

Unit Information

Unit Type: City

Year: 2020

Unit Name: Belleview

Unit Dependency:

Unit Status: Active

Location Information

Name: Ms. Marge Strausbaugh

Title: Finance Director

Phone: (352) 245-7021

Address:

5343 SE Abshier Blvd
Belleview, FL 34420

Contact Information

Name: Ms. Marge Strausbaugh

Title: Finance Director

Phone: (352) 245-7021

Email: mstrausbaugh@belleviewfl.org

Address:

5343 SE Abshier Blvd
Belleview, FL 34420

AFR Details

Revised AFR

AFR Status: Verified By DFS

AFR Received Date: 3/16/2021

Audit Received Date: 3/16/2021

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$3,443,745

Audit Information

Was an audit performed? Yes

Audit Performed Date: 2/18/2021

Auditor Name: Purvis Gray & Company CPAs

Address:

2347 S.E. 17th Street
Ocala, FL 34471

Certification

Chief Financial Officer

Name: Marge Strausbaugh

Title: Finance Director

Chairman/Elected Official

Name: Christine Dobkowski

Title: Mayor/Commissioner

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2020

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	1,157,922	46,430									1,204,352
312410 - First Local Option Fuel Tax	152,567										152,567
312420 - Second Local Option Fuel Tax	98,799										98,799
312520 - Casualty Insurance Premium Tax (Police Officers' Retirement)	48,079										48,079
312600 - Discretionary Sales Surtaxes	699,648										699,648
314100 - Utility Service Tax - Electricity	169,712										169,712
314400 - Utility Service Tax - Gas	2,578										2,578
315000 - Communications Service Tax (Chapter 202)	162,202										162,202
316000 - Local Business Tax (Chapter 205)	31,658										31,658
322000 - Building Permits	546,785										546,785
323100 - Franchise Fee - Electricity	419,055										419,055
323400 - Franchise Fee - Gas	6,547										6,547
323700 - Franchise Fee - Solid Waste	86,311										86,311
324210.02.03 - Impact Fees - Residential - Physical Environment						1,004,166					1,004,166
324610.02.01 - Impact Fees - Residential - Culture/Recreation	86,918										86,918
331200 - Federal Grant - Public Safety	310,362										310,362
332000 - Other Financial Assistance - Federal Source	75,382										75,382
334350 - State Grant - Sewer/Wastewater						166,929					166,929
335120 - State Revenue Sharing - Proceeds	188,973										188,973
335140 - State Revenue Sharing - Mobile Home Licenses	8,506										8,506
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	7,401										7,401
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	385,503										385,503
335900 - State Revenue Sharing - Other	39,334										39,334
337900 - Local Government Unit Grants - Other	7,500										7,500
341200 - Internal Service Fund Fees and Charges	9,980										9,980
341900 - Other General Government Charges and Fees	7,350										7,350
342900 - Service Charge - Other Public Safety Charges and Fees	4,300										4,300
343400 - Service Charge - Garbage/Solid Waste	289,497										289,497
343600 - Service Charge - Water/Sewer Combination Utility						3,217,702					3,217,702
343700 - Service Charge - Conservation and Resource Management	60,252										60,252
343800 - Service Charge - Cemetery	17,745										17,745
351400 - Judgments and Fines - As Decided by Circuit Court Civil	41,620										41,620
361100 - Interest	25,331	1,336				29,788					56,455
361300 - Net Increase (Decrease) in Fair Value of Investments								659,175			659,175
365000 - Sale of Surplus Materials and Scrap	4,223					1,076					5,299
368000 - Pension Fund Contributions								337,119			337,119
369900 - Other Miscellaneous Revenues	190,211										190,211
381000 - Inter-Fund Group Transfers In	1,319,484	52,522									1,372,006
Grand Total	6,661,735	100,288				4,419,661		996,294			12,177,978

Expenditures Report for FYE 2020

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	78,682										78,682
511.30 - Legislative - Operating Expenses	86,601										86,601
511.70 - Legislative - Debt Service	177,663										177,663
512.10 - Executive - Personnel Services	457,507										457,507
512.30 - Executive - Operating Expenses	125,417										125,417
512.60 - Executive - Capital Outlay	1,189										1,189
513.10 - Financial and Administrative - Personnel Services	492,781										492,781
513.30 - Financial and Administrative - Operating Expenses	93,047										93,047
513.60 - Financial and Administrative - Capital Outlay	4,000										4,000
515.10 - Comprehensive Planning - Personnel Services	200,920										200,920
515.30 - Comprehensive Planning - Operating Expenses	249,982										249,982
518.30 - Pension Benefits - Operating Expenses								282,233			282,233
519.10 - Other General Government - Personnel Services	161,804										161,804
519.30 - Other General Government - Operating Expenses	161,022										161,022
519.60 - Other General Government - Capital Outlay	25,325										25,325
521.10 - Law Enforcement - Personnel Services	1,447,998							90,722			1,538,720
521.30 - Law Enforcement - Operating Expenses	205,518										205,518
521.60 - Law Enforcement - Capital Outlay	125,068										125,068
521.70 - Law Enforcement - Debt Service	858,437										858,437
534.30 - Garbage/Solid Waste - Operating Expenses	346,548										346,548
536.10 - Water/Sewer Services - Personnel Services						603,284					603,284
536.30 - Water/Sewer Services - Operating Expenses						1,654,066					1,654,066
536.70 - Water/Sewer Services - Debt Service						54,265					54,265
539.30 - Other Physical Environment - Operating Expenses	52,989										52,989
541.10 - Road/Street Facilities - Personnel Services	271,058										271,058
541.30 - Road/Street Facilities - Operating Expenses	184,095										184,095
541.60 - Road/Street Facilities - Capital Outlay	200,017										200,017
559.30 - Other Economic Development - Operating Expenses		175									175
572.10 - Parks/Recreation - Personnel Services	41,079										41,079
572.30 - Parks/Recreation - Operating Expenses	98,718										98,718
572.60 - Parks/Recreation - Capital Outlay	527,241										527,241
581.90 - Interfund Transfers Out - Other Uses	52,522	200,000				1,119,484					1,372,006
Grand Total	6,727,228	200,175				3,431,099		372,955			10,731,457

Data Element Worksheet Report for FYE: 2020, Bellevue

Affiliates Report for FYE 2020

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Other Entity - Belleview Economic and Development Council	Not a Component Unit			
Special District - Downtown Belleview Community Redevelopment Agency	Blended in Primary Report	\$100,318	\$200,175	\$0