

Unit Information

Unit Type: County

Year: 2017

Unit Name: Union

Unit Dependency:

Unit Status: Active

Location Information

Name: Mrs. Kellie Hendricks Connell

Title: Clerk of Circuit Court & Comptroller

Phone: (386) 496-3711

Address:

55 West Main Street
Lake Butler, FL 32054

Contact Information

Name: Mrs. Kellie Hendricks Connell

Title: Clerk of Circuit Court & Comptroller

Phone: (386) 496-3711

Email: connellk@unionclerk.com

Address:

55 West Main Street
Lake Butler, FL 32054

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/29/2018

Audit Received Date: 6/28/2018

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$441,231

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/13/2018

Auditor Name: James Moore & Co. Certified
Public Accountants and Consultants

Address:
5931 NW 1st Place
Gainesville, FL 32607

Certification

Chief Financial Officer

Name: Pam Woodington

Title: Finance Officer

Chairman/Elected Official

Name: Kellie Hendricks Connell

Title: Clerk of Circuit Court and Comptroller

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2017

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	2,150,174	110,414									2,260,588
312100 - Local Option Taxes		371,659									371,659
312300 - County Ninth-Cent Voted Fuel Tax		80,944									80,944
312600 - Discretionary Sales Surtaxes	617,888										617,888
315000 - Communications Service Tax (Chapter 202)	58,877										58,877
322000 - Building Permits	61,195										61,195
325200 - Special Assessments - Charges for Public Services		599,414									599,414
329000 - Other Permits, Fees & Special Assessments	4,423	1,212									5,635
331100 - Federal Grant - General Government	14,553	70,908									85,461
331200 - Federal Grant - Public Safety		70,216									70,216
331490 - Federal Grant - Other Transportation		2,574									2,574
331500 - Federal Grant - Economic Environment		74,320									74,320
331650 - Federal Grant - Child Support Reimbursement	129,604										129,604
331700 - Federal Grant - Culture/Recreation	1,797										1,797
334100 - State Grant - General Government		110,810									110,810
334200 - State Grant - Public Safety		166,100									166,100
334490 - State Grant - Other Transportation		1,023,072									1,023,072
334500 - State Grant - Economic Environment		301,940									301,940
334700 - State Grant - Culture/Recreation	50,503	87,481									137,984
334820 - Article V Clerk of Court Trust Fund	269,396										269,396
334900 - State Grant - Other	7,826										7,826
335120 - State Revenue Sharing - Proceeds	242,232										242,232
335130 - State Revenue Sharing - Insurance Agents County Licenses	13,980										13,980
335140 - State Revenue Sharing - Mobile Home Licenses	8,435										8,435
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	413										413
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335170 - State Revenue Sharing - Cardroom Tax	546,825										546,825
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	282,955										282,955
335190 - State Revenue Sharing - Other General Government	56,543										56,543
335220 - State Revenue Sharing - Enhanced 911 Fee		156,993									156,993
335290 - State Revenue Sharing - Other Public Safety	1,425,652										1,425,652
335420 - State Revenue Sharing - Mass Transit		69,581									69,581
335490 - State Revenue Sharing - Other Transportation		432,614									432,614
337200 - Local Government Unit Grant - Public Safety		46,436									46,436
337300 - Local Government Unit Grant - Physical Environment		90,909									90,909
338000 - Shared Revenue From Other Local Units		330,000									330,000
341100 - Service Charge - Recording Fees	25,298										25,298
341300 - Administrative Service Fees	2,671										2,671
341510 - Fees remitted to County from Tax Collector	4,190										4,190
341520 - Fees remitted to County from Sheriff	20,778										20,778
341540 - Fees remitted to County from Clerk of County Court		18,977									18,977
341800 - County Officer Commission and Fees	220,106										220,106
341900 - Other General Government Charges and Fees	13,956	5,743									19,699
342100 - Service Charge - Law Enforcement Services	50,000										50,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
342200 - Service Charge - Fire Protection	20,000										20,000
342300 - Service Charge - Housing for Prisoners	863	5,257									6,120
342600 - Service Charge - Ambulance Fees		840,302									840,302
343400 - Service Charge - Garbage/Solid Waste		81,950									81,950
343800 - Service Charge - Cemetery	9,700										9,700
346400 - Service Charge - Animal Control and Shelter Fees		150									150
348120 - County Court Criminal - Service Charges	3,663										3,663
348130 - County Court Criminal - Court Costs	4,368										4,368
348220 - Circuit Court Criminal - Service Charges	1,502										1,502
348240 - Circuit Court Criminal - Non-Local Fines and Forfeitures	7,330										7,330
348310 - County Court Civil - Filing Fees	30,930										30,930
348320 - County Court Civil - Service Charges	2,168										2,168
348410 - Circuit Court Civil - Filing Fees	22,559										22,559
348420 - Circuit Court Civil - Service Charges	5,711										5,711
348520 - Traffic Court - Service Charges	3,759										3,759
348530 - Traffic Court - Court Costs	26,000										26,000
348620 - Juvenile Court - Service Charges	10										10
348710 - Probate Court - Filing Fees	5,455										5,455
348720 - Probate Court - Service Charges	266										266
348870 - Public Defender Liens		9,554									9,554
348922 - Legal Aid	1,993										1,993
348990 - Other Court Collections Transferred to BOCC	3,420										3,420
349000 - Other Charges for Services	12,663										12,663
351100 - Judgments and Fines - As Decided by County Court Criminal	44,234										44,234
351500 - Judgments and Fines - As Decided by Traffic Court	3,535	8,204									11,739
358200 - Sale of Contraband Property Seized by Law Enforcement		12,661									12,661
361100 - Interest	5,121	327									5,448
361300 - Net Increase (Decrease) in Fair Value of Investments		5,711									5,711
362000 - Rents and Royalties	12,225										12,225
365000 - Sale of Surplus Materials and Scrap		10,329									10,329
366000 - Contributions and Donations from Private Sources		54,911									54,911
369300 - Settlements	61,916	20,971									82,887
369900 - Other Miscellaneous Revenues	10,130	29,644									39,774
381000 - Inter-Fund Group Transfers In	12,600	745,982									758,582
384000 - Debt Proceeds		186,006									186,006
Grand Total	6,815,641	6,234,276									13,049,917

Expenditures Report for FYE 2017

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	381,616										381,616
511.30 - Legislative - Operating Expenses	191,141										191,141

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.60 - Legislative - Capital Outlay	1,578										1,578
512.10 - Executive - Personnel Services	132,764										132,764
512.30 - Executive - Operating Expenses	2,916										2,916
513.10 - Financial and Administrative - Personnel Services	693,816										693,816
513.30 - Financial and Administrative - Operating Expenses	201,616										201,616
513.60 - Financial and Administrative - Capital Outlay	37,493										37,493
515.30 - Comprehensive Planning - Operating Expenses	28,349										28,349
519.10 - Other General Government - Personnel Services	300,959										300,959
519.30 - Other General Government - Operating Expenses	106,952	7,270									114,222
519.60 - Other General Government - Capital Outlay	23,811										23,811
521.10 - Law Enforcement - Personnel Services	1,276,153	282,482									1,558,635
521.30 - Law Enforcement - Operating Expenses	606,065	63,915									669,980
521.60 - Law Enforcement - Capital Outlay	151,864										151,864
522.30 - Fire Control - Operating Expenses	64,564	1,180									65,744
522.60 - Fire Control - Capital Outlay	2,039	7,125									9,164
522.70 - Fire Control - Debt Service	23,309										23,309
524.10 - Protective Inspections - Personnel Services	36,453										36,453
524.30 - Protective Inspections - Operating Expenses	34,419										34,419
524.60 - Protective Inspections - Capital Outlay	975										975
525.10 - Emergency and Disaster Relief - Personnel Services		99,565									99,565
525.30 - Emergency and Disaster Relief - Operating Expenses		96,487									96,487
525.60 - Emergency and Disaster Relief - Capital Outlay		3,648									3,648
526.10 - Ambulance and Rescue Services - Personnel Services		993,683									993,683
526.30 - Ambulance and Rescue Services - Operating Expenses		280,520									280,520
526.60 - Ambulance and Rescue Services - Capital Outlay		240,158									240,158
526.70 - Ambulance and Rescue Services - Debt Service		7,898									7,898
527.30 - Medical Examiners - Operating Expenses	20,962										20,962
529.10 - Other Public Safety - Personnel Services	277,352										277,352
529.30 - Other Public Safety - Operating Expenses	4,042										4,042
534.10 - Garbage/Solid Waste - Personnel Services		434,875									434,875
534.30 - Garbage/Solid Waste - Operating Expenses		440,362									440,362
534.60 - Garbage/Solid Waste - Capital Outlay		6,688									6,688
534.70 - Garbage/Solid Waste - Debt Service		23,694									23,694
537.10 - Conservation/Resource Management - Personnel Services	104,510										104,510
537.30 - Conservation/Resource Management - Operating Expenses	22,976										22,976
537.60 - Conservation/Resource Management - Capital Outlay	52,124										52,124
539.30 - Other Physical Environment - Operating Expenses	3,204										3,204
541.10 - Road/Street Facilities - Personnel Services		442,315									442,315
541.30 - Road/Street Facilities - Operating Expenses		339,807									339,807
541.60 - Road/Street Facilities - Capital Outlay		147,997									147,997
541.70 - Road/Street Facilities - Debt Service		95,607									95,607
549.30 - Other Transportation - Operating Expenses	225										225
549.60 - Other Transportation - Capital Outlay		1,023,072									1,023,072
553.30 - Veterans Services - Operating Expenses	5,623										5,623
554.30 - Housing and Urban Development - Operating Expenses		370,045									370,045
562.30 - Health - Operating Expenses	25,000	5,805									30,805
563.30 - Mental Health - Operating Expenses	37,500										37,500
564.30 - Public Assistance - Operating Expenses	246,657										246,657

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
569.30 - Other Human Services - Operating Expenses	3,345										3,345
571.10 - Libraries - Personnel Services		181,837									181,837
571.30 - Libraries - Operating Expenses	125	67,997									68,122
572.30 - Parks/Recreation - Operating Expenses	23,046										23,046
574.30 - Special Events - Operating Expenses		300									300
578.30 - Charter Schools - Operating Expenses	22,838										22,838
579.30 - Other Culture/Recreation - Operating Expenses	26,037										26,037
581.90 - Interfund Transfers Out - Other Uses	576,436	182,146									758,582
601.30 - Court Administration - Operating Expenses	32,520										32,520
602.30 - State Attorney Administration - Operating Expenses	17,107										17,107
603.30 - Public Defender Administration - Operating Expenses	904										904
604.10 - Clerk of Court Administration - Personnel Services	171,197										171,197
604.30 - Clerk of Court Administration - Operating Expenses	12,984	12,342									25,326
604.60 - Clerk of Court Administration - Capital Outlay	338										338
605.30 - Judicial Support - Operating Expenses	4,006										4,006
608.10 - Jury Management - Personnel Services	5,311										5,311
608.30 - Jury Management - Operating Expenses	2,499										2,499
614.10 - Clerk of Court - Personnel Services	49,281										49,281
614.30 - Clerk of Court - Operating Expenses	1,997										1,997
634.10 - Clerk of Court - Personnel Services	25,053										25,053
634.30 - Clerk of Court - Operating Expenses	548										548
654.10 - Clerk of Court - Personnel Services	75,032										75,032
654.30 - Clerk of Court - Operating Expenses	1,736										1,736
654.60 - Clerk of Court - Capital Outlay	113										113
656.10 - Clinical Evaluations - Personnel Services	22										22
674.10 - Clerk of Court - Personnel Services	12,200										12,200
674.30 - Clerk of Court - Operating Expenses	411										411
694.10 - Clerk of Court - Personnel Services	13,136										13,136
694.30 - Clerk of Court - Operating Expenses	91										91
712.10 - Courthouse Facilities - Personnel Services	42,799										42,799
712.30 - Courthouse Facilities - Operating Expenses	129,837										129,837
712.60 - Courthouse Facilities - Capital Outlay	101,024										101,024
713.30 - Information Systems - Operating Expenses	38,296										38,296
716.30 - Clerk of Court Related Technology - Operating Expenses		4,640									4,640
724.10 - Clerk of Court - Personnel Services	46,315										46,315
724.30 - Clerk of Court - Operating Expenses	1,238										1,238
744.10 - Clerk of Court - Personnel Services	25,053										25,053
744.30 - Clerk of Court - Operating Expenses	592										592
764.10 - Clerk of Court - Personnel Services	28,979										28,979
764.30 - Clerk of Court - Operating Expenses	940										940
Grand Total	6,592,413	5,863,460									12,455,873

Data Element Worksheet Report for FYE: 2017, Union

Affiliates Report for FYE 2017

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Union County Special Library District	Blended in Primary Report	\$263,621	\$250,134	\$0
Special District - Union Soil and Water Conservation District	Independently Reported	\$0	\$0	\$0