

Unit Information

Unit Type: City

Year: 2019

Unit Name: Belleview

Unit Dependency:

Unit Status: Active

Location Information

Name: Mrs. Marge Strausbaugh

Title: Finance Director

Phone: (352) 245-7021

Address:

5343 S.E. Abshier Boulevard
Belleview, FL 34420-3914

Contact Information

Name: Mrs. Marge Strausbaugh

Title: Finance Director

Phone: (352) 245-7021

Email: mstrausbaugh@belleviewfl.org

Address:

5343 S.E. Abshier Boulevard
Belleview, FL 34420-3914

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 4/27/2020

Audit Received Date: 4/23/2020

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$4,150,859

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/17/2020

Auditor Name: Purvis Gray & Company CPAs

Address:
2347 SE 17th Street
Ocala FL 34471

Certification

Chief Financial Officer

Name: Marge Strausbaugh

Title: Finance Director

Chairman/Elected Official

Name: Christine Dobkowski

Title: Mayor/Commissioner

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	1,088,782	34,939									1,123,721
312100 - Local Option Taxes	256,103										256,103
312520 - Casualty Insurance Premium Tax (Police Officers' Retirement)	48,064										48,064
312600 - Discretionary Sales Surtaxes	659,364										659,364
314100 - Utility Service Tax - Electricity	169,919										169,919
314400 - Utility Service Tax - Gas	2,676										2,676
315000 - Communications Service Tax (Chapter 202)	156,655										156,655
316000 - Local Business Tax (Chapter 205)	33,493										33,493
322000 - Building Permits	248,578										248,578
323100 - Franchise Fee - Electricity	428,872										428,872
323400 - Franchise Fee - Gas	6,958										6,958
323700 - Franchise Fee - Solid Waste	81,435										81,435
324210 - Impact Fees - Residential - Physical Environment						614,031					614,031
324610 - Impact Fees - Residential - Culture/Recreation	44,861										44,861
331200 - Federal Grant - Public Safety	257,500										257,500
334350 - State Grant - Sewer/Wastewater						667,377					667,377
335120 - State Revenue Sharing - Proceeds	192,020										192,020
335140 - State Revenue Sharing - Mobile Home Licenses	8,737										8,737
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	7,457										7,457
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	365,938										365,938
335900 - State Revenue Sharing - Other	75,263										75,263
337900 - Local Government Unit Grants - Other	22,500										22,500
341200 - Internal Service Fund Fees and Charges	4,110										4,110
341900 - Other General Government Charges and Fees	5,120										5,120
342900 - Service Charge - Other Public Safety Charges and Fees	5,800										5,800
343400 - Service Charge - Garbage/Solid Waste	281,081										281,081
343600 - Service Charge - Water/Sewer Combination Utility						2,999,741					2,999,741
343700 - Service Charge - Conservation and Resource Management	54,833										54,833
343800 - Service Charge - Cemetery	26,925										26,925
351400 - Judgments and Fines - As Decided by Circuit Court Civil	91,496										91,496
361100 - Interest	25,298	721				32,688					58,707
361300 - Net Increase (Decrease) in Fair Value of Investments								224,992			224,992
365000 - Sale of Surplus Materials and Scrap	379					-2,992					-2,613
368000 - Pension Fund Contributions								351,937			351,937
369900 - Other Miscellaneous Revenues	146,464										146,464
381000 - Inter-Fund Group Transfers In	895,643	43,893									939,536
Grand Total	5,692,324	79,553				4,310,845		576,929			10,659,651

Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	75,640										75,640
511.30 - Legislative - Operating Expenses	74,435										74,435
512.30 - Executive - Operating Expenses	131,973										131,973
513.10 - Financial and Administrative - Personnel Services	862,815										862,815
513.30 - Financial and Administrative - Operating Expenses	92,680										92,680
513.70 - Financial and Administrative - Debt Service	177,663										177,663
515.10 - Comprehensive Planning - Personnel Services	192,688										192,688
515.30 - Comprehensive Planning - Operating Expenses	163,176										163,176
518.30 - Pension Benefits - Operating Expenses								478,241			478,241
519.10 - Other General Government - Personnel Services	117,462										117,462
519.30 - Other General Government - Operating Expenses	180,395										180,395
519.60 - Other General Government - Capital Outlay	30,810										30,810
521.10 - Law Enforcement - Personnel Services	1,290,948							38,066			1,329,014
521.30 - Law Enforcement - Operating Expenses	237,271										237,271
521.60 - Law Enforcement - Capital Outlay	103,463										103,463
521.70 - Law Enforcement - Debt Service	365,680										365,680
534.30 - Garbage/Solid Waste - Operating Expenses	328,259										328,259
536.10 - Water/Sewer Services - Personnel Services						617,623					617,623
536.30 - Water/Sewer Services - Operating Expenses						2,631,469					2,631,469
536.70 - Water/Sewer Services - Debt Service						66,476					66,476
539.30 - Other Physical Environment - Operating Expenses	6,135										6,135
541.10 - Road/Street Facilities - Personnel Services	299,479										299,479
541.30 - Road/Street Facilities - Operating Expenses	201,881										201,881
541.60 - Road/Street Facilities - Capital Outlay	40,546										40,546
559.30 - Other Economic Development - Operating Expenses		175									175
572.10 - Parks/Recreation - Personnel Services	45,716										45,716
572.30 - Parks/Recreation - Operating Expenses	100,591										100,591
572.60 - Parks/Recreation - Capital Outlay	100,354										100,354
581.90 - Interfund Transfers Out - Other Uses	67,500					872,036					939,536
	Grand Total	5,287,560	175			4,187,604		516,307			9,991,646

Data Element Worksheet Report for FYE: 2019, Bellevue

Affiliates Report for FYE 2019

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Other Entity - Bellevue Economic and Development Council	Not a Component Unit			
Special District - Downtown Bellevue Community Redevelopment Agency	Blended in Primary Report	\$79,553	\$175	\$0

