,384,717		14,869,704	2,287,559				152,451,901
384000 - Debt Proceeds				81,274,048							81,274,048
389800 - Proprietary - Capital Contributions from Private Source						19,158,155					19,158,155
Grand Total	301,980,677	329,291,617	53,351,171	171,680,669	42,976	256,343,480	137,610,611		2,309,797		1,252,610,998

## Expenditures Report for FYE 2020

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	784,907										784,907
511.30 - Legislative - Operating Expenses	46,288										46,288
512.10 - Executive - Personnel Services	2,263,006										2,263,006
512.30 - Executive - Operating Expenses	5,231,414										5,231,414
512.60 - Executive - Capital Outlay	112,847										112,847
512.80 - Executive - Grants and Aids	894,242										894,242
513.10 - Financial and Administrative - Personnel Services	29,811,663										29,811,663
513.30 - Financial and Administrative - Operating Expenses	15,515,440	23,170									15,538,610
513.60 - Financial and Administrative - Capital Outlay	223,063	6,389									229,452
514.10 - Legal Counsel - Personnel Services	2,945,707										2,945,707
514.30 - Legal Counsel - Operating Expenses	829,134										829,134



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
515.10 - Comprehensive Planning - Personnel Services	1,963,131										1,963,131
515.30 - Comprehensive Planning - Operating Expenses	636,551										636,551
517.70 - Debt Service Payments - Debt Service	91,885		51,674,351			8,456,135					60,222,371
519.10 - Other General Government - Personnel Services	8,833,238	317,971		600							9,151,809
519.30 - Other General Government - Operating Expenses	4,873,752	464,768		4,051,638							9,390,158
519.60 - Other General Government - Capital Outlay	42,739	14,862		28,629,328							28,686,929
521.10 - Law Enforcement - Personnel Services	70,005,961	564,639									70,570,600
521.30 - Law Enforcement - Operating Expenses	16,230,148	128,564					18,218,461				34,577,173
521.60 - Law Enforcement - Capital Outlay	3,761,640										3,761,640
521.80 - Law Enforcement - Grants and Aids	14,000	32,000									46,000
522.10 - Fire Control - Personnel Services		31,628,154									31,628,154
522.30 - Fire Control - Operating Expenses		9,711,266		784,645							10,495,911
522.60 - Fire Control - Capital Outlay		57,330		1,678,304							1,735,634
522.80 - Fire Control - Grants and Aids		5,523									5,523
523.10 - Detention/Corrections - Personnel Services	23,368,632	626,012									23,994,644
523.30 - Detention/Corrections - Operating Expenses	6,454,079	2,590,485									9,044,564
523.60 - Detention/Corrections - Capital Outlay		39,835									39,835
523.80 - Detention/Corrections - Grants and Aids		14,950									14,950
524.10 - Protective Inspections - Personnel Services	1,317,969	7,954,819		3,105							9,275,893
524.30 - Protective Inspections - Operating Expenses	302,605	5,252,326		157,010							5,711,941
524.60 - Protective Inspections - Capital Outlay		35,580									35,580
525.10 - Emergency and Disaster Relief - Personnel Services	633,231	6,960,075									7,593,306
525.30 - Emergency and Disaster Relief - Operating Expenses	856,692	4,043,142		262,170							5,162,004
525.60 - Emergency and Disaster Relief - Capital Outlay	27,290	125,711		3,109,791							3,262,792
525.80 - Emergency and Disaster Relief - Grants and Aids		979,315									979,315
526.10 - Ambulance and Rescue Services - Personnel Services		41,095,560									41,095,560
526.30 - Ambulance and Rescue Services - Operating Expenses		10,484,677		208,626							10,693,303
526.60 - Ambulance and Rescue Services - Capital Outlay		207,398		770,306							977,704
527.30 - Medical Examiners - Operating Expenses	3,414,362										3,414,362
529.10 - Other Public Safety - Personnel Services	1,898,776	96,976									1,995,752
529.30 - Other Public Safety - Operating Expenses	199,037	187,844		8,356							395,237
529.60 - Other Public Safety - Capital Outlay	7,136			8,420,747							8,427,883
529.80 - Other Public Safety - Grants and Aids	14,496	99,428									113,924
533.10 - Water Utility Services - Personnel Services						13,372,140					13,372,140
533.30 - Water Utility Services - Operating Expenses						76,579,456					76,579,456
533.70 - Water Utility Services - Debt Service						94,173					94,173
534.10 - Garbage/Solid Waste - Personnel Services						2,848,252					2,848,252
534.30 - Garbage/Solid Waste - Operating Expenses						46,347,414					46,347,414
535.10 - Sewer/Wastewater Services - Personnel Services						4,770,948					4,770,948
535.30 - Sewer/Wastewater Services - Operating Expenses				1,339		23,207,967					23,209,306
535.60 - Sewer/Wastewater Services - Capital Outlay				245,710							245,710
536.10 - Water/Sewer Services - Personnel Services		34,732									34,732
536.30 - Water/Sewer Services - Operating Expenses		37,534									37,534
537.10 - Conservation/Resource Management - Personnel Services	2,214,605	1,705,904				1,646,266					5,566,775
537.30 - Conservation/Resource Management - Operating Expenses	1,339,791	2,503,539		397,984		7,008,189					11,249,503
537.60 - Conservation/Resource Management - Capital Outlay	3,268	29,445		13,967,589							14,000,302
537.80 - Conservation/Resource Management - Grants and Aids						75,000					75,000
538.10 - Flood Control/Stormwater Control - Personnel Services						5,427,271					5,427,271





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
538.30 - Flood Control/Stormwater Control - Operating Expenses				143,231		9,073,444					9,216,675
538.60 - Flood Control/Stormwater Control - Capital Outlay				83,963							83,963
539.80 - Other Physical Environment - Grants and Aids	61,037										61,037
541.10 - Road/Street Facilities - Personnel Services		3,225,200		40,961			3,682,149				6,948,310
541.30 - Road/Street Facilities - Operating Expenses		15,058,830		6,569,930			2,299,008				23,927,768
541.60 - Road/Street Facilities - Capital Outlay		46,445		41,610,782							41,657,227
541.80 - Road/Street Facilities - Grants and Aids		640,796									640,796
544.10 - Mass Transit - Personnel Services						12,506,311					12,506,311
544.30 - Mass Transit - Operating Expenses				179,519		16,359,127					16,538,646
544.60 - Mass Transit - Capital Outlay				73,193							73,193
549.10 - Other Transportation - Personnel Services		323									323
549.30 - Other Transportation - Operating Expenses		41,026									41,026
552.30 - Industry Development - Operating Expenses		5,833,591									5,833,591
552.80 - Industry Development - Grants and Aids	200,000	109,476									309,476
552.90 - Industry Development - Other Uses		4,089,602									4,089,602
553.10 - Veterans Services - Personnel Services	602,845										602,845
553.30 - Veterans Services - Operating Expenses	95,124										95,124
553.80 - Veterans Services - Grants and Aids	753										753
554.30 - Housing and Urban Development - Operating Expenses		748,675									748,675
554.80 - Housing and Urban Development - Grants and Aids		685,338									685,338
559.10 - Other Economic Development - Personnel Services		161,559									161,559
559.30 - Other Economic Development - Operating Expenses		389,411									389,411
559.80 - Other Economic Development - Grants and Aids		301,495									301,495
562.10 - Health - Personnel Services		1,434,171									1,434,171
562.30 - Health - Operating Expenses	3,362,606	1,710,511									5,073,117
562.60 - Health - Capital Outlay		25,621									25,621
562.80 - Health - Grants and Aids	5,383										5,383
563.10 - Mental Health - Personnel Services	132,930										132,930
563.30 - Mental Health - Operating Expenses	1,445										1,445
563.80 - Mental Health - Grants and Aids		400,855									400,855
564.80 - Public Assistance - Grants and Aids		234,300									234,300
565.80 - Developmental Disabilities - Grants and Aids		60,515									60,515
569.10 - Other Human Services - Personnel Services	728,624										728,624
569.30 - Other Human Services - Operating Expenses	4,235,082	279,659									4,514,741
569.80 - Other Human Services - Grants and Aids	706,837	8,825,888									9,532,725
571.10 - Libraries - Personnel Services	8,053,743										8,053,743
571.30 - Libraries - Operating Expenses	3,492,868	31,021		174,077							3,697,966
571.60 - Libraries - Capital Outlay	789,595	66,734		1,358,843							2,215,172
572.10 - Parks/Recreation - Personnel Services	9,067,247	3,606,284		736							12,674,267
572.30 - Parks/Recreation - Operating Expenses	8,893,843	3,362,635		5,135,603							17,392,081
572.60 - Parks/Recreation - Capital Outlay	78,366	205,655		7,271,847							7,555,868
572.80 - Parks/Recreation - Grants and Aids	180,100	585,486									765,586
573.10 - Cultural Services - Personnel Services		107,632									107,632
573.30 - Cultural Services - Operating Expenses		208,408									208,408
573.80 - Cultural Services - Grants and Aids		2,003,001									2,003,001
579.10 - Other Culture/Recreation - Personnel Services	344,746										344,746
579.30 - Other Culture/Recreation - Operating Expenses	133,733	8,329									142,062
579.60 - Other Culture/Recreation - Capital Outlay	3,792										3,792
581.90 - Interfund Transfers Out - Other Uses	32,419,694	100,939,955	665,588	12,506,568	27,146	3,633,549	2,259,400				152,451,900



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
590.10 - Other Non-Operating Disbursements - Personnel Services							21,494,150				21,494,150
590.30 - Other Non-Operating Disbursements - Operating Expenses							82,815,940		1,765,590		84,581,530
601.10 - Court Administration - Personnel Services	142,467										142,467
601.30 - Court Administration - Operating Expenses	978,542										978,542
602.30 - State Attorney Administration - Operating Expenses	1,382,215										1,382,215
602.60 - State Attorney Administration - Capital Outlay	91,253										91,253
603.30 - Public Defender Administration - Operating Expenses	1,136,917										1,136,917
603.60 - Public Defender Administration - Capital Outlay	5,115										5,115
604.10 - Clerk of Court Administration - Personnel Services	190,005	7,182,542									7,372,547
604.30 - Clerk of Court Administration - Operating Expenses	1,061,481	236,309									1,297,790
604.60 - Clerk of Court Administration - Capital Outlay		1,962									1,962
614.30 - Clerk of Court - Operating Expenses	4,832										4,832
622.10 - Drug Court - Personnel Services	358,425	117,943									476,368
622.30 - Drug Court - Operating Expenses	627,416	122,132									749,548
623.10 - Pre-Trial Release - Personnel Services	1,369,387										1,369,387
623.30 - Pre-Trial Release - Operating Expenses	41,365										41,365
654.30 - Clerk of Court - Operating Expenses	58										58
685.10 - Guardian ad Litem - Personnel Services	139,428										139,428
685.30 - Guardian ad Litem - Operating Expenses	112,492										112,492
694.30 - Clerk of Court - Operating Expenses	58										58
712.30 - Courthouse Facilities - Operating Expenses		1,450,659									1,450,659
713.10 - Information Systems - Personnel Services	472,684										472,684
713.30 - Information Systems - Operating Expenses	343,822										343,822
714.10 - Public Law Library - Personnel Services									50,738		50,738
714.30 - Public Law Library - Operating Expenses									9,081		9,081
714.80 - Public Law Library - Grants and Aids		56,570									56,570
715.80 - Legal Aid - Grants and Aids		136,911									136,911
724.30 - Clerk of Court - Operating Expenses	58										58
744.30 - Clerk of Court - Operating Expenses	64										64
752.10 - Alternative Dispute Resolutions - Personnel Services	67,790										67,790
752.30 - Alternative Dispute Resolutions - Operating Expenses	2,180										2,180
764.30 - Clerk of Court - Operating Expenses	1,713										1,713
Grand Total	289,282,885	292,793,378	52,339,939	137,846,501	27,146	231,405,642	130,769,108		1,825,409		1,136,290,008

## Data Element Worksheet Report for FYE: 2020, Sarasota

## Affiliates Report for FYE 2020



Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Englewood Community Redevelopment Agency	Blended in Primary Report	\$2,569,841	\$3,466,046	\$0
Special District - Sarasota County Health Facilities Authority	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Sarasota County Law Library	Blended in Primary Report	\$78,389	\$59,819	\$0
Special District - Sarasota County Mosquito Control District	Blended in Primary Report	\$3,227,441	\$3,214,387	\$0