

### Unit Information

Unit Type: County

Year: 2019

Unit Name: Seminole

Unit Dependency:

Unit Status: Active

### Location Information

Name: Mr. Grant Maloy

Title: Clerk of the Circuit Court & Comptroller

Phone: (407) 665-4335

Address:

301 North Park Avenue  
Sanford, FL 32771-0880

### Contact Information

Name: Mrs. Jenny Spencer

Title: Director of Comptroller's Office

Phone: (407) 665-7665

Email: jspencer@seminoleclerk.org

Address:

Post Office Drawer 8080  
Sanford, FL 32772-0880

### AFR Details

#### Original AFR

AFR Status: Verified By DFS

AFR Received Date: 6/8/2020

Audit Received Date: 6/1/2020

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$355,760,615

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 4/27/2020

Auditor Name: Moore Stephens Lovelace CPAs  
& Advisors

Address:  
255 South Orange Avenue, Suite 600  
Orlando, FL 32801

### Certification

#### Chief Financial Officer

Name: Grant Maloy

Title: Clerk of the Circuit Court and  
Comptroller

#### Chairman/Elected Official

Name: Jay Zembower

Title: Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

<input type="checkbox"/>	<input checked="" type="checkbox"/>
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If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

<input type="checkbox"/>	<input type="checkbox"/>
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Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	155,050,038	64,892,764									219,942,802
312100 - Local Option Taxes		5,843,184									5,843,184
312300 - County Ninth-Cent Voted Fuel Tax		2,274,306									2,274,306
312410 - First Local Option Fuel Tax		8,047,473									8,047,473
312600 - Discretionary Sales Surtaxes		43,136,790									43,136,790
314100 - Utility Service Tax - Electricity	5,731,985										5,731,985
314300 - Utility Service Tax - Water	1,456,224										1,456,224
314400 - Utility Service Tax - Gas	5,968										5,968
314700 - Utility Service Tax - Fuel Oil	875										875
314800 - Utility Service Tax - Propane	262,425										262,425
315000 - Communications Service Tax (Chapter 202)	5,641,340										5,641,340
316000 - Local Business Tax (Chapter 205)	455,094										455,094
322000 - Building Permits		4,562,184									4,562,184
323700 - Franchise Fee - Solid Waste		168,495									168,495
324110 - Impact Fees - Residential - Public Safety		495,961									495,961
324120 - Impact Fees - Commercial - Public Safety		80,435									80,435
324310 - Impact Fees - Residential - Transportation		1,825,783									1,825,783
324320 - Impact Fees - Commercial - Transportation		1,854,697									1,854,697
324610 - Impact Fees - Residential - Culture/Recreation		130,778									130,778
324620 - Impact Fees - Commercial - Culture/Recreation		15,660									15,660
325100 - Special Assessments - Capital Improvement		86,267									86,267
325200 - Special Assessments - Charges for Public Services		17,501,675									17,501,675
329000 - Other Permits, Fees & Special Assessments	112,078	705									112,783
331100 - Federal Grant - General Government	41,625										41,625
331200 - Federal Grant - Public Safety		351,280									351,280
331390 - Federal Grant - Other Physical Environment		52,407									52,407
331490 - Federal Grant - Other Transportation		2,651,858									2,651,858
331500 - Federal Grant - Economic Environment	1,080,746	9,920,143				15,651,688					26,652,577
331650 - Federal Grant - Child Support Reimbursement	929,361										929,361
331690 - Federal Grant - Other Human Services		224,627									224,627
331700 - Federal Grant - Culture/Recreation		2,875									2,875
331820 - Federal Grant - Drug Court Management		462,697									462,697
331890 - Federal Grant - Other Court Related											0
334200 - State Grant - Public Safety		10,802,735									10,802,735
334340 - State Grant - Garbage/Solid Waste						176,960					176,960
334360 - State Grant - Stormwater Management		484,278									484,278
334390 - State Grant - Other Physical Environment		15,000									15,000
334490 - State Grant - Other Transportation		205,980									205,980
334500 - State Grant - Economic Environment											0
334690 - State Grant - Other Human Services		641,404									641,404
334700 - State Grant - Culture/Recreation	148,756	27,138									175,894
334820 - Article V Clerk of Court Trust Fund											0
334890 - State Grant - Other Court-Related											0
335120 - State Revenue Sharing - Proceeds	10,906,562										10,906,562
335130 - State Revenue Sharing - Insurance Agents County Licenses	152,051										152,051

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335140 - State Revenue Sharing - Mobile Home Licenses	30,391										30,391
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	167,044										167,044
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500										446,500
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	26,261,573										26,261,573
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		140,485									140,485
335220 - State Revenue Sharing - Enhanced 911 Fee		2,320,189									2,320,189
335490 - State Revenue Sharing - Other Transportation	25,744	5,915,837									5,941,581
335500 - State Revenue Sharing - Economic Environment		2,543,873									2,543,873
335690 - State Revenue Sharing - Other Human Services											0
335700 - State Revenue Sharing - Culture/Recreation	83,407										83,407
335900 - State Revenue Sharing - Other	221,996										221,996
337100 - Local Government Unit Grant - General Government	381,048										381,048
337300 - Local Government Unit Grant - Physical Environment											0
337900 - Local Government Unit Grants - Other	97,000	24,552				19,386					140,938
338000 - Shared Revenue From Other Local Units											0
341100 - Service Charge - Recording Fees	1,624,291	1,685,184									3,309,475
341200 - Internal Service Fund Fees and Charges	515,057						49,719,883				50,234,940
341300 - Administrative Service Fees	234,430	519,000				229,184					982,614
341510 - Fees remitted to County from Tax Collector	5,199,042										5,199,042
341520 - Fees remitted to County from Sheriff	498,919										498,919
341560 - Fees remitted to County from Property Appraiser	97,340										97,340
341800 - County Officer Commission and Fees	43,739										43,739
341900 - Other General Government Charges and Fees	627,397										627,397
342100 - Service Charge - Law Enforcement Services	4,804,054										4,804,054
342200 - Service Charge - Fire Protection											0
342300 - Service Charge - Housing for Prisoners	3,029,722										3,029,722
342400 - Service Charge - Emergency Management Service Fees/Charges	2,972										2,972
342500 - Service Charge - Protective Inspection Fees	956,222	602,641				68,965					1,627,828
342600 - Service Charge - Ambulance Fees		7,068,007									7,068,007
342900 - Service Charge - Other Public Safety Charges and Fees	33,900	142,380									176,280
343300 - Service Charge - Water Utility						26,158,240					26,158,240
343400 - Service Charge - Garbage/Solid Waste						13,252,958					13,252,958
343500 - Service Charge - Sewer/Wastewater Utility						34,777,794					34,777,794
343900 - Service Charge - Other Physical Environment Charges	161,184										161,184
344200 - Service Charge - Water Ports and Terminals										2,058,519	2,058,519
344900 - Service Charge - Other Transportation Charges		1,540,522									1,540,522
346400 - Service Charge - Animal Control and Shelter Fees	229,123										229,123
347200 - Service Charge - Parks and Recreation	1,994,161										1,994,161
347300 - Service Charge - Cultural Services	2,202										2,202
347500 - Service Charge - Special Recreation Facilities	44,024										44,024
348110 - County Court Criminal - Filing Fees	810										810
348120 - County Court Criminal - Service Charges	400,204										400,204
348130 - County Court Criminal - Court Costs	279,030										279,030
348140 - County Court Criminal - Non-Local Fines and Forfeitures	333,271										333,271
348210 - Circuit Court Criminal - Filing Fees	435										435
348220 - Circuit Court Criminal - Service Charges	219,101										219,101

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348230 - Circuit Court Criminal - Court Costs	309,455										309,455
348240 - Circuit Court Criminal - Non-Local Fines and Forfeitures	183,434										183,434
348310 - County Court Civil - Filing Fees	1,876,866										1,876,866
348320 - County Court Civil - Service Charges	17,258										17,258
348410 - Circuit Court Civil - Filing Fees	1,273,490										1,273,490
348420 - Circuit Court Civil - Service Charges	309,861										309,861
348480 - Circuit Court Civil - Fees and Service Charges											0
348510 - Traffic Court - Filing Fees	45,090										45,090
348520 - Traffic Court - Service Charges	804,678										804,678
348530 - Traffic Court - Court Costs	4,170										4,170
348540 - Traffic Court - Non-Local Fines and Forfeitures	1,929,800										1,929,800
348620 - Juvenile Court - Service Charges	8,825										8,825
348640 - Juvenile Court - Non-Local Fines and Forfeitures	1,643										1,643
348710 - Probate Court - Filing Fees	264,577										264,577
348720 - Probate Court - Service Charges	56,730										56,730
348880 - Probation/Alternatives	487,314										487,314
348921 - Court Innovations/Local Requirements	113,211										113,211
348922 - Legal Aid	113,211										113,211
348923 - Law Library	113,211									22,597	135,808
348924 - Juvenile Alternative Programs	113,211										113,211
348930 - State Court Facility Surcharge (\$30)	1,433,130										1,433,130
348933 - Animal Control Surcharge	10,465										10,465
348990 - Other Court Collections Transferred to BOCC	88,894	277,306									366,200
349000 - Other Charges for Services	109,238	3,565									112,803
351100 - Judgments and Fines - As Decided by County Court Criminal											0
351500 - Judgments and Fines - As Decided by Traffic Court	7,265										7,265
351700 - Intergovernmental Radio Communication Program	418,286										418,286
351900 - Judgments and Fines - Other Court Ordered		170,768									170,768
352000 - Fines - Library	142,517										142,517
354000 - Fines - Local Ordinance Violation	130,256										130,256
359000 - Other Judgments, Fines and Forfeits	325,477										325,477
361100 - Interest	3,817,961	5,761,648		98,292		3,617,660	522,991			41,731	13,860,283
362000 - Rents and Royalties	55,791					120					55,911
364000 - Disposition of Fixed Assets	57,051	74,819		1,835							133,705
365000 - Sale of Surplus Materials and Scrap						181,366					181,366
366000 - Contributions and Donations from Private Sources	793,286	17,971									811,257
367000 - Licenses											0
369300 - Settlements	153,258	50,744				1,000					205,002
369400 - Slot Machine Proceeds											0
369900 - Other Miscellaneous Revenues	6,050,045	10,899,008		-94		448,308	614,354			127,712	18,139,333
381000 - Inter-Fund Group Transfers In	5,204,035	6,364,633	9,917,258								21,485,926
383000 - Installment Purchases & Capital Lease Proceeds											0
384000 - Debt Proceeds											0
385000 - Proceeds from Refunding Bonds											0
388100 - Sale of General Capital Asset						56,831					56,831
389500 - Proprietary - Capital Contributions from Federal Government						1,494,819					1,494,819
389700 - Proprietary - Capital Contributions from Other Public Source											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
389800 - Proprietary - Capital Contributions from Private Source						10,398,828	5,000				10,403,828
389900 - Proprietary - Other Non-Operating Sources											0
Grand Total	257,843,451	222,882,711	9,917,258	100,033		106,534,107	50,862,228			2,250,559	650,390,347

## Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	1,089,093										1,089,093
511.30 - Legislative - Operating Expenses	-874,197										-874,197
512.10 - Executive - Personnel Services	1,402,557										1,402,557
512.30 - Executive - Operating Expenses	-1,037,819										-1,037,819
512.60 - Executive - Capital Outlay											0
512.80 - Executive - Grants and Aids											0
513.10 - Financial and Administrative - Personnel Services	5,352,891										5,352,891
513.30 - Financial and Administrative - Operating Expenses	-2,048,852	462,697				61,613					-1,524,542
513.60 - Financial and Administrative - Capital Outlay	6,051										6,051
513.80 - Financial and Administrative - Grants and Aids											0
514.10 - Legal Counsel - Personnel Services	1,403,120										1,403,120
514.30 - Legal Counsel - Operating Expenses	-1,105,394										-1,105,394
515.10 - Comprehensive Planning - Personnel Services	2,360,159										2,360,159
515.30 - Comprehensive Planning - Operating Expenses	413,178										413,178
515.60 - Comprehensive Planning - Capital Outlay											0
515.80 - Comprehensive Planning - Grants and Aids											0
516.10 - Non-Court Information Systems - Personnel Services	4,486,276										4,486,276
516.30 - Non-Court Information Systems - Operating Expenses	-1,647,999										-1,647,999
516.60 - Non-Court Information Systems - Capital Outlay	664,710	49,496									714,206
516.80 - Non-Court Information Systems - Grants and Aids											0
517.70 - Debt Service Payments - Debt Service			9,917,458			11,205,974					21,123,432
517.90 - Debt Service Payments - Other Uses											0
519.10 - Other General Government - Personnel Services	20,714,333	1,549,110					570,557				22,834,000
519.30 - Other General Government - Operating Expenses	9,468,410	1,317,717		21,695		158,724	47,328,401				58,294,947
519.60 - Other General Government - Capital Outlay	1,889,691	82,715									1,972,406
519.70 - Other General Government - Debt Service	31,694										31,694
519.80 - Other General Government - Grants and Aids											0
521.10 - Law Enforcement - Personnel Services	65,714,140	8,952,405									74,666,545
521.30 - Law Enforcement - Operating Expenses	15,740,327	3,241,491									18,981,818
521.60 - Law Enforcement - Capital Outlay	2,946,898	101,275									3,048,173
521.70 - Law Enforcement - Debt Service	2,593,578										2,593,578
522.10 - Fire Control - Personnel Services		50,374,836									50,374,836
522.30 - Fire Control - Operating Expenses	9,885	11,075,762									11,085,647
522.60 - Fire Control - Capital Outlay	4,694	2,837,688									2,842,382
522.80 - Fire Control - Grants and Aids		47,428									47,428
523.10 - Detention/Corrections - Personnel Services	35,786,532										35,786,532
523.30 - Detention/Corrections - Operating Expenses	6,487,161										6,487,161



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
523.60 - Detention/Corrections - Capital Outlay	710,387										710,387
524.10 - Protective Inspections - Personnel Services		3,714,754									3,714,754
524.30 - Protective Inspections - Operating Expenses		734,362									734,362
524.60 - Protective Inspections - Capital Outlay		198,371									198,371
525.10 - Emergency and Disaster Relief - Personnel Services	2,718,833	337,696									3,056,529
525.30 - Emergency and Disaster Relief - Operating Expenses	1,393,885	1,333,700									2,727,585
525.60 - Emergency and Disaster Relief - Capital Outlay		853,669									853,669
525.80 - Emergency and Disaster Relief - Grants and Aids		556,063									556,063
526.30 - Ambulance and Rescue Services - Operating Expenses		2,658									2,658
527.30 - Medical Examiners - Operating Expenses	1,322,676										1,322,676
529.10 - Other Public Safety - Personnel Services	159,203	49,226									208,429
529.30 - Other Public Safety - Operating Expenses	1,535,080	1,086,829		19,117							2,641,026
529.60 - Other Public Safety - Capital Outlay	1,807,844	753,024		141							2,561,009
529.70 - Other Public Safety - Debt Service											0
529.80 - Other Public Safety - Grants and Aids		61,239									61,239
533.30 - Water Utility Services - Operating Expenses		27,138				13,283					40,421
534.10 - Garbage/Solid Waste - Personnel Services						4,285,049					4,285,049
534.30 - Garbage/Solid Waste - Operating Expenses		15,055,023				9,351,516					24,406,539
534.60 - Garbage/Solid Waste - Capital Outlay											0
534.80 - Garbage/Solid Waste - Grants and Aids											0
535.30 - Sewer/Wastewater Services - Operating Expenses						10,584					10,584
535.60 - Sewer/Wastewater Services - Capital Outlay						1,811					1,811
536.10 - Water/Sewer Services - Personnel Services						8,109,512					8,109,512
536.30 - Water/Sewer Services - Operating Expenses						45,270,772					45,270,772
536.60 - Water/Sewer Services - Capital Outlay											0
537.10 - Conservation/Resource Management - Personnel Services	58,149										58,149
537.30 - Conservation/Resource Management - Operating Expenses	9,041	423,022									432,063
537.60 - Conservation/Resource Management - Capital Outlay	90,675										90,675
538.10 - Flood Control/Stormwater Control - Personnel Services	572,110										572,110
538.30 - Flood Control/Stormwater Control - Operating Expenses	130,662	410,968									541,630
538.60 - Flood Control/Stormwater Control - Capital Outlay		349,572									349,572
539.10 - Other Physical Environment - Personnel Services		692,500									692,500
539.30 - Other Physical Environment - Operating Expenses		2,367,619		15,804							2,383,423
539.60 - Other Physical Environment - Capital Outlay	29,131	1,386,799		58,040							1,473,970
539.80 - Other Physical Environment - Grants and Aids		50									50
541.10 - Road/Street Facilities - Personnel Services		11,216,067									11,216,067
541.30 - Road/Street Facilities - Operating Expenses	9,991	7,723,448									7,733,439
541.60 - Road/Street Facilities - Capital Outlay		33,709,826									33,709,826
541.80 - Road/Street Facilities - Grants and Aids		2,899,230									2,899,230
543.10 - Water - Personnel Services										332,306	332,306
543.30 - Water - Operating Expenses										903,743	903,743
544.30 - Mass Transit - Operating Expenses		166,435									166,435
544.80 - Mass Transit - Grants and Aids		7,234,385									7,234,385
549.60 - Other Transportation - Capital Outlay		63,316									63,316
552.10 - Industry Development - Personnel Services	195,771	509,282									705,053
552.30 - Industry Development - Operating Expenses	899,774	1,684,859									2,584,633
552.60 - Industry Development - Capital Outlay		197,259									197,259
552.70 - Industry Development - Debt Service		53,849									53,849





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
552.80 - Industry Development - Grants and Aids	2,518,958	355,000									2,873,958
553.10 - Veterans Services - Personnel Services	219,837										219,837
553.30 - Veterans Services - Operating Expenses	12,078										12,078
553.80 - Veterans Services - Grants and Aids											0
554.10 - Housing and Urban Development - Personnel Services											0
554.30 - Housing and Urban Development - Operating Expenses		460,503									460,503
554.80 - Housing and Urban Development - Grants and Aids		1,081,525									1,081,525
559.60 - Other Economic Development - Capital Outlay											0
562.10 - Health - Personnel Services	2,188,612										2,188,612
562.30 - Health - Operating Expenses	2,660,187										2,660,187
562.60 - Health - Capital Outlay											0
562.80 - Health - Grants and Aids	5,199,989										5,199,989
564.10 - Public Assistance - Personnel Services	1,883,138										1,883,138
564.30 - Public Assistance - Operating Expenses	349,296	385,421									734,717
564.60 - Public Assistance - Capital Outlay											0
564.80 - Public Assistance - Grants and Aids	1,549,687	3,999,631									5,549,318
569.10 - Other Human Services - Personnel Services											0
569.30 - Other Human Services - Operating Expenses		11,120									11,120
569.80 - Other Human Services - Grants and Aids	68,520	91,192									159,712
571.10 - Libraries - Personnel Services	3,798,172										3,798,172
571.30 - Libraries - Operating Expenses	1,527,467	2,875									1,530,342
571.60 - Libraries - Capital Outlay	781,752	137,257									919,009
571.80 - Libraries - Grants and Aids											0
572.10 - Parks/Recreation - Personnel Services	4,326,452	41,039		32,198							4,399,689
572.30 - Parks/Recreation - Operating Expenses	5,326,650	127,009									5,453,659
572.60 - Parks/Recreation - Capital Outlay	599,934	37,900		963,591							1,601,425
572.80 - Parks/Recreation - Grants and Aids											0
579.10 - Other Culture/Recreation - Personnel Services	61,567										61,567
579.30 - Other Culture/Recreation - Operating Expenses	73,500										73,500
579.60 - Other Culture/Recreation - Capital Outlay	28,786			22,830							51,616
581.90 - Interfund Transfers Out - Other Uses	14,768,273	6,658,179				59,474					21,485,926
587.30 - Clerk of Court Excess Fee Functions - Operating Expenses						177,679					177,679
587.90 - Clerk of Court Excess Fee Functions - Other Uses											0
590.90 - Other Non-Operating Disbursements - Other Uses										700,000	700,000
602.30 - State Attorney Administration - Operating Expenses	85,298										85,298
603.30 - Public Defender Administration - Operating Expenses	39,147										39,147
604.10 - Clerk of Court Administration - Personnel Services	1,220,687										1,220,687
604.30 - Clerk of Court Administration - Operating Expenses	110,095										110,095
604.60 - Clerk of Court Administration - Capital Outlay											0
605.30 - Judicial Support - Operating Expenses		17,475									17,475
605.60 - Judicial Support - Capital Outlay		31,158									31,158
608.10 - Jury Management - Personnel Services	124,170										124,170
608.30 - Jury Management - Operating Expenses	128,534										128,534
609.30 - Pre-Filing Alternative Dispute Resolution Programs - Operating Expenses											0
614.10 - Clerk of Court - Personnel Services	1,065,863										1,065,863
614.30 - Clerk of Court - Operating Expenses	35,958										35,958
614.60 - Clerk of Court - Capital Outlay											0
622.10 - Drug Court - Personnel Services											0



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
622.30 - Drug Court - Operating Expenses	9,422										9,422
622.60 - Drug Court - Capital Outlay											0
622.80 - Drug Court - Grants and Aids											0
631.10 - Court Administration - Personnel Services	186,952										186,952
631.30 - Court Administration - Operating Expenses	156,617										156,617
634.10 - Clerk of Court - Personnel Services	941,963										941,963
634.30 - Clerk of Court - Operating Expenses	23,661										23,661
634.60 - Clerk of Court - Capital Outlay											0
642.60 - Alternative Dispute Resolutions - Capital Outlay											0
654.10 - Clerk of Court - Personnel Services	932,907										932,907
654.30 - Clerk of Court - Operating Expenses	41,522										41,522
654.60 - Clerk of Court - Capital Outlay											0
674.10 - Clerk of Court - Personnel Services	491,711										491,711
674.30 - Clerk of Court - Operating Expenses	14,490										14,490
682.10 - Alternative Dispute Resolutions - Personnel Services											0
682.30 - Alternative Dispute Resolutions - Operating Expenses											0
682.80 - Alternative Dispute Resolutions - Grants and Aids											0
685.10 - Guardian ad Litem - Personnel Services	66,536										66,536
685.30 - Guardian ad Litem - Operating Expenses	93,399										93,399
689.10 - Other Circuit Court-Juvenile - Personnel Services											0
689.30 - Other Circuit Court-Juvenile - Operating Expenses	14,670										14,670
689.80 - Other Circuit Court-Juvenile - Grants and Aids											0
694.10 - Clerk of Court - Personnel Services	250,292										250,292
694.30 - Clerk of Court - Operating Expenses	5,513										5,513
694.60 - Clerk of Court - Capital Outlay											0
711.10 - Courthouse Security - Personnel Services	5,961,947										5,961,947
711.30 - Courthouse Security - Operating Expenses	226,334										226,334
711.60 - Courthouse Security - Capital Outlay											0
713.10 - Information Systems - Personnel Services		340,100									340,100
713.30 - Information Systems - Operating Expenses		457,117									457,117
713.60 - Information Systems - Capital Outlay		79,791									79,791
713.80 - Information Systems - Grants and Aids		63,780									63,780
714.10 - Public Law Library - Personnel Services										99,696	99,696
714.30 - Public Law Library - Operating Expenses	1,278									73,059	74,337
714.80 - Public Law Library - Grants and Aids	99,443										99,443
715.30 - Legal Aid - Operating Expenses											0
715.80 - Legal Aid - Grants and Aids	351,110										351,110
724.10 - Clerk of Court - Personnel Services	1,316,960										1,316,960
724.30 - Clerk of Court - Operating Expenses	46,855										46,855
724.60 - Clerk of Court - Capital Outlay											0
741.30 - Court Administration - Operating Expenses	1,822,456										1,822,456
744.10 - Clerk of Court - Personnel Services	348,931										348,931
744.30 - Clerk of Court - Operating Expenses	7,711										7,711
744.60 - Clerk of Court - Capital Outlay											0
752.60 - Alternative Dispute Resolutions - Capital Outlay											0
759.30 - Other County Court-Civil Costs - Operating Expenses											0
759.80 - Other County Court-Civil Costs - Grants and Aids											0
764.10 - Clerk of Court - Personnel Services	1,378,793										1,378,793
764.30 - Clerk of Court - Operating Expenses	54,105										54,105



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
764.60 - Clerk of Court - Capital Outlay											0
Grand Total	249,092,514	190,322,930	9,917,458	1,133,416		78,705,991	47,898,958			2,108,804	579,180,071

Data Element Worksheet Report for FYE: 2019, Seminole

Affiliates Report for FYE 2019

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Fred R. Wilson Memorial Law Library	Discretely Reported	\$124,599	\$172,755	\$0
Special District - Seminole County Industrial Development Authority	Independently Reported	\$16,500	\$16,500	\$0
Special District - Seminole County Port Authority	Discretely Reported	\$2,125,960	\$1,936,049	\$0
Special District - U.S. Highway 17-92 Corridor Redevelopment Agency	Blended in Primary Report	\$74,518	\$221,658	\$0

