### **Unit Information** Unit Type: County Year: 2014 Unit Name: Volusia Unit Dependency: Unit Status: Active **Location Information Contact Information** Name: Ms. Charlene Weaver Name: Ms. Donna de Peyster Title: Dep County Manager/Chief Financial Officer Title: Accounting Director Phone: (386) 736-5932 Phone: (386) 736-5933 Email: ddepeyster@volusia.org Address: Address: 123 West Indiana Avenue 123 West Indiana Avenue Deland, FL 32720-4609 DeLand, FL 32720-4609

Certifi	cation					
Chief Financial Officer	Chairman/Elected	ed Official				
Name: Charlene Weaver, CPA	Name: Jason P. Davis					
Title: Chief Financial Officer	Title: County Chair					
		Yes	No			
Have You Experienced a Financial Emergence If Yes, Have You Compiled With Section 218.	•		X			

#### **AFR Details**

### **Original AFR**

AFR Status: Certified

AFR Received Date: 4/2/2015

Audit Received Date: 2/17/2015

Submission Type: Electronic

### **Long-Term Debt Information**

Long-Term Debt: \$226,223,870

#### **Audit Information**

Was an audit performed? Yes

Audit Performed Date: 3/18/2015

Auditor Name: James Moore & Co. Certified Public Accountants and Consultants

Address:

121 Executive Circle Daytona Beach, FL 32114

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### **Revenues Report for FYE 2014**

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	147,951,858	56,050,048	3,410,840								207,412,746
312100 - Local Option Taxes		17,304,447									17,304,447
312300 - County Ninth-Cent Voted Fuel Tax		2,273,761									2,273,761
312410 - First Local Option Fuel Tax		7,228,695									7,228,695
312420 - Second Local Option Fuel Tax		5,395,518									5,395,518
314100 - Utility Service Tax - Electricity		7,790,251									7,790,251
314800 - Utility Service Tax - Propane											0
315000 - Communications Service Tax (Chapter 202)		3,718,494									3,718,494
316000 - Local Business Tax (Chapter 205)	241,776	177,195									418,971
322000 - Building Permits		1,116,374									1,116,374
323700 - Franchise Fee - Solid Waste						323,698					323,698
323900 - Franchise Fee - Other	394,941										394,941
324110 - Impact Fees - Residential - Public Safety		36,190									36,190
324120 - Impact Fees - Commercial - Public Safety		2,589									2,589
324310 - Impact Fees - Residential - Transportation		859,155									859,155
324320 - Impact Fees - Commercial - Transportation		656,059									656,059
324610 - Impact Fees - Residential - Culture/Recreation		68,918									68,918
324620 - Impact Fees - Commercial - Culture/Recreation											0
325100 - Special Assessments - Capital Improvement		419,719									419,719
325200 - Special Assessments - Charges for Public Services		4,742,383				8,371,654					13,114,037
329000 - Other Permits, Fees & Special Assessments	31,083	161,191				13,841					206,115
331100 - Federal Grant - General Government		48,271									48,271
331200 - Federal Grant - Public Safety		1,315,696									1,315,696
331390 - Federal Grant - Other Physical Environment		19,505									19,505
331410 - Federal Grant - Airport Development						9,855,394					9,855,394
331420 - Federal Grant - Mass Transit						6,854,148					6,854,148
331490 - Federal Grant - Other Transportation		6,404,390									6,404,390
331500 - Federal Grant - Economic Environment		8,665,818									8,665,818
331650 - Federal Grant - Child Support Reimbursement										498,655	498,655
331690 - Federal Grant - Other Human Services		500,393									500,393
333000 - Federal Payments In Lieu Of Taxes		59,514				281,354					340,868
334100 - State Grant - General Government		9,768									9,768
334200 - State Grant - Public Safety		623,935									623,935
334390 - State Grant - Other Physical Environment		326,751									326,751
334410 - State Grant - Airport Development						2,343,069					2,343,069
334420 - State Grant - Mass Transit						3,521,262					3,521,262
334490 - State Grant - Other Transportation		1,152,600									1,152,600
334690 - State Grant - Other Human Services		29,456									29,456
334700 - State Grant - Culture/Recreation		515,660		139,715							655,375
334890 - State Grant - Other Court-Related										1,922,983	1,922,983
335120 - State Revenue Sharing - Proceeds	7,568,479	181,900									7,750,379
335130 - State Revenue Sharing - Insurance Agents County	101,712										101,712
Licenses	701,172	440.400									
335140 - State Revenue Sharing - Mobile Home Licenses	040.550	143,189									143,189
335150 - State Revenue Sharing - Alcoholic Beverage Licenses 335160 - State Revenue Sharing - Distribution of Sales and Use	216,556	13,211									229,767
Taxes to Counties (Section 212.20, F.S.)	268,237										268,237

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Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax		17,861,072									17,861,072
335190 - State Revenue Sharing - Other General Government	2,280										2,280
335210 - State Revenue Sharing - Firefighter Supplemental		34,631									34,631
Compensation		· ·									· · · · · · · · · · · · · · · · · · ·
335220 - State Revenue Sharing - Enhanced 911 Fee		2,169,393									2,169,393
335490 - State Revenue Sharing - Other Transportation		7,231,434									7,231,434
337300 - Local Government Unit Grant - Physical Environment		13,942									13,942
337400 - Local Government Unit Grant - Transportation											0
337700 - Local Government Unit Grant - Culture/Recreation		63,326								2/2/5/	63,326
337900 - Local Government Unit Grants - Other	221222									616,154	616,154
339000 - Payments From Other Local Units In Lieu Of Taxes	284,398										284,398
341100 - Service Charge - Recording Fees	350,710									2,406,054	2,756,764
341150 - Public Records Modernization Trust Fund										1,408,671	1,408,671
341200 - Internal Service Fund Fees and Charges							63,272,908				63,272,908
341300 - Administrative Service Fees	164,627	295,105									459,732
341510 - Fees remitted to County from Tax Collector	2,277,434										2,277,434
341520 - Fees remitted to County from Sheriff	770,380										770,380
341530 - Fees remitted to County from Clerk of Circuit Court	390,255										390,255
341550 - Fees remitted to County from Supervisor of Elections	15,352										15,352
341560 - Fees remitted to County from Property Appraiser	664,715										664,715
341800 - County Officer Commission and Fees	2,945,330										2,945,330
341900 - Other General Government Charges and Fees	2,098,786									10,448,760	12,547,546
342100 - Service Charge - Law Enforcement Services	1,189,866	13,131,922									14,321,788
342200 - Service Charge - Fire Protection		289,218									289,218
342300 - Service Charge - Housing for Prisoners	26,533										26,533
342400 - Service Charge - Emergency Management Service Fees/Charges		69,089									69,089
342600 - Service Charge - Ambulance Fees	15,583,452										15,583,452
342900 - Service Charge - Other Public Safety Charges and Fees	868,082	15,525									883,607
343400 - Service Charge - Garbage/Solid Waste		3,028				13,740,148					13,743,176
343600 - Service Charge - Water/Sewer Combination Utility		-,-				14,241,090					14,241,090
343700 - Service Charge - Conservation and Resource Management		158,608				, ,,					158,608
343900 - Service Charge - Other Physical Environment Charges	31,170	299,550									330,720
344100 - Service Charge - Airports						8,046,867					8,046,867
344300 - Service Charge - Mass Transit						3,725,066					3,725,066
344500 - Service Charge - Parking Facilities						2,445,275					2,445,275
344600 - Service Charge - Tolls (Ferry, Road, Bridge, Etc.)	2,637,077										2,637,077
344900 - Service Charge - Other Transportation Charges		686,723									686,723
345100 - Service Charge - Housing		2,165,127									2,165,127
346100 - Service Charge - Health Inspection Fees											0
346400 - Service Charge - Animal Control and Shelter Fees		51,398									51,398
347100 - Service Charge - Libraries		80,985									80,985
347200 - Service Charge - Parks and Recreation	1,251,126	427,502									1,678,628
347400 - Service Charge - Special Events	48,157	,502				374,474					422,631
347500 - Service Charge - Special Recreation Facilities	287,984	1,520,145				2, 1					1,808,129
348922 - Legal Aid	114,987	.,525,140									114,987
348923 - Law Library	333,718										333,718
348924 - Juvenile Alternative Programs	231,107									+	231,107
348930 - State Court Facility Surcharge (\$30)	775,779										775,779

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Account Code		General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348990 - Other Co	urt Collections Transferred to BOCC	411,721										411,721
351100 - Judgment Criminal	ts and Fines - As Decided by County Court	386,917	74,199									461,116
351600 - Judgment	ts and Fines - As Decided by Juvenile Court	185,492										185,492
352000 - Fines - Lil	brary		390,235									390,235
354000 - Fines - Lo	ocal Ordinance Violation	21,536	2,861,945									2,883,481
355000 - Federal F	ines and Forfeits		96,585									96,585
359000 - Other Jud	dgments, Fines and Forfeits	460,713										460,713
361100 - Interest		932,514	1,041,221	83,774	539,349		299,459	504,051	41,209		217	3,441,794
361300 - Net Increa	ase (Decrease) in Fair Value of Investments		254,671				88,101	156,789	7,334			506,895
362000 - Rents and	d Royalties	540,536	1,082,524				3,352,779					4,975,839
364000 - Dispositio	on of Fixed Assets	344,186	443,041				251,801	185,723			1,057	1,225,808
365000 - Sale of Si	urplus Materials and Scrap	1,405					333,098					334,503
366000 - Contributi	ions and Donations from Private Sources	2,201	654,121									656,322
367000 - Licenses		156,984										156,984
369900 - Other Mis	scellaneous Revenues	1,739,708	1,258,489				432,475	148,230			10,528	3,589,430
381000 - Inter-Fund	d Group Transfers In	6,991,172	20,930,176	21,051,247	4,916,121		8,230,307	1,286,952				63,405,975
384000 - Debt Prod	ceeds			46,380,000								46,380,000
389400 - Proprietar	ry - Other Grants and Donations							67,764				67,764
Government	ry - Capital Contributions from Federal						4,678,311					4,678,311
389700 - Proprietar Source	ry - Capital Contributions from Other Public						7,492					7,492
389800 - Proprietar	ry - Capital Contributions from Private Source											0
389900 - Proprietar	ry - Other Non-Operating Sources											0
	Grand Total	202,293,032	203,665,974	70,925,861	5,595,185		91,811,163	65,622,417	48,543		17,313,079	657,275,254

## **Expenditures Report for FYE 2014**

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
544 40 1 1 1 1 1 D	007.400			,			00.110				007.400
511.10 - Legislative - Personnel Services	207,108										207,108
511.30 - Legislative - Operating Expenses	381,480										381,480
511.60 - Legislative - Capital Outlay											0
512.10 - Executive - Personnel Services	1,022,916										1,022,916
512.30 - Executive - Operating Expenses	235,529										235,529
512.60 - Executive - Capital Outlay											0
513.10 - Financial and Administrative - Personnel Services	9,828,554										9,828,554
513.30 - Financial and Administrative - Operating Expenses	4,572,845	40,601									4,613,446
513.60 - Financial and Administrative - Capital Outlay											0
513.80 - Financial and Administrative - Grants and Aids	71										71
514.10 - Legal Counsel - Personnel Services	1,580,171										1,580,171
514.30 - Legal Counsel - Operating Expenses	306,860										306,860
515.10 - Comprehensive Planning - Personnel Services	190,626	1,819,955									2,010,581
515.30 - Comprehensive Planning - Operating Expenses	121,294	574,699									695,993
515.60 - Comprehensive Planning - Capital Outlay											0

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Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
516.10 - Non-Court Information Systems - Personnel Services	65,004										65,004
516.30 - Non-Court Information Systems - Operating Expenses	1,854,316										1,854,316
516.60 - Non-Court Information Systems - Capital Outlay	115,092			796,560							911,652
516.80 - Non-Court Information Systems - Grants and Aids	82,347										82,347
517.70 - Debt Service Payments - Debt Service			69,798,666								69,798,666
518.30 - Pension Benefits - Operating Expenses								4,372			4,372
518.90 - Pension Benefits - Other Uses								172,409			172,409
519.10 - Other General Government - Personnel Services	5,571,773	305,330					3,871,414			1,813,060	11,561,577
519.30 - Other General Government - Operating Expenses	9,710,401	1,091,483					68,492,278			172,471	79,466,633
519.60 - Other General Government - Capital Outlay	1,126,527									18,840	1,145,367
519.80 - Other General Government - Grants and Aids	4,741,414										4,741,414
521.10 - Law Enforcement - Personnel Services	33,526,179	19,607,715									53,133,894
521.30 - Law Enforcement - Operating Expenses	5,328,018	6,483,219									11,811,237
521.60 - Law Enforcement - Capital Outlay	742,708	1,810,556									2,553,264
521.80 - Law Enforcement - Grants and Aids	,	62,859									62,859
522.10 - Fire Control - Personnel Services	1,145,095	13,964,978									15,110,073
522.30 - Fire Control - Operating Expenses	129,009	6,000,133									6,129,142
522.60 - Fire Control - Capital Outlay	1,993	148,596									150,589
522.80 - Fire Control - Grants and Aids	36,354	355,707									392,061
523.10 - Detention/Corrections - Personnel Services	23,615,413	93,334									23.708.747
523.30 - Detention/Corrections - Operating Expenses	13,476,647	334,843									13,811,490
523.60 - Detention/Corrections - Capital Outlay	41,518	9,371		6,048,805							6,099,694
523.80 - Detention/Corrections - Capital Cultary  523.80 - Detention/Corrections - Grants and Aids	570,551	9,571		0,040,003							570,551
524.10 - Protective Inspections - Personnel Services	170,849	1,435,797									1,606,646
·	22,906	870,413									893,319
524.30 - Protective Inspections - Operating Expenses 525.10 - Emergency and Disaster Relief - Personnel Services	499,483	389,248									888,731
<u> </u>											
525.30 - Emergency and Disaster Relief - Operating Expenses	267,058	1,444,317									1,711,375
525.60 - Emergency and Disaster Relief - Capital Outlay		515,158									515,158
525.80 - Emergency and Disaster Relief - Grants and Aids	10 570 074	50									50
526.10 - Ambulance and Rescue Services - Personnel Services	12,573,074										12,573,074
526.30 - Ambulance and Rescue Services - Operating Expenses	4,293,435										4,293,435
526.60 - Ambulance and Rescue Services - Capital Outlay	303,254										303,254
526.80 - Ambulance and Rescue Services - Grants and Aids	150										150
527.10 - Medical Examiners - Personnel Services	1,191,051										1,191,051
527.30 - Medical Examiners - Operating Expenses	441,936	20,423									462,359
527.60 - Medical Examiners - Capital Outlay	4,857										4,857
527.80 - Medical Examiners - Grants and Aids	155										155
529.10 - Other Public Safety - Personnel Services	1,017,728	164,206									1,181,934
529.30 - Other Public Safety - Operating Expenses	25,303	235,494									260,797
529.60 - Other Public Safety - Capital Outlay		577,498		1,744,558							2,322,056
529.80 - Other Public Safety - Grants and Aids		100,278									100,278
533.60 - Water Utility Services - Capital Outlay											0
534.10 - Garbage/Solid Waste - Personnel Services						3,246,023					3,246,023
534.30 - Garbage/Solid Waste - Operating Expenses						17,905,058					17,905,058
536.10 - Water/Sewer Services - Personnel Services						3,162,285					3,162,285
536.30 - Water/Sewer Services - Operating Expenses						8,841,824					8,841,824
536.70 - Water/Sewer Services - Debt Service						687,905					687,905
537.10 - Conservation/Resource Management - Personnel Services	2,269,775	914,015									3,183,790

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Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
537.30 - Conservation/Resource Management - Operating Expenses	1,540,235	374,687									1,914,922
537.60 - Conservation/Resource Management - Capital Outlay	35,156	19,199									54,355
537.80 - Conservation/Resource Management - Grants and Aids	1,133	41,384									42,517
538.60 - Flood Control/Stormwater Control - Capital Outlay	,	,									, -
539.10 - Other Physical Environment - Personnel Services	408,604										408,604
539.30 - Other Physical Environment - Operating Expenses	226,381										226,381
539.60 - Other Physical Environment - Capital Outlay	9,123	140,451									149,574
541.10 - Road/Street Facilities - Personnel Services	0,120	5,785,341									5,785,341
541.30 - Road/Street Facilities - Operating Expenses		15,987,148									15,987,148
541.60 - Road/Street Facilities - Capital Outlay		10,340,745		5,041,704							15,382,449
542.10 - Airports - Personnel Services		10,040,140		3,041,704		3,190,182					3.190.182
542.30 - Airports - Operating Expenses						11,636,693					11,636,693
542.70 - Airports - Operating Expenses						1,465,609					1,465,609
543.10 - Water - Personnel Services		266 150				1,405,009					
		366,158									366,158
543.30 - Water - Operating Expenses		280,103									280,103
543.60 - Water - Capital Outlay		480,462									480,462
543.80 - Water - Grants and Aids		237,561									237,561
544.10 - Mass Transit - Personnel Services						11,845,391					11,845,391
544.30 - Mass Transit - Operating Expenses						12,535,175					12,535,175
545.10 - Parking Facilities - Personnel Services						105,132					105,132
545.30 - Parking Facilities - Operating Expenses						1,675,151					1,675,151
545.70 - Parking Facilities - Debt Service						241,289					241,289
552.80 - Industry Development - Grants and Aids		10,112,113									10,112,113
553.10 - Veterans Services - Personnel Services	469,370										469,370
553.30 - Veterans Services - Operating Expenses	91,765										91,765
554.10 - Housing and Urban Development - Personnel Services		492,150									492,150
554.30 - Housing and Urban Development - Operating Expenses		7,440,006									7,440,006
554.60 - Housing and Urban Development - Capital Outlay		13,773									13,773
554.80 - Housing and Urban Development - Grants and Aids		436,254									436,254
559.10 - Other Economic Development - Personnel Services	632,734										632,734
559.30 - Other Economic Development - Operating Expenses	961,064										961,064
559.60 - Other Economic Development - Capital Outlay	16,244										16,244
559.80 - Other Economic Development - Grants and Aids											C
562.10 - Health - Personnel Services		1,851,260									1,851,260
562.30 - Health - Operating Expenses	715,964	3,116,257									3.832.221
562.60 - Health - Capital Outlay	51,974	253,236									305,210
562.80 - Health - Grants and Aids	1,765,595	183,210									1,948,805
564.10 - Public Assistance - Personnel Services	1,133,302	348,062									1,481,364
564.30 - Public Assistance - Operating Expenses	2,461,206	232,652									2,693,858
564.60 - Public Assistance - Operating Expenses	2,401,200	6,887								+	6,887
564.80 - Public Assistance - Grants and Aids	357,361	0,007									357,361
569.10 - Other Human Services - Personnel Services	78,164	432,406									510,570
569.30 - Other Human Services - Operating Expenses	32,311	2,270,485									2,302,796
569.60 - Other Human Services - Capital Outlay	F 000 05-	4=00									0.004.046
569.80 - Other Human Services - Grants and Aids	5,908,202	156,638									6,064,840
571.10 - Libraries - Personnel Services		8,733,328									8,733,328
571.30 - Libraries - Operating Expenses		6,675,082									6,675,082
571.60 - Libraries - Capital Outlay		487,224		184,785							672,009

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Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
571.80 - Libraries - Grants and Aids		75									75
572.10 - Parks/Recreation - Personnel Services	7,306,946	269,254									7,576,200
572.30 - Parks/Recreation - Operating Expenses	6,647,371	1,686,203									8,333,574
572.60 - Parks/Recreation - Capital Outlay	624,713	4,633,182		4,005,836							9,263,731
572.80 - Parks/Recreation - Grants and Aids	628,890	775									629,665
573.30 - Cultural Services - Operating Expenses		8,534									8,534
575.10 - Special Facilities - Personnel Services		1,895,429									1,895,429
575.30 - Special Facilities - Operating Expenses		3,032,321									3,032,321
575.60 - Special Facilities - Capital Outlay		106,073									106,073
575.80 - Special Facilities - Grants and Aids		5,640									5,640
579.10 - Other Culture/Recreation - Personnel Services		2,010									0
579.30 - Other Culture/Recreation - Operating Expenses											0
579.60 - Other Culture/Recreation - Capital Outlay		1,984									1,984
579.80 - Other Culture/Recreation - Grants and Aids		1,731,138									1,731,138
581.90 - Interfund Transfers Out - Other Uses	14,322,143	39,684,303		7,462,364			500,000				63,405,975
587.90 - Clerk of Court Excess Fee Functions - Other Uses	14,022,140	00,004,000	1,407,100	7,402,004			300,000			440,009	440,009
601.30 - Court Administration - Operating Expenses	350,870									440,003	350,870
604.10 - Clerk of Court Administration - Personnel Services	35,638									1,291,761	1,327,399
604.30 - Clerk of Court Administration - Operating Expenses	486,046										917,877
604.80 - Clerk of Court Administration - Operating Expenses										431,831	
	1,639,274										1,639,274
605.30 - Judicial Support - Operating Expenses	42,578									400,004	42,578
607.10 - Appeals - Personnel Services										186,891	186,891
607.30 - Appeals - Operating Expenses										1,064	1,064
608.10 - Jury Management - Personnel Services										173,431	173,431
608.30 - Jury Management - Operating Expenses										93,558	93,558
614.10 - Clerk of Court - Personnel Services										1,617,583	1,617,583
614.30 - Clerk of Court - Operating Expenses										13,836	13,836
617.30 - Court Interpreters - Operating Expenses	3,112										3,112
622.10 - Drug Court - Personnel Services	319,783										319,783
622.30 - Drug Court - Operating Expenses	23,122										23,122
623.10 - Pre-Trial Release - Personnel Services	1,258,643										1,258,643
623.30 - Pre-Trial Release - Operating Expenses	85,780										85,780
634.10 - Clerk of Court - Personnel Services										1,322,538	1,322,538
634.30 - Clerk of Court - Operating Expenses										24,434	24,434
654.10 - Clerk of Court - Personnel Services										1,643,700	1,643,700
654.30 - Clerk of Court - Operating Expenses										12,965	12,965
674.10 - Clerk of Court - Personnel Services										612,323	612,323
674.30 - Clerk of Court - Operating Expenses										3,689	3,689
689.10 - Other Circuit Court-Juvenile - Personnel Services	187,129										187,129
689.30 - Other Circuit Court-Juvenile - Operating Expenses	61,698										61,698
694.10 - Clerk of Court - Personnel Services										428,455	428,455
694.30 - Clerk of Court - Operating Expenses										4,882	4,882
704.30 - Public Guardian - Operating Expenses											0
713.10 - Information Systems - Personnel Services	194,307									1,203,429	1,397,736
713.30 - Information Systems - Operating Expenses	64,118									898,121	962,239
713.60 - Information Systems - Capital Outlay	24,365									1,278,892	1,303,257
714.10 - Public Law Library - Personnel Services	= :,2 00									372,373	372,373
714.30 - Public Law Library - Operating Expenses	616,154									267,581	883,735
715.10 - Legal Aid - Personnel Services	310,104									201,001	000,700
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Account/Object Cod	e	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
715.60 - Legal Aid - Ca	apital Outlay											0
715.80 - Legal Aid - Gr	rants and Aids											0
716.30 - Clerk of Court	t Related Technology - Operating Expenses										679,379	679,379
716.60 - Clerk of Court	t Related Technology - Capital Outlay										12,992	12,992
719.10 - Other Operati	ng Court Costs - Personnel Services	212,535										212,535
719.30 - Other Operati	ng Court Costs - Operating Expenses	153,204										153,204
724.10 - Clerk of Court	t - Personnel Services										1,415,365	1,415,365
724.30 - Clerk of Court	t - Operating Expenses										21,978	21,978
744.10 - Clerk of Court	t - Personnel Services										742,670	742,670
744.30 - Clerk of Court	t - Operating Expenses										2,397	2,397
752.80 - Alternative Dis	spute Resolutions - Grants and Aids	10,525										10,525
764.10 - Clerk of Court	t - Personnel Services										1,659,490	1,659,490
764.30 - Clerk of Court	t - Operating Expenses										2,306	2,306
	Grand Total	195,603,659	189,719,449	71,235,831	25,284,612		76,537,717	72,863,692	176,781		18,864,294	650,286,035

### Data Element Worksheet Report for FYE: 2014, Volusia

# Affiliates Report for FYE 2014

Affiliated Entity	Туре	Total Revenues	Total Expenditures	Total Debt
Special District - East Volusia Transportation District	Zero Revenues And Expenditures			
Special District - Housing Finance Authority of Volusia County	Independently Reported			
Special District - Ponce De Leon Inlet and Port District	Blended in Primary Report	\$2,054,043	\$1,812,878	
Special District - Volusia County Educational Facilities Authority	Independently Reported	\$9,048,408	\$9,048,408	\$193,766,597
Special District - Volusia County Health Facilities Authority	Independently Reported	\$100	\$3,791	\$0
Special District - Volusia County Industrial Development Authority	Independently Reported	\$2,909	\$2,392	\$0
Special District - Volusia County Unified Fire District	Blended in Primary Report	\$20,644,815	\$20,672,837	
Special District - Volusia Growth Management Commission	Blended in Primary Report	\$170,506	\$170,506	

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