

Unit Information

Unit Type: City

Year: 2019

Unit Name: Aventura

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Brian K. Raducci

Title: Finance Director

Phone: (305) 466-8920

Address:

19200 W. Country Club Dr.
Aventura, FL 33180

Contact Information

Name: Mr. Brian K. Raducci

Title: Finance Director

Phone: (305) 466-8920

Email: braducci@cityofaventura.com

Address:

19200 W. Country Club Dr.
Aventura, FL 33180

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 3/11/2020

Audit Received Date: 3/12/2020

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$20,500,000

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/5/2020

Auditor Name: Caballero, Fierman, Llerena &
Garcia, LLP

Address:
8950 SW 74th Court
Suite 1210
Miami, FL 33156

Certification

Chief Financial Officer

Name: Brian K. Raducci

Title: Finance Director

Chairman/Elected Official

Name: Enid Weisman

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	17,051,593										17,051,593
312410 - First Local Option Fuel Tax		146,960									146,960
312420 - Second Local Option Fuel Tax		383,251									383,251
312520 - Casualty Insurance Premium Tax (Police Officers' Retirement)	474,040							474,040			948,080
314100 - Utility Service Tax - Electricity	4,903,339										4,903,339
314300 - Utility Service Tax - Water	1,213,984										1,213,984
314400 - Utility Service Tax - Gas	23,762										23,762
315000 - Communications Service Tax (Chapter 202)	1,748,708										1,748,708
316000 - Local Business Tax (Chapter 205)	794,566										794,566
322000 - Building Permits	4,165,422										4,165,422
323100 - Franchise Fee - Electricity	1,710,622										1,710,622
323400 - Franchise Fee - Gas	10,083										10,083
323700 - Franchise Fee - Solid Waste	628,751										628,751
323900 - Franchise Fee - Other	50,000										50,000
324120 - Impact Fees - Commercial - Public Safety				97,664							97,664
324620 - Impact Fees - Commercial - Culture/Recreation		1,153,143		1,453							1,154,596
329000 - Other Permits, Fees & Special Assessments	27,171										27,171
331100 - Federal Grant - General Government	702,020										702,020
331200 - Federal Grant - Public Safety	5,535										5,535
331490 - Federal Grant - Other Transportation											0
334200 - State Grant - Public Safety											0
334350 - State Grant - Sewer/Wastewater	200,000										200,000
334490 - State Grant - Other Transportation	12,676										12,676
335120 - State Revenue Sharing - Proceeds	850,742	260,666									1,111,408
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	25,954										25,954
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	2,994,211										2,994,211
335220 - State Revenue Sharing - Enhanced 911 Fee		93,954									93,954
335490 - State Revenue Sharing - Other Transportation	4,270										4,270
335900 - State Revenue Sharing - Other		8,571,155									8,571,155
337400 - Local Government Unit Grant - Transportation											0
338000 - Shared Revenue From Other Local Units	51,819	1,723,130									1,774,949
341100 - Service Charge - Recording Fees	84,815										84,815
342100 - Service Charge - Law Enforcement Services	1,921,560										1,921,560
342500 - Service Charge - Protective Inspection Fees	108,100										108,100
343700 - Service Charge - Conservation and Resource Management						1,347,009					1,347,009
347200 - Service Charge - Parks and Recreation	1,359,054	40,543									1,399,597
347900 - Service Charge - Other Culture/Recreation Charges		913,336									913,336
351500 - Judgments and Fines - As Decided by Traffic Court	284,354	5,736									290,090
354000 - Fines - Local Ordinance Violation	2,391,483										2,391,483
355000 - Federal Fines and Forfeits		25,255									25,255
356000 - State Fines and Forfeits											0
359000 - Other Judgments, Fines and Forfeits	1,468										1,468
361100 - Interest	1,185,108	201,138	31,433	209,449		6,697					1,633,825
361300 - Net Increase (Decrease) in Fair Value of Investments								1,203,781			1,203,781

Account Code		General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
366000 - Contributions and Donations from Private Sources			189,561		1,270,000							1,459,561
368000 - Pension Fund Contributions									2,515,602			2,515,602
369900 - Other Miscellaneous Revenues		235,700	7,750		325,000							568,450
381000 - Inter-Fund Group Transfers In			200,000	3,013,942	265,000							3,478,942
384000 - Debt Proceeds												0
388100 - Sale of General Capital Asset		22,459										22,459
389700 - Proprietary - Capital Contributions from Other Public Source												0
	Grand Total	45,243,369	13,915,578	3,045,375	2,168,566		1,353,706		4,193,423			69,920,017

Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	64,215										64,215
511.30 - Legislative - Operating Expenses	82,191										82,191
512.10 - Executive - Personnel Services	480,096										480,096
512.30 - Executive - Operating Expenses	104,045										104,045
512.60 - Executive - Capital Outlay											0
513.10 - Financial and Administrative - Personnel Services	1,788,074										1,788,074
513.30 - Financial and Administrative - Operating Expenses	363,293							462,024			825,317
513.60 - Financial and Administrative - Capital Outlay	149,662										149,662
514.30 - Legal Counsel - Operating Expenses	417,607										417,607
517.70 - Debt Service Payments - Debt Service			2,987,530								2,987,530
518.30 - Pension Benefits - Operating Expenses								703,759			703,759
519.10 - Other General Government - Personnel Services	267,351										267,351
519.30 - Other General Government - Operating Expenses	33,163										33,163
519.60 - Other General Government - Capital Outlay	887										887
521.10 - Law Enforcement - Personnel Services	18,428,969										18,428,969
521.30 - Law Enforcement - Operating Expenses	2,214,057	101,905									2,315,962
521.60 - Law Enforcement - Capital Outlay	771,573	302,299									1,073,872
524.10 - Protective Inspections - Personnel Services	830,995										830,995
524.30 - Protective Inspections - Operating Expenses	2,952,286										2,952,286
524.60 - Protective Inspections - Capital Outlay	159,574										159,574
538.10 - Flood Control/Stormwater Control - Personnel Services											0
538.30 - Flood Control/Stormwater Control - Operating Expenses						1,135,236					1,135,236
538.60 - Flood Control/Stormwater Control - Capital Outlay											0
541.10 - Road/Street Facilities - Personnel Services	955,318										955,318
541.30 - Road/Street Facilities - Operating Expenses	2,158,413	1,670,240									3,828,653
541.60 - Road/Street Facilities - Capital Outlay	72,742	673,947									746,689
544.30 - Mass Transit - Operating Expenses											0
569.30 - Other Human Services - Operating Expenses											0
569.60 - Other Human Services - Capital Outlay											0
572.10 - Parks/Recreation - Personnel Services	916,834										916,834
572.30 - Parks/Recreation - Operating Expenses	1,778,961										1,778,961
572.60 - Parks/Recreation - Capital Outlay	272,181			89,409							361,590
575.30 - Special Facilities - Operating Expenses	804,742										804,742
575.60 - Special Facilities - Capital Outlay	293,276										293,276
578.10 - Charter Schools - Personnel Services		6,656,528									6,656,528
578.30 - Charter Schools - Operating Expenses		3,172,726									3,172,726
578.60 - Charter Schools - Capital Outlay		701,591		13,756,177							14,457,768
581.90 - Interfund Transfers Out - Other Uses	2,769,942	444,000		265,000							3,478,942
590.30 - Other Non-Operating Disbursements - Operating Expenses	1,370,573										1,370,573
590.60 - Other Non-Operating Disbursements - Capital Outlay											0
Grand Total	40,501,020	13,723,236	2,987,530	14,110,586		1,135,236		1,165,783			73,623,391

Data Element Worksheet Report for FYE: 2019, Aventura

Affiliates Report for FYE 2019

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Other Entity - Don Soffer Aventura High School Foundation, Inc.				