

Unit Information

Unit Type: City

Year: 2021

Unit Name: Atlantis

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Brian Moree

Title: City Manager

Phone: (561) 965-1744

Address:

260 Orange Tree Drive
Atlantis, FL 33462

Contact Information

Name: Mr. Brian Moree

Title: City Manager

Phone: (561) 965-1744

Email: bmoree@atlantisfl.gov

Address:

260 Orange Tree Drive
Atlantis, FL 33462

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 6/30/2022

Audit Received Date: 6/29/2022

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$0

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/27/2022

Auditor Name: Keefe McCullough

Address:

6550 N Federal Hwy, 4th Floor
Fort Lauderdale, FL 33308

Certification

Chief Financial Officer

Name: Kathleen Lee

Title: Director of Finance

Chairman/Elected Official

Name: Michael LaCoursiere

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2021

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
311000 - Ad Valorem Taxes	4,314,212	0	0	0	0	0	0	0	0	0	0	4,314,212
312410 - First Local Option Fuel Tax	96,852	0	0	0	0	0	0	0	0	0	0	96,852
315200 - Local Communications Services Taxes	132,820	0	0	0	0	0	0	0	0	0	0	132,820
316000 - Local Business Tax (Chapter 205)	89,150	0	0	0	0	0	0	0	0	0	0	89,150
322000 - Building Permits	288,212	0	0	0	0	0	0	0	0	0	0	288,212
323100 - Franchise Fee - Electricity	305,444	0	0	0	0	0	0	0	0	0	0	305,444
323400 - Franchise Fee - Gas	10,272	0	0	0	0	0	0	0	0	0	0	10,272
323700 - Franchise Fee - Solid Waste	32,551	0	0	0	0	0	0	0	0	0	0	32,551
335125 - Municipal Revenue Sharing Program - Proceeds	219,665	0	0	0	0	0	0	0	0	0	0	219,665
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	2,503	0	0	0	0	0	0	0	0	0	0	2,503
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	174,957	0	0	0	0	0	0	0	0	0	0	174,957
335480 - State Revenue Sharing - Other Transportation	549	0	0	0	0	0	0	0	0	0	0	549
338000 - Shared Revenue From Other Local Units	7,250	0	0	0	0	0	0	0	0	0	0	7,250
343600 - Service Charge - Water/Sewer Combination Utility	0	0	0	0	0	1,971,492	0	0	0	0	0	1,971,492
351500 - Judgments and Fines - As Decided by Traffic Court	10,490	0	0	0	0	0	0	0	0	0	0	10,490
354000 - Fines - Local Ordinance Violation	5,517	0	0	0	0	0	0	0	0	0	0	5,517
361100 - Interest	5,337	0	0	0	0	524	0	24,170	0	0	0	30,031
361300 - Net Increase (Decrease) in Fair Value of Investments	0	0	0	0	0	0	0	209,436	0	0	0	209,436
366000 - Contributions and Donations from Private Sources	1,120	0	0	0	0	0	0	0	0	0	0	1,120
368000 - Pension Fund Contributions	0	0	0	0	0	0	0	8,756	0	0	0	8,756
369900 - Other Miscellaneous Revenues	66,625	0	0	0	0	37,488	0	0	0	0	0	104,113
381000 - Inter-Fund Group Transfers In	291,120	0	0	0	0	0	0	0	0	0	0	291,120
Grand Total	6,054,646	0	0	0	0	2,009,504	0	242,362	0	0	0	8,306,512

Expenditures Report for FYE 2021

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
511.10 - Legislative - Personnel Services	56,100	0	0	0	0	0	0	0	0	0	0	56,100
512.10 - Executive - Personnel Services	295,342	0	0	0	0	0	0	0	0	0	0	295,342
512.30 - Executive - Operating Expenses	147,387	0	0	0	0	0	0	0	0	0	0	147,387
513.30 - Financial and Administrative - Operating Expenses	31,165	0	0	0	0	0	0	0	0	0	0	31,165
514.30 - Legal Counsel - Operating Expenses	131,086	0	0	0	0	0	0	0	0	0	0	131,086
516.10 - Non-Court Information Systems - Personnel Services	91,561	0	0	0	0	0	0	0	0	0	0	91,561
516.30 - Non-Court Information Systems - Operating Expenses	16,215	0	0	0	0	0	0	0	0	0	0	16,215
518.30 - Pension Benefits - Operating Expenses	0	0	0	0	0	0	0	136,793	0	0	0	136,793
519.10 - Other General Government - Personnel Services	74,456	0	0	0	0	0	0	0	0	0	0	74,456
519.30 - Other General Government - Operating Expenses	444,492	0	0	0	0	0	0	0	0	0	0	444,492
521.10 - Law Enforcement - Personnel Services	1,874,245	0	0	0	0	0	0	0	0	0	0	1,874,245
521.30 - Law Enforcement - Operating Expenses	611,642	0	0	0	0	0	0	0	0	0	0	611,642
521.60 - Law Enforcement - Capital Outlay	34,228	0	0	0	0	0	0	0	0	0	0	34,228
522.30 - Fire Control - Operating Expenses	978,527	0	0	0	0	0	0	0	0	0	0	978,527
524.10 - Protective Inspections - Personnel Services	161,448	0	0	0	0	0	0	0	0	0	0	161,448
524.30 - Protective Inspections - Operating Expenses	76,048	0	0	0	0	0	0	0	0	0	0	76,048
533.30 - Water Utility Services - Operating Expenses	0	0	0	0	0	496,402	0	0	0	0	0	496,402
535.30 - Sewer/Wastewater Services - Operating Expenses	0	0	0	0	0	417,210	0	0	0	0	0	417,210
536.10 - Water/Sewer Services - Personnel Services	0	0	0	0	0	390,065	0	0	0	0	0	390,065
536.30 - Water/Sewer Services - Operating Expenses	0	0	0	0	0	474,136	0	0	0	0	0	474,136
539.30 - Other Physical Environment - Operating Expenses	865,560	0	0	0	0	0	0	0	0	0	0	865,560
581.90 - Interfund Transfers Out - Other Uses	0	0	0	0	0	291,120	0	0	0	0	0	291,120
590.30 - Other Non-Operating Disbursements - Operating Expenses	502,192	0	0	0	0	0	0	0	0	0	0	502,192
Grand Total	6,391,694	0	0	0	0	2,068,933	0	136,793	0	0	0	8,597,420

Data Element Worksheet Report for FYE: 2021, Atlantis

Affiliates Report for FYE 2021

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Atlantis Safe Neighborhood Improvement District	Zero Revenues And Expenditures	\$0	\$0	\$0

Supplemental Information Report for FYE 2021

Compensation

Affiliated Entity	Type	Total Employees	Total Employee Compensation Earned or Awarded	Total Contractors	Total Contractor Compensation Earned or Awarded
Atlantis Safe Neighborhood Improvement District	Zero Revenues And Expenditures	0	0	0	0

Construction Projects