Unit Information

Year: 2017

Unit Dependency:

Unit Type: City

Unit Name: Belleair Bluffs

Unit Status: Active

Location Information

Name: Ms. Debra S. Sullivan

Title: City Clerk/Finance Officer

Phone: (727) 584-2151

Address:

2747 Sunset Blvd. Belleair Bluffs, FL 33770 Contact Information Name: Ms. Debra S. Sullivan Title: City Clerk/Finance Officer Phone: (727) 584-2151 Email: dsullivan@belleairbluffs-fl.gov Address: 2747 Sunset Blvd. Belleair Bluffs, FL 33770

Certification										
Chief Financial Officer	Chairman/Elected Official									
Name: Debra Sullivan	Name: Chris Arbutine, Sr.									
Title: City Clerk/Finance Officer	Title: Mayor									
	Yes No									
Have You Experienced a Financial Emergence										

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 3/8/2018

Audit Received Date: 3/26/2019

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$406,305

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/8/2018

Auditor Name: Wells, Houser & Schatzel , P.A.

Address: 500 94th Ave N St. Petersburg, FL 33702

Revenues Report for FYE 2017

Account Code		General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes		1,018,328										1,018,328
312100 - Local Option Taxes					31,226							31,226
312600 - Discretionary Sales Surtaxes					223,003							223,003
314100 - Utility Service Tax - Electricity		112,988										112,988
315000 - Communi	cations Service Tax (Chapter 202)	41,668										41,668
316000 - Local Bus	siness Tax (Chapter 205)	27,115										27,115
322000 - Building Permits		391										391
323100 - Franchise Fee - Electricity		178,612										178,612
323400 - Franchise Fee - Gas		10,860										10,860
323700 - Franchise Fee - Solid Waste		1,000										1,000
335120 - State Revenue Sharing - Proceeds		83,270										83,270
335150 - State Revenue Sharing - Alcoholic Beverage Licenses		3,659										3,659
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax		129,646										129,646
337100 - Local Gov	vernment Unit Grant - General Government	1,965										1,965
338000 - Shared Revenue From Other Local Units		36,896										36,896
	neral Government Charges and Fees	210										210
351100 - Judgments and Fines - As Decided by County Court Criminal		4,047										4,047
361100 - Interest		7,172			1,256							8,428
362000 - Rents and Royalties		584										584
365000 - Sale of Surplus Materials and Scrap		600										600
366000 - Contributions and Donations from Private Sources		500										500
369900 - Other Miscellaneous Revenues		19,763										19,763
	Grand Total	1,679,274			255,485							1,934,759

Expenditures Report for FYE 2017

Account/Object Cod	e	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.10 - Executive - Personnel Services		279,009										279,009
512.30 - Executive - Operating Expenses		168,350			3,717							172,067
512.60 - Executive - Capital Outlay		5,438										5,438
512.70 - Executive - Debt Service					66,631							66,631
521.30 - Law Enforcement - Operating Expenses		507,087										507,087
522.30 - Fire Control - Operating Expenses		293,755										293,755
539.10 - Other Physica	al Environment - Personnel Services	180,805										180,805
539.30 - Other Physical Environment - Operating Expenses		182,204										182,204
539.60 - Other Physical Environment - Capital Outlay		7,515										7,515
541.30 - Road/Street Facilities - Operating Expenses		22,960										22,960
	Grand Total	1,647,123			70,348							1,717,471

Data Element Worksheet Report for FYE: 2017, Belleair Bluffs

Affiliates Report for FYE 2017