

Unit Information

Unit Type: County

Year: 2018

Unit Name: Seminole

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Grant Maloy

Title: Clerk of the Circuit Court & Comptroller

Phone: (407) 665-4335

Address:

301 North Park Avenue
Sanford, FL 32771-0880

Contact Information

Name: Mrs. Jenny Spencer

Title: Director Comptroller's Office

Phone: (407) 665-7665

Email: jspencer@seminoleclerk.org

Address:

Post Office Drawer 8080
Sanford, FL 32772-0880

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 5/17/2019

Audit Received Date: 4/9/2019

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$371,367,521

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/6/2019

Auditor Name: Moore Stephens Lovelace CPAs
& Advisors

Address:

255 South Orange Avenue, Suite 600
Orlando, FL 32801

Certification

Chief Financial Officer

Name: Grant Maloy

Title: Clerk of the Circuit Court and
Comptroller

Chairman/Elected Official

Name: Brenda Carey

Title: Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2018

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	143,633,693	60,440,853									204,074,546
312100 - Local Option Taxes		5,797,653									5,797,653
312300 - County Ninth-Cent Voted Fuel Tax		2,284,843									2,284,843
312410 - First Local Option Fuel Tax		8,085,172									8,085,172
312600 - Discretionary Sales Surtaxes		42,533,760									42,533,760
314100 - Utility Service Tax - Electricity	5,278,326										5,278,326
314300 - Utility Service Tax - Water	1,385,172										1,385,172
314400 - Utility Service Tax - Gas	11,622										11,622
314700 - Utility Service Tax - Fuel Oil	123										123
314800 - Utility Service Tax - Propane	246,343										246,343
315000 - Communications Service Tax (Chapter 202)	5,903,972										5,903,972
316000 - Local Business Tax (Chapter 205)	467,380										467,380
322000 - Building Permits		4,640,224									4,640,224
323700 - Franchise Fee - Solid Waste		115,197									115,197
324110 - Impact Fees - Residential - Public Safety		124,413									124,413
324120 - Impact Fees - Commercial - Public Safety		132,101									132,101
324310 - Impact Fees - Residential - Transportation		942,354									942,354
324320 - Impact Fees - Commercial - Transportation		2,352,355									2,352,355
324610 - Impact Fees - Residential - Culture/Recreation		67,102									67,102
324620 - Impact Fees - Commercial - Culture/Recreation		50,750									50,750
325100 - Special Assessments - Capital Improvement		113,547									113,547
325200 - Special Assessments - Charges for Public Services		17,128,975									17,128,975
329000 - Other Permits, Fees & Special Assessments	144,126	1,346									145,472
331100 - Federal Grant - General Government	381,551										381,551
331200 - Federal Grant - Public Safety		461,139									461,139
331390 - Federal Grant - Other Physical Environment		25,579									25,579
331490 - Federal Grant - Other Transportation		17,373									17,373
331500 - Federal Grant - Economic Environment		3,639,953									3,639,953
331650 - Federal Grant - Child Support Reimbursement	1,171,877										1,171,877
331690 - Federal Grant - Other Human Services		350,381									350,381
331700 - Federal Grant - Culture/Recreation											0
331820 - Federal Grant - Drug Court Management		565,634									565,634
331890 - Federal Grant - Other Court Related											0
334200 - State Grant - Public Safety		9,458,148									9,458,148
334340 - State Grant - Garbage/Solid Waste						188,993					188,993
334360 - State Grant - Stormwater Management		1,241,819									1,241,819
334390 - State Grant - Other Physical Environment											0
334490 - State Grant - Other Transportation		85,329									85,329
334500 - State Grant - Economic Environment											0
334690 - State Grant - Other Human Services	4,642	801,655									806,297
334700 - State Grant - Culture/Recreation	164,471										164,471
334820 - Article V Clerk of Court Trust Fund											0
334890 - State Grant - Other Court-Related											0
335120 - State Revenue Sharing - Proceeds	10,397,433										10,397,433
335130 - State Revenue Sharing - Insurance Agents County Licenses	111,038										111,038

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335140 - State Revenue Sharing - Mobile Home Licenses	36,286										36,286
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	159,648										159,648
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500										446,500
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	26,437,431										26,437,431
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		175,324									175,324
335220 - State Revenue Sharing - Enhanced 911 Fee		2,138,810									2,138,810
335490 - State Revenue Sharing - Other Transportation		5,710,883									5,710,883
335500 - State Revenue Sharing - Economic Environment		2,694,351									2,694,351
335690 - State Revenue Sharing - Other Human Services											0
335700 - State Revenue Sharing - Culture/Recreation	85,056										85,056
335900 - State Revenue Sharing - Other	229,037										229,037
337100 - Local Government Unit Grant - General Government	427,047										427,047
337300 - Local Government Unit Grant - Physical Environment											0
337900 - Local Government Unit Grants - Other	89,000	406,404									495,404
338000 - Shared Revenue From Other Local Units		2,582,463									2,582,463
341100 - Service Charge - Recording Fees	1,587,939	1,638,509									3,226,448
341200 - Internal Service Fund Fees and Charges	600,917						47,938,187				48,539,104
341300 - Administrative Service Fees	232,751	455,150				282,000					969,901
341510 - Fees remitted to County from Tax Collector	5,223,309										5,223,309
341520 - Fees remitted to County from Sheriff	505,724										505,724
341560 - Fees remitted to County from Property Appraiser	93,493										93,493
341800 - County Officer Commission and Fees	40,175										40,175
341900 - Other General Government Charges and Fees	719,776										719,776
342100 - Service Charge - Law Enforcement Services	4,305,376										4,305,376
342200 - Service Charge - Fire Protection		131,019									131,019
342300 - Service Charge - Housing for Prisoners	3,146,695										3,146,695
342400 - Service Charge - Emergency Management Service Fees/Charges	2,700										2,700
342500 - Service Charge - Protective Inspection Fees	805,932	648,071				107,333					1,561,336
342600 - Service Charge - Ambulance Fees		7,652,499									7,652,499
342900 - Service Charge - Other Public Safety Charges and Fees	41,900	153,128									195,028
343300 - Service Charge - Water Utility						24,670,041					24,670,041
343400 - Service Charge - Garbage/Solid Waste						14,026,717					14,026,717
343500 - Service Charge - Sewer/Wastewater Utility						33,057,360					33,057,360
343900 - Service Charge - Other Physical Environment Charges	159,011										159,011
344200 - Service Charge - Water Ports and Terminals										2,097,274	2,097,274
344900 - Service Charge - Other Transportation Charges		1,338,074									1,338,074
346400 - Service Charge - Animal Control and Shelter Fees	221,335										221,335
347200 - Service Charge - Parks and Recreation	1,894,773										1,894,773
347300 - Service Charge - Cultural Services	2,237										2,237
347500 - Service Charge - Special Recreation Facilities	45,590										45,590
348110 - County Court Criminal - Filing Fees	1,353										1,353
348120 - County Court Criminal - Service Charges	436,027										436,027
348130 - County Court Criminal - Court Costs	290,516										290,516
348140 - County Court Criminal - Non-Local Fines and Forfeitures	399,024										399,024
348210 - Circuit Court Criminal - Filing Fees	4,269										4,269
348220 - Circuit Court Criminal - Service Charges	230,826										230,826

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348230 - Circuit Court Criminal - Court Costs	314,001										314,001
348240 - Circuit Court Criminal - Non-Local Fines and Forfeitures	174,307										174,307
348310 - County Court Civil - Filing Fees	1,496,432										1,496,432
348320 - County Court Civil - Service Charges	20,061										20,061
348410 - Circuit Court Civil - Filing Fees	1,112,802										1,112,802
348420 - Circuit Court Civil - Service Charges	802,971										802,971
348480 - Circuit Court Civil - Fees and Service Charges	8,500										8,500
348510 - Traffic Court - Filing Fees	-7,394										-7,394
348520 - Traffic Court - Service Charges	353,513										353,513
348530 - Traffic Court - Court Costs	3,522										3,522
348540 - Traffic Court - Non-Local Fines and Forfeitures	1,955,203										1,955,203
348620 - Juvenile Court - Service Charges	10,398										10,398
348640 - Juvenile Court - Non-Local Fines and Forfeitures	1,534										1,534
348710 - Probate Court - Filing Fees	279,573										279,573
348720 - Probate Court - Service Charges	50,616										50,616
348880 - Probation/Alternatives	529,333										529,333
348921 - Court Innovations/Local Requirements	102,113										102,113
348922 - Legal Aid	102,113										102,113
348923 - Law Library	102,113									29,050	131,163
348924 - Juvenile Alternative Programs	102,113										102,113
348930 - State Court Facility Surcharge (\$30)	1,406,718										1,406,718
348990 - Other Court Collections Transferred to BOCC	121,920	271,222									393,142
349000 - Other Charges for Services	115,151	4,690									119,841
351100 - Judgments and Fines - As Decided by County Court Criminal											0
351500 - Judgments and Fines - As Decided by Traffic Court	2,325										2,325
351700 - Intergovernmental Radio Communication Program	410,450										410,450
351900 - Judgments and Fines - Other Court Ordered		107,014									107,014
352000 - Fines - Library	158,783										158,783
354000 - Fines - Local Ordinance Violation	33,170										33,170
359000 - Other Judgments, Fines and Forfeits	325,656										325,656
361100 - Interest	1,832,778	3,221,191		86,787		2,491,142	359,300			17,243	8,008,441
362000 - Rents and Royalties	57,353	141				121					57,615
364000 - Disposition of Fixed Assets	27,173	74,212		70							101,455
365000 - Sale of Surplus Materials and Scrap						194,880					194,880
366000 - Contributions and Donations from Private Sources	818,434	20,082									838,516
367000 - Licenses											0
369300 - Settlements	43,300	39,081				800					83,181
369400 - Slot Machine Proceeds	128,365										128,365
369900 - Other Miscellaneous Revenues	1,525,349	2,681,964		94		539,756	808,387			130,258	5,685,808
381000 - Inter-Fund Group Transfers In	9,347,479	6,942,373	9,911,401	173,867							26,375,120
383000 - Installment Purchases & Capital Lease Proceeds	3,000,000										3,000,000
384000 - Debt Proceeds											0
388100 - Sale of General Capital Asset						82,038					82,038
389500 - Proprietary - Capital Contributions from Federal Government						1,488,444					1,488,444
389700 - Proprietary - Capital Contributions from Other Public Source											0
389800 - Proprietary - Capital Contributions from Private Source						3,876,758	5,000				3,881,758

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
389900 - Proprietary - Other Non-Operating Sources											0
Grand Total	245,071,650	200,544,310	9,911,401	260,818		81,006,383	49,110,874			2,273,825	588,179,261

Expenditures Report for FYE 2018

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	1,019,594										1,019,594
511.30 - Legislative - Operating Expenses	-925,490										-925,490
512.10 - Executive - Personnel Services	1,409,139										1,409,139
512.30 - Executive - Operating Expenses	-1,199,798										-1,199,798
512.60 - Executive - Capital Outlay											0
512.80 - Executive - Grants and Aids											0
513.10 - Financial and Administrative - Personnel Services	4,475,618	90,894									4,566,512
513.30 - Financial and Administrative - Operating Expenses	-2,161,678	294,385									-1,867,293
513.60 - Financial and Administrative - Capital Outlay	11,532										11,532
513.80 - Financial and Administrative - Grants and Aids											0
514.10 - Legal Counsel - Personnel Services	1,324,758										1,324,758
514.30 - Legal Counsel - Operating Expenses	-1,178,036										-1,178,036
515.10 - Comprehensive Planning - Personnel Services	2,381,384										2,381,384
515.30 - Comprehensive Planning - Operating Expenses	440,513										440,513
515.60 - Comprehensive Planning - Capital Outlay											0
515.80 - Comprehensive Planning - Grants and Aids											0
516.10 - Non-Court Information Systems - Personnel Services	3,711,535	14,780									3,726,315
516.30 - Non-Court Information Systems - Operating Expenses	-3,292,810										-3,292,810
516.60 - Non-Court Information Systems - Capital Outlay	451,946	40,411									492,357
516.80 - Non-Court Information Systems - Grants and Aids											0
517.70 - Debt Service Payments - Debt Service			9,911,601			11,647,580					21,559,181
517.90 - Debt Service Payments - Other Uses											0
519.10 - Other General Government - Personnel Services	19,123,396	307,997					584,787				20,016,180
519.30 - Other General Government - Operating Expenses	10,636,629	1,598,130		126,347		129,862	47,360,530				59,851,498
519.60 - Other General Government - Capital Outlay	1,935,944	1,475,883		64,041			6,820				3,482,688
519.70 - Other General Government - Debt Service	31,693										31,693
519.80 - Other General Government - Grants and Aids		546,473									546,473
519.90 - Other General Government - Other Uses											0
521.10 - Law Enforcement - Personnel Services	61,870,614	7,140,510									69,011,124
521.30 - Law Enforcement - Operating Expenses	11,561,826	3,693,739									15,255,565
521.60 - Law Enforcement - Capital Outlay	3,842,768	302,077									4,144,845
521.70 - Law Enforcement - Debt Service	3,888,485										3,888,485
521.90 - Law Enforcement - Other Uses											0
522.10 - Fire Control - Personnel Services		45,699,598									45,699,598
522.30 - Fire Control - Operating Expenses	30,900	11,904,026									11,934,926
522.60 - Fire Control - Capital Outlay	39,259	3,777,829									3,817,088
522.80 - Fire Control - Grants and Aids		440,145									440,145
523.10 - Detention/Corrections - Personnel Services	35,222,096										35,222,096

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
523.30 - Detention/Corrections - Operating Expenses	5,116,975										5,116,975
523.60 - Detention/Corrections - Capital Outlay	388,536										388,536
523.90 - Detention/Corrections - Other Uses											0
524.10 - Protective Inspections - Personnel Services		3,177,940									3,177,940
524.30 - Protective Inspections - Operating Expenses	6,185	592,385									598,570
524.60 - Protective Inspections - Capital Outlay		5,453									5,453
525.10 - Emergency and Disaster Relief - Personnel Services	2,586,189	315,699									2,901,888
525.30 - Emergency and Disaster Relief - Operating Expenses	1,239,876	1,423,373									2,663,249
525.60 - Emergency and Disaster Relief - Capital Outlay	8,834	3,138,070									3,146,904
525.80 - Emergency and Disaster Relief - Grants and Aids		119,011									119,011
525.90 - Emergency and Disaster Relief - Other Uses											0
527.30 - Medical Examiners - Operating Expenses	1,158,408										1,158,408
529.10 - Other Public Safety - Personnel Services	4,576	9,982									14,558
529.30 - Other Public Safety - Operating Expenses	176,290	506,759									683,049
529.60 - Other Public Safety - Capital Outlay		233,047		450,766							683,813
529.70 - Other Public Safety - Debt Service											0
529.80 - Other Public Safety - Grants and Aids											0
533.30 - Water Utility Services - Operating Expenses											0
534.10 - Garbage/Solid Waste - Personnel Services						4,226,022					4,226,022
534.30 - Garbage/Solid Waste - Operating Expenses		14,520,655				23,255,568					37,776,223
534.60 - Garbage/Solid Waste - Capital Outlay											0
534.80 - Garbage/Solid Waste - Grants and Aids											0
535.30 - Sewer/Wastewater Services - Operating Expenses		6,600									6,600
535.80 - Sewer/Wastewater Services - Grants and Aids											0
536.10 - Water/Sewer Services - Personnel Services						8,341,410					8,341,410
536.30 - Water/Sewer Services - Operating Expenses						43,710,426					43,710,426
536.60 - Water/Sewer Services - Capital Outlay											0
537.10 - Conservation/Resource Management - Personnel Services	23,208										23,208
537.30 - Conservation/Resource Management - Operating Expenses	7,914	151,106									159,020
537.80 - Conservation/Resource Management - Grants and Aids											0
538.10 - Flood Control/Stormwater Control - Personnel Services	577,546	100,593									678,139
538.30 - Flood Control/Stormwater Control - Operating Expenses	117,073	416,763									533,836
538.60 - Flood Control/Stormwater Control - Capital Outlay		1,215,591									1,215,591
539.10 - Other Physical Environment - Personnel Services		573,984									573,984
539.30 - Other Physical Environment - Operating Expenses		305,726		204							305,930
539.60 - Other Physical Environment - Capital Outlay	12,399										12,399
539.90 - Other Physical Environment - Other Uses											0
541.10 - Road/Street Facilities - Personnel Services		11,055,166									11,055,166
541.30 - Road/Street Facilities - Operating Expenses		7,184,732									7,184,732
541.60 - Road/Street Facilities - Capital Outlay	100,865	31,193,761									31,294,626
541.80 - Road/Street Facilities - Grants and Aids		6,100,060									6,100,060
543.10 - Water - Personnel Services										297,005	297,005
543.30 - Water - Operating Expenses										920,500	920,500
544.30 - Mass Transit - Operating Expenses		162,939									162,939
544.80 - Mass Transit - Grants and Aids		7,152,963									7,152,963
552.10 - Industry Development - Personnel Services	157,987	516,872									674,859
552.30 - Industry Development - Operating Expenses	932,037	1,544,372									2,476,409
552.60 - Industry Development - Capital Outlay		373,978									373,978

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
552.70 - Industry Development - Debt Service		45,149									45,149
552.80 - Industry Development - Grants and Aids	3,248,051	4,960,089									8,208,140
553.10 - Veterans Services - Personnel Services	205,842										205,842
553.30 - Veterans Services - Operating Expenses	15,603										15,603
553.80 - Veterans Services - Grants and Aids											0
559.10 - Other Economic Development - Personnel Services											0
559.30 - Other Economic Development - Operating Expenses											0
559.60 - Other Economic Development - Capital Outlay	53,264	66,072									119,336
562.10 - Health - Personnel Services	2,175,268										2,175,268
562.30 - Health - Operating Expenses	2,586,488										2,586,488
562.60 - Health - Capital Outlay	31,587										31,587
562.80 - Health - Grants and Aids	5,005,224										5,005,224
564.10 - Public Assistance - Personnel Services	1,702,870	192,513									1,895,383
564.30 - Public Assistance - Operating Expenses	350,556	686,823									1,037,379
564.60 - Public Assistance - Capital Outlay		115,482									115,482
564.80 - Public Assistance - Grants and Aids	1,384,158	5,847,512									7,231,670
569.10 - Other Human Services - Personnel Services		37,960									37,960
569.30 - Other Human Services - Operating Expenses	24,170	142,394									166,564
569.80 - Other Human Services - Grants and Aids	205,368										205,368
571.10 - Libraries - Personnel Services	3,723,109										3,723,109
571.30 - Libraries - Operating Expenses	1,511,400										1,511,400
571.60 - Libraries - Capital Outlay	802,947	171,734									974,681
571.80 - Libraries - Grants and Aids											0
572.10 - Parks/Recreation - Personnel Services	4,177,242	30,475		996							4,208,713
572.30 - Parks/Recreation - Operating Expenses	5,142,932	123,506		16,617							5,283,055
572.60 - Parks/Recreation - Capital Outlay	4,149,893			257,770							4,407,663
572.80 - Parks/Recreation - Grants and Aids											0
579.10 - Other Culture/Recreation - Personnel Services	33,323										33,323
579.30 - Other Culture/Recreation - Operating Expenses	69,884										69,884
579.60 - Other Culture/Recreation - Capital Outlay				17,000							17,000
581.90 - Interfund Transfers Out - Other Uses	14,168,147	12,206,973									26,375,120
587.90 - Clerk of Court Excess Fee Functions - Other Uses						41,204					41,204
590.90 - Other Non-Operating Disbursements - Other Uses										700,000	700,000
602.30 - State Attorney Administration - Operating Expenses	88,465										88,465
603.30 - Public Defender Administration - Operating Expenses	39,951										39,951
604.10 - Clerk of Court Administration - Personnel Services	1,559,354										1,559,354
604.30 - Clerk of Court Administration - Operating Expenses	141,682										141,682
604.60 - Clerk of Court Administration - Capital Outlay											0
608.10 - Jury Management - Personnel Services	122,562										122,562
608.30 - Jury Management - Operating Expenses	108,351										108,351
609.30 - Pre-Filing Alternative Dispute Resolution Programs - Operating Expenses											0
614.10 - Clerk of Court - Personnel Services	994,639										994,639
614.30 - Clerk of Court - Operating Expenses	51,539										51,539
614.60 - Clerk of Court - Capital Outlay	22,059										22,059
622.10 - Drug Court - Personnel Services											0
622.30 - Drug Court - Operating Expenses	8,500										8,500
622.60 - Drug Court - Capital Outlay											0
622.80 - Drug Court - Grants and Aids											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
631.10 - Court Administration - Personnel Services	189,646										189,646
631.30 - Court Administration - Operating Expenses	188,081										188,081
634.10 - Clerk of Court - Personnel Services	932,375										932,375
634.30 - Clerk of Court - Operating Expenses	36,107										36,107
634.60 - Clerk of Court - Capital Outlay	11,282										11,282
642.60 - Alternative Dispute Resolutions - Capital Outlay											0
654.10 - Clerk of Court - Personnel Services	881,000										881,000
654.30 - Clerk of Court - Operating Expenses	53,659										53,659
654.60 - Clerk of Court - Capital Outlay	3,369										3,369
674.10 - Clerk of Court - Personnel Services	437,122										437,122
674.30 - Clerk of Court - Operating Expenses	17,927										17,927
682.10 - Alternative Dispute Resolutions - Personnel Services											0
682.30 - Alternative Dispute Resolutions - Operating Expenses											0
682.90 - Alternative Dispute Resolutions - Other Uses											0
685.10 - Guardian ad Litem - Personnel Services	64,449										64,449
685.30 - Guardian ad Litem - Operating Expenses	94,711										94,711
689.10 - Other Circuit Court-Juvenile - Personnel Services											0
689.30 - Other Circuit Court-Juvenile - Operating Expenses	25,775										25,775
689.80 - Other Circuit Court-Juvenile - Grants and Aids											0
694.10 - Clerk of Court - Personnel Services	224,376										224,376
694.30 - Clerk of Court - Operating Expenses	4,419										4,419
694.60 - Clerk of Court - Capital Outlay											0
711.10 - Courthouse Security - Personnel Services	4,994,567										4,994,567
711.30 - Courthouse Security - Operating Expenses	184,444										184,444
711.90 - Courthouse Security - Other Uses											0
713.10 - Information Systems - Personnel Services	1,589,954	340,896									1,930,850
713.30 - Information Systems - Operating Expenses		566,015									566,015
713.60 - Information Systems - Capital Outlay	6,015	14,898									20,913
713.80 - Information Systems - Grants and Aids		63,780									63,780
714.10 - Public Law Library - Personnel Services										93,547	93,547
714.30 - Public Law Library - Operating Expenses	1,322									70,625	71,947
714.80 - Public Law Library - Grants and Aids	108,750										108,750
715.30 - Legal Aid - Operating Expenses											0
715.80 - Legal Aid - Grants and Aids	345,921										345,921
724.10 - Clerk of Court - Personnel Services	1,255,773										1,255,773
724.30 - Clerk of Court - Operating Expenses	62,878										62,878
724.60 - Clerk of Court - Capital Outlay	27,164										27,164
741.30 - Court Administration - Operating Expenses	1,887,738										1,887,738
744.10 - Clerk of Court - Personnel Services	403,377										403,377
744.30 - Clerk of Court - Operating Expenses	17,507										17,507
744.60 - Clerk of Court - Capital Outlay	4,472										4,472
752.60 - Alternative Dispute Resolutions - Capital Outlay											0
759.30 - Other County Court-Civil Costs - Operating Expenses											0
759.90 - Other County Court-Civil Costs - Other Uses											0
764.10 - Clerk of Court - Personnel Services	1,216,748										1,216,748
764.30 - Clerk of Court - Operating Expenses	87,917										87,917
764.60 - Clerk of Court - Capital Outlay	52,199										52,199
Grand Total	236,582,187	195,036,728	9,911,601	933,741		91,352,072	47,952,137			2,081,677	583,850,143

Data Element Worksheet Report for FYE: 2018, Seminole

Affiliates Report for FYE 2018

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Fred R. Wilson Memorial Law Library	Discretely Reported	\$140,157	\$164,172	\$0
Special District - Seminole County Industrial Development Authority	Independently Reported	\$0	\$0	\$0
Special District - Seminole County Port Authority	Discretely Reported	\$2,133,668	\$1,917,505	\$0
Special District - U.S. Highway 17-92 Corridor Redevelopment Agency	Blended in Primary Report	\$2,740,901	\$5,577,364	\$0