

### Unit Information

Unit Type: City

Year: 2017

Unit Name: Avon Park

Unit Dependency:

Unit Status: Active

### Location Information

Name: Ms. June Fisher

Title: City Manager

Phone: (863) 452-4403

Address:

110 East Main Street  
Avon Park, FL 33825-3945

### Contact Information

Name: Ms. June Fisher

Title: City Manager

Phone: (863) 452-4403

Email: jfisher@avonpark.cc

Address:

110 East Main Street  
Avon Park, FL 33825-3945

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 6/29/2018

Audit Received Date: 6/28/2018

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$0

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/22/2018

Auditor Name: CliftonLarsonAllen LLP

Address:  
435 South Commerce Avenue  
Sebring, FL 33870

### Certification

#### Chief Financial Officer

Name: June Fisher

Title: City Manager

#### Chairman/Elected Official

Name: Garrett Anderson

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2017

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	79,562	144,549									224,111
312100 - Local Option Taxes	413,453										413,453
312510 - Fire Insurance Premium Tax (Firefighters' Pension)	49,927										49,927
312520 - Casualty Insurance Premium Tax (Police Officers' Retirement )	58,391										58,391
312600 - Discretionary Sales Surtaxes		1,067,114									1,067,114
314100 - Utility Service Tax - Electricity	697,578										697,578
314300 - Utility Service Tax - Water	126,980										126,980
314400 - Utility Service Tax - Gas	21,609										21,609
315000 - Communications Service Tax (Chapter 202)	207,640										207,640
316000 - Local Business Tax (Chapter 205)	17,433										17,433
323100 - Franchise Fee - Electricity	566,678										566,678
323400 - Franchise Fee - Gas	14,569										14,569
324210 - Impact Fees - Residential - Physical Environment						89,955					89,955
325200 - Special Assessments - Charges for Public Services	398,089										398,089
329000 - Other Permits, Fees & Special Assessments	1,006										1,006
331410 - Federal Grant - Airport Development						30,152					30,152
334310 - State Grant - Water Supply System						12,799					12,799
334490 - State Grant - Other Transportation	42,296										42,296
334500 - State Grant - Economic Environment		715,408									715,408
335120 - State Revenue Sharing - Proceeds	454,480										454,480
335140 - State Revenue Sharing - Mobile Home Licenses	2,963										2,963
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	6,156										6,156
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	546,687										546,687
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	1,400										1,400
335500 - State Revenue Sharing - Economic Environment	62,871										62,871
335900 - State Revenue Sharing - Other	38,823										38,823
337700 - Local Government Unit Grant - Culture/Recreation	111,906	274,813									386,719
342100 - Service Charge - Law Enforcement Services	1,200										1,200
342200 - Service Charge - Fire Protection	3,579										3,579
343300 - Service Charge - Water Utility						2,491,748					2,491,748
343400 - Service Charge - Garbage/Solid Waste						1,354,287					1,354,287
343500 - Service Charge - Sewer/Wastewater Utility						2,686,742					2,686,742
344100 - Service Charge - Airports						32,540					32,540
349000 - Other Charges for Services	4,423										4,423
351100 - Judgments and Fines - As Decided by County Court Criminal	14,836										14,836
351300 - Judgments and Fines - As Decided by County Court Civil	1,072										1,072
359000 - Other Judgments, Fines and Forfeits	10,861										10,861
361100 - Interest	4,628	6,735				21,109					32,472
361300 - Net Increase (Decrease) in Fair Value of Investments								1,428,682			1,428,682
362000 - Rents and Royalties	105,738					253,256					358,994
364000 - Disposition of Fixed Assets						40,594					40,594
365000 - Sale of Surplus Materials and Scrap	11,825										11,825
367000 - Licenses	1,678										1,678

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
368000 - Pension Fund Contributions								511,687			511,687
369900 - Other Miscellaneous Revenues	38,310	400				10,238					48,948
381000 - Inter-Fund Group Transfers In	862,306	7,181				102,277					971,764
Grand Total	4,980,953	2,216,200				7,125,697		1,940,369			16,263,219

Expenditures Report for FYE 2017

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	23,533										23,533
511.30 - Legislative - Operating Expenses	2,703										2,703
512.10 - Executive - Personnel Services	131,302										131,302
512.30 - Executive - Operating Expenses	14,692										14,692
513.10 - Financial and Administrative - Personnel Services	17,495										17,495
513.30 - Financial and Administrative - Operating Expenses	30,324										30,324
514.10 - Legal Counsel - Personnel Services	21,561										21,561
514.30 - Legal Counsel - Operating Expenses	93,011										93,011
514.60 - Legal Counsel - Capital Outlay	6,424										6,424
515.30 - Comprehensive Planning - Operating Expenses	20,000										20,000
518.30 - Pension Benefits - Operating Expenses								894,805			894,805
519.30 - Other General Government - Operating Expenses	155,137										155,137
519.60 - Other General Government - Capital Outlay		412,553									412,553
521.10 - Law Enforcement - Personnel Services	172,447										172,447
521.30 - Law Enforcement - Operating Expenses	1,202,564										1,202,564
521.60 - Law Enforcement - Capital Outlay	1,980	29,843									31,823
522.10 - Fire Control - Personnel Services	1,304,024										1,304,024
522.30 - Fire Control - Operating Expenses	190,282										190,282
522.60 - Fire Control - Capital Outlay	1,200	60,671									61,871
529.10 - Other Public Safety - Personnel Services	108,328										108,328
529.30 - Other Public Safety - Operating Expenses	30,048										30,048
534.10 - Garbage/Solid Waste - Personnel Services						508,127					508,127
534.30 - Garbage/Solid Waste - Operating Expenses						764,574					764,574
536.10 - Water/Sewer Services - Personnel Services						943,524					943,524
536.30 - Water/Sewer Services - Operating Expenses						2,382,080					2,382,080
541.10 - Road/Street Facilities - Personnel Services	97,019										97,019
541.30 - Road/Street Facilities - Operating Expenses	221,565										221,565
541.60 - Road/Street Facilities - Capital Outlay	75,119	364,144									439,263
542.30 - Airports - Operating Expenses						564,822					564,822
559.10 - Other Economic Development - Personnel Services		20,198									20,198
559.30 - Other Economic Development - Operating Expenses		64,851									64,851
559.60 - Other Economic Development - Capital Outlay		669,405									669,405
572.10 - Parks/Recreation - Personnel Services	83,899										83,899
572.30 - Parks/Recreation - Operating Expenses	239,314										239,314
572.60 - Parks/Recreation - Capital Outlay	1,464	196,305									197,769
581.30 - Interfund Transfers Out - Operating Expenses	7,181	108,665				855,918					971,764
Grand Total	4,252,616	1,926,635				6,019,045		894,805			13,093,101

## Data Element Worksheet Report for FYE: 2017, Avon Park

## Affiliates Report for FYE 2017



Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Avon Park Community Redevelopment Agency	Blended in Primary Report	\$150,021	\$278,507	