

### Unit Information

Unit Type: City

Year: 2019

Unit Name: Astatula

Unit Dependency:

Unit Status: Active

### Location Information

Name: Mr. Graham Wells

Title: Town Clerk & Finance Officer

Phone: (352) 742-1100

Address:

Post Office Box 609  
Astatula, FL 34705

### Contact Information

Name: Mr. Graham Wells

Title: Town Clerk & Finance Officer

Phone: (352) 742-1100

Email: gwells@astatula.org

Address:

Post Office Box 609  
Astatula, FL 34705

### AFR Details

#### Original AFR

AFR Status: Verified By DFS

AFR Received Date: 5/6/2020

Audit Received Date: 5/6/2020

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$4,844

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 4/30/2020

Auditor Name: James Moore & Co. Certified  
Public Accountants and Consultants

Address:

121 Executive Circle  
Daytona Beach, FL 32114-1180

### Certification

#### Chief Financial Officer

Name: Graham Wells

Title: Town Clerk & Finance Officer

#### Chairman/Elected Official

Name: Mitchell Mack

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2019

| Account Code  | General   | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total     |
|---|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 311000 - Ad Valorem Taxes   | 395,879   |                 |              |                  |           |            |                  |         |       |                 | 395,879   |
| 312100 - Local Option Taxes   | 48,308    |                 |              |                  |           |            |                  |         |       |                 | 48,308    |
| 312300 - County Ninth-Cent Voted Fuel Tax                             | 12,725    |                 |              |                  |           |            |                  |         |       |                 | 12,725    |
| 312600 - Discretionary Sales Surtaxes                                 |           | 181,610         |              |                  |           |            |                  |         |       |                 | 181,610   |
| 314100 - Utility Service Tax - Electricity                            | 121,085   |                 |              |                  |           |            |                  |         |       |                 | 121,085   |
| 315000 - Communications Service Tax (Chapter 202)                     | 21,091    |                 |              |                  |           |            |                  |         |       |                 | 21,091    |
| 316000 - Local Business Tax (Chapter 205)                             | 2,578     |                 |              |                  |           |            |                  |         |       |                 | 2,578     |
| 322000 - Building Permits   | 45,976    |                 |              |                  |           |            |                  |         |       |                 | 45,976    |
| 323100 - Franchise Fee - Electricity                                  | 73,549    |                 |              |                  |           |            |                  |         |       |                 | 73,549    |
| 323700 - Franchise Fee - Solid Waste                                  | 17,115    |                 |              |                  |           |            |                  |         |       |                 | 17,115    |
| 324110 - Impact Fees - Residential - Public Safety                    | 35,980    |                 |              |                  |           |            |                  |         |       |                 | 35,980    |
| 324610 - Impact Fees - Residential - Culture/Recreation               | 13,293    |                 |              |                  |           |            |                  |         |       |                 | 13,293    |
| 329000 - Other Permits, Fees & Special Assessments                    | 9,013     |                 |              |                  |           |            |                  |         |       |                 | 9,013     |
| 335120 - State Revenue Sharing - Proceeds                             | 82,184    |                 |              |                  |           |            |                  |         |       |                 | 82,184    |
| 335140 - State Revenue Sharing - Mobile Home Licenses                 | 901       |                 |              |                  |           |            |                  |         |       |                 | 901       |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax | 116,790   |                 |              |                  |           |            |                  |         |       |                 | 116,790   |
| 338000 - Shared Revenue From Other Local Units                        | 42,000    |                 |              |                  |           |            |                  |         |       |                 | 42,000    |
| 341900 - Other General Government Charges and Fees                    | 2,305     |                 |              |                  |           |            |                  |         |       |                 | 2,305     |
| 343400 - Service Charge - Garbage/Solid Waste                         | 163,032   |                 |              |                  |           |            |                  |         |       |                 | 163,032   |
| 349000 - Other Charges for Services                                   | 1,400     |                 |              |                  |           |            |                  |         |       |                 | 1,400     |
| 351100 - Judgments and Fines - As Decided by County Court Criminal    | 28        |                 |              |                  |           |            |                  |         |       |                 | 28        |
| 351200 - Judgments and Fines - As Decided by Circuit Court Criminal   | 168       |                 |              |                  |           |            |                  |         |       |                 | 168       |
| 351500 - Judgments and Fines - As Decided by Traffic Court            | 5,428     |                 |              |                  |           |            |                  |         |       |                 | 5,428     |
| 351900 - Judgments and Fines - Other Court Ordered                    | 771       |                 |              |                  |           |            |                  |         |       |                 | 771       |
| 361100 - Interest   | 81        |                 |              |                  |           |            |                  |         |       |                 | 81        |
| 362000 - Rents and Royalties  | 1,051     |                 |              |                  |           |            |                  |         |       |                 | 1,051     |
| 364000 - Disposition of Fixed Assets                                  | 11,350    |                 |              |                  |           |            |                  |         |       |                 | 11,350    |
| 366000 - Contributions and Donations from Private Sources             | 3,210     |                 |              |                  |           |            |                  |         |       |                 | 3,210     |
| 369300 - Settlements  | 42,108    |                 |              |                  |           |            |                  |         |       |                 | 42,108    |
| 369900 - Other Miscellaneous Revenues                                 | 1,086     |                 |              |                  |           |            |                  |         |       |                 | 1,086     |
| Grand Total   | 1,270,485 | 181,610         |              |                  |           |            |                  |         |       |                 | 1,452,095 |

Expenditures Report for FYE 2019

| Account/Object Code  | General   | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total     |
|--|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 511.10 - Legislative - Personnel Services                      | 9,900     |                 |              |                  |           |            |                  |         |       |                 | 9,900     |
| 511.30 - Legislative - Operating Expenses                      | 2,266     |                 |              |                  |           |            |                  |         |       |                 | 2,266     |
| 512.10 - Executive - Personnel Services                        | 136,728   |                 |              |                  |           |            |                  |         |       |                 | 136,728   |
| 512.30 - Executive - Operating Expenses                        | 103,382   |                 |              |                  |           |            |                  |         |       |                 | 103,382   |
| 512.60 - Executive - Capital Outlay                            | 441       | 6,475           |              |                  |           |            |                  |         |       |                 | 6,916     |
| 512.70 - Executive - Debt Service                              |           | 2,130           |              |                  |           |            |                  |         |       |                 | 2,130     |
| 513.30 - Financial and Administrative - Operating Expenses     | 23,220    |                 |              |                  |           |            |                  |         |       |                 | 23,220    |
| 514.30 - Legal Counsel - Operating Expenses                    | 18,871    |                 |              |                  |           |            |                  |         |       |                 | 18,871    |
| 515.30 - Comprehensive Planning - Operating Expenses           | 6,594     |                 |              |                  |           |            |                  |         |       |                 | 6,594     |
| 519.10 - Other General Government - Personnel Services         | 12,727    |                 |              |                  |           |            |                  |         |       |                 | 12,727    |
| 519.30 - Other General Government - Operating Expenses         | 10,648    |                 |              |                  |           |            |                  |         |       |                 | 10,648    |
| 519.60 - Other General Government - Capital Outlay             | 1,541     | 475             |              |                  |           |            |                  |         |       |                 | 2,016     |
| 521.10 - Law Enforcement - Personnel Services                  | 447,051   |                 |              |                  |           |            |                  |         |       |                 | 447,051   |
| 521.30 - Law Enforcement - Operating Expenses                  | 75,306    |                 |              |                  |           |            |                  |         |       |                 | 75,306    |
| 521.60 - Law Enforcement - Capital Outlay                      | 10,077    | 3,816           |              |                  |           |            |                  |         |       |                 | 13,893    |
| 521.70 - Law Enforcement - Debt Service                        |           | 24,751          |              |                  |           |            |                  |         |       |                 | 24,751    |
| 522.30 - Fire Control - Operating Expenses                     | 7,298     |                 |              |                  |           |            |                  |         |       |                 | 7,298     |
| 524.30 - Protective Inspections - Operating Expenses           | 28,580    |                 |              |                  |           |            |                  |         |       |                 | 28,580    |
| 534.30 - Garbage/Solid Waste - Operating Expenses              | 158,895   |                 |              |                  |           |            |                  |         |       |                 | 158,895   |
| 538.30 - Flood Control/Stormwater Control - Operating Expenses |           | 2,250           |              |                  |           |            |                  |         |       |                 | 2,250     |
| 539.30 - Other Physical Environment - Operating Expenses       | 5,243     |                 |              |                  |           |            |                  |         |       |                 | 5,243     |
| 541.30 - Road/Street Facilities - Operating Expenses           | 37,955    | 92,000          |              |                  |           |            |                  |         |       |                 | 129,955   |
| 572.30 - Parks/Recreation - Operating Expenses                 | 13,834    |                 |              |                  |           |            |                  |         |       |                 | 13,834    |
| 572.60 - Parks/Recreation - Capital Outlay                     | 5,894     | 40,476          |              |                  |           |            |                  |         |       |                 | 46,370    |
| Grand Total  | 1,116,451 | 172,373         |              |                  |           |            |                  |         |       |                 | 1,288,824 |

## Data Element Worksheet Report for FYE: 2019, Astatula

## Affiliates Report for FYE 2019

