

### Unit Information

Unit Type: City

Year: 2013

Unit Name: Belleair Bluffs

Unit Dependency:

Unit Status: Active

### Location Information

Name: Ms. Debra S. Sullivan

Title: City Clerk/Finance Dir

Phone: (727) 584-2151

Address:

2747 Sunset Blvd.  
Belleair Bluffs, FL 33770

### Contact Information

Name: Ms. Debra S. Sullivan

Title: City Clerk/Finance Dir

Phone: (727) 584-2151

Email: dsullivan@belleairbluffs-fl.gov

Address:

2747 Sunset Blvd.  
Belleair Bluffs, FL 33770

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 9/5/2014

Audit Received Date: 2/11/2014

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$591,882

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 1/7/2014

Auditor Name: Wells, Houser & Schatzel , P.A.

Address:  
500 94th Ave N  
St. Petersburg, FL 33702

### Certification

#### Chief Financial Officer

Name: Debra Sullivan

Title: City Clerk

#### Chairman/Elected Official

Name: Chris Arbutine

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2013

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	821,451										821,451
312410 - First Local Option Fuel Tax				28,848							28,848
312510 - Fire Insurance Premium Tax (Firefighters' Pension)	48,061										48,061
312600 - Discretionary Sales Surtaxes				177,973							177,973
315000 - Communications Service Tax (Chapter 202)	105,950										105,950
316000 - Local Business Tax (Chapter 205)	28,968										28,968
323100 - Franchise Fee - Electricity	180,767										180,767
323400 - Franchise Fee - Gas	10,976										10,976
323700 - Franchise Fee - Solid Waste	1,000										1,000
329000 - Other Permits, Fees & Special Assessments	520										520
335120 - State Revenue Sharing - Proceeds	81,539										81,539
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	3,610										3,610
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	112,099										112,099
337300 - Local Government Unit Grant - Physical Environment	1,560										1,560
341900 - Other General Government Charges and Fees	276										276
351500 - Judgments and Fines - As Decided by Traffic Court	5,791										5,791
361100 - Interest	9,578			1,397				229			11,204
362000 - Rents and Royalties	32,782			6,300							39,082
368000 - Pension Fund Contributions								1,607,554			1,607,554
369900 - Other Miscellaneous Revenues	18,601										18,601
381000 - Inter-Fund Group Transfers In	98,900										98,900
Grand Total	1,562,429			214,518				1,607,783			3,384,730

Expenditures Report for FYE 2013

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
513.10 - Financial and Administrative - Personnel Services	227,548										227,548
513.30 - Financial and Administrative - Operating Expenses	294,041			2,962							297,003
513.70 - Financial and Administrative - Debt Service				98,649							98,649
518.10 - Pension Benefits - Personnel Services								2,794,202			2,794,202
518.30 - Pension Benefits - Operating Expenses								78,885			78,885
521.30 - Law Enforcement - Operating Expenses	451,201										451,201
522.30 - Fire Control - Operating Expenses	655,551										655,551
539.10 - Other Physical Environment - Personnel Services	222,008										222,008
539.30 - Other Physical Environment - Operating Expenses	107,212										107,212
539.60 - Other Physical Environment - Capital Outlay	4,960										4,960
541.60 - Road and Street Facilities - Capital Outlay	4,731			65,089							69,820
581.90 - Inter-Fund Group Transfers Out - Other Uses				98,900							98,900
	Grand Total	1,967,252		265,600				2,873,087			5,105,939

Data Element Worksheet Report for FYE: 2013, Belleair Bluffs

Affiliates Report for FYE 2013

