# **Unit Information** Unit Type: City Year: 2013 Unit Dependency: Unit Name: Bay Lake Unit Status: Active **Location Information Contact Information** Name: Mrs. Susan Higginbotham Name: Mrs. Susan Higginbotham Title: City Auditor Title: City Auditor Phone: (407) 828-1231 Phone: (407) 828-1231 Email: shigginbotham@rcid.org Address: Address: 1900 Hotel Plaza Blvd. PO Box 22066 Lake Buena Vista, FL 32830 Lake Buena Vista, FL 32830

| Certification   |                           |  |  |  |  |  |  |  |  |  |
|---|---------------------------|--|--|--|--|--|--|--|--|--|
| Chief Financial Officer   | Chairman/Elected Official |  |  |  |  |  |  |  |  |  |
| Name: Susan Higginbotham  | Name: Bill Warren         |  |  |  |  |  |  |  |  |  |
| Title: City Auditor   | Title: City Manager       |  |  |  |  |  |  |  |  |  |
|   | Yes No                    |  |  |  |  |  |  |  |  |  |
| Have You Experienced a Financial Emergence of the Have You Compiled With Section 218. |                           |  |  |  |  |  |  |  |  |  |

#### **AFR Details**

### **Original AFR**

AFR Status: Certified

AFR Received Date: 1/15/2014

Audit Received Date: 1/24/2014

Submission Type: Electronic

### **Long-Term Debt Information**

Long-Term Debt: \$0

### **Audit Information**

Was an audit performed? Yes

Audit Performed Date: 1/17/2014

Auditor Name: Ernst & Young

Address:

390 North Orange Ave

Suite 1700 Orlando, FL 32801

Friday, May 3, 2024 Page 1 of 3

## **Revenues Report for FYE 2013**

| Account Code   |             | General   | Special<br>Revenue | Debt Service | Capital<br>Projects | Permanent | Enterprise | Internal<br>Service | Pension | Trust | Component<br>Units | Total     |
|--|-------------|-----------|--------------------|--------------|---------------------|-----------|------------|---------------------|---------|-------|--------------------|-----------|
| 311000 - Ad Valorem Taxes                                    |             | 5,218,673 |                    |              |                     |           |            |                     |         |       |                    | 5,218,673 |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses |             | 17,222    |                    |              |                     |           |            |                     |         |       |                    | 17,222    |
| 361100 - Interest  |             | 3,273     |                    |              |                     |           |            |                     |         |       |                    | 3,273     |
|  | Grand Total | 5,239,168 |                    |              |                     |           |            |                     |         |       |                    | 5,239,168 |

## **Expenditures Report for FYE 2013**

| Account/Object Cod                                       | e                                   | General   | Special<br>Revenue | Debt Service | Capital<br>Projects | Permanent | Enterprise | Internal<br>Service | Pension | Trust | Component<br>Units | Total     |
|--|-------------------------------------|-----------|--------------------|--------------|---------------------|-----------|------------|---------------------|---------|-------|--------------------|-----------|
| 513.30 - Financial and                                   | Administrative - Operating Expenses | 14,450    |                    |              |                     |           |            |                     |         |       |                    | 14,450    |
| 521.30 - Law Enforcen                                    | nent - Operating Expenses           | 4,955,126 |                    |              |                     |           |            |                     |         |       |                    | 4,955,126 |
| 539.30 - Other Physical Environment - Operating Expenses |                                     | 17,350    |                    |              |                     |           |            |                     |         |       |                    | 17,350    |
|  | Grand Total                         | 4,986,926 |                    |              |                     |           |            |                     |         |       |                    | 4,986,926 |

Data Element Worksheet Report for FYE: 2013, Bay Lake

**Affiliates Report for FYE 2013** 

Friday, May 3, 2024 Page 2 of 3

Friday, May 3, 2024 Page 3 of 3