Unit Information Unit Type: City Year: 2021 Unit Dependency: Unit Name: Belleview Unit Status: Active **Location Information Contact Information** Name: Ms. Marge Strausbaugh Name: Ms. Marge Strausbaugh Title: Finance Director Title: Finance Director Phone: (352) 233-2117 Phone: (352) 233-2117 Email: mstrausbaugh@belleviewfl.org Address: Address: 5343 SE Abshier Blvd 5343 SE Abshier Blvd Belleview, FL 34420 Belleview, FL 34420

Certifi	cation
Chief Financial Officer	Chairman/Elected Official
Name: Marge Strausbaugh	Name: Christine Dobkowski
Title: Finance Director	Title: Mayor/Commissioner
	Yes No
Have You Experienced a Financial Emergence If Yes, Have You Compiled With Section 218.	

AFR Details

Revision #2 AFR

AFR Status: Verified By DFS

AFR Received Date: 3/24/2022

Audit Received Date: 3/24/2022

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$3,138,611

Audit Information

Was an audit performed? Yes

Audit Performed Date: 2/9/2022

Auditor Name: Purvis, Gray and Company

Address:

2347 SE 17th Street Ocala, FL 34471

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Account Code		General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
311000 - Ad Valore	m Taxes	1,216,838	56,621	0	0	0	0	0	0	0	0	0	1,273,459
312410 - First Loca	l Option Fuel Tax	159,951	0	0	0	0	0	0	0	0	0	0	159,951
312430 - Second Lo	ocal Option Fuel Tax	102,238	0	0	0	0	0	0	0	0	0	0	102,238
(Police Officers' Re		49,685	0	0	0	0	0	0	0	0	0	0	49,685
Surtax	vernment Infrastructure	833,763	0	0	0	0	0	0	0	0	0	0	833,763
314100 - Utility Ser	vice Tax - Electricity	179,918	0	0	0	0	0	0	0	0	0	0	179,918
314400 - Utility Ser		2,732	0	0	0	0	0	0	0	0	0	0	2,732
315200 - Local Con Taxes	nmunications Services	170,626	0	0	0	0	0	0	0	0	0	0	170,626
316000 - Local Bus	iness Tax (Chapter 205)	33,093	0	0	0	0	0	0	0	0	0	0	33,093
322000 - Building F	Permits	424,930	0	0	0	0	0	0	0	0	0	0	424,930
323100 - Franchise	Fee - Electricity	445,925	0	0	0	0	0	0	0	0	0	0	445,925
323400 - Franchise	Fee - Gas	7,404	0	0	0	0	0	0	0	0	0	0	7,404
323700 - Franchise	Fee - Solid Waste	83,757	0	0	0	0	0	0	0	0	0	0	83,757
Physical Environme		0	0	0	0	0	2,060,658	0	0	0	0	0	2,060,658
Physical Environme		0	0	0	0	0	112,823	0	0	0	0	0	112,823
Culture/Recreation	pact Fees - Residential -	50,970	0	0	0		0	0	0	0	0	0	50,970
331200 - Federal G		113,073	0	0	0	0	0	0	0	0	0	0	113,073
Proceeds	Revenue Sharing Program -	227,338	0	0	0	0	0	0	0	0	0	0	227,338
Home Licenses	renue Sharing - Mobile	9,526	0	0	0	0	0	0	0	0	0	0	9,526
Beverage Licenses		10,829	0	0	0	0	0	0	0	0	0	0	10,829
Government Half-C		462,910	0	0	0	-	,	0	, and the second	Ü	0	0	462,910
	enue Sharing - Other	40,514	0	0	0	0	0	0	0	0	0	0	40,514
Charges	ervice Fund Fees and	11,549	0	0	0	0	0	0	0	0	0	0	11,549
and Fees	neral Government Charges	9,050	0	0	0	0	0	0	0	0	0	0	9,050
Charges and Fees	harge - Other Public Safety	2,300	0	0	0	0	0	0	0	0	0	0	2,300
Waste	harge - Garbage/Solid	307,116	0	0	0	0	,	0	0	0	0	0	307,116
Combination Utility	harge - Water/Sewer	0	0	0	0	0	3,558,487	0	0	0	0	0	3,558,487
Resource Manager		64,167	0	0	0	0	0	0	0	0	0	0	64,167
347200 - Service C Recreation	s and Fines - As Decided by	77,050	0	0	0	0	0	0	0	0	0	0	77,050
Circuit Court Civil	is and Fines - As Decided by	154,636	0	0	0	-	-	0	0	Ü	0	0	154,636
361100 - Interest	(D) in F-in V-lue	9,477	259	0	0	0	16,015	0	0	0	0	0	25,751
of Investments	ase (Decrease) in Fair Value	0	0								-		1,195,665
	urplus Materials and Scrap	19,076	0	-			-,			-	-	-	13,778
368000 - Pension F		0	0	-			0	0	292,489		-	-	292,489
	cellaneous Revenues	153,234	0	-					-	J	0	-	153,234
381000 - Inter-Fund	d Group Transfers In	1,425,999	64,051	0							0		1,490,050
	Grand Total	6,859,674	120,931	0	0	0	5,742,685	0	1,488,154	0	0	0	14,211,444

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Expenditures Report for FYE 2021

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
511.10 - Legislative - Personnel Services	81,800	(0	0	0	0	0	0	0	(0	81,80
511.30 - Legislative - Operating Expenses	65,288	(0	0	0	0	0	0	0	(0	65,288
511.70 - Legislative - Debt Service	177,663	(0	0	0	0	0	0	0	(0	177,663
512.10 - Executive - Personnel Services	444,081	(0	0	0	0	0	0	0	(0	444,08
512.30 - Executive - Operating Expenses	121,036	(_	0	-	-		0	0		0	121,030
512.60 - Executive - Capital Outlay	8,167	(0	0	0	0	0	0	0	(0	8,16
513.10 - Financial and Administrative - Personnel Services	505,937	(0	0	0	0	0	0	0	(0	505,93
513.30 - Financial and Administrative - Operating	95,422	(0	0	0	0	0	0	0	(0	95,42
Expenses 513.60 - Financial and Administrative - Capital	4,000	(0	0	0	0	0	0	0	() 0	4,000
Outlay 515.10 - Comprehensive Planning - Personnel	228,871	() 0	0	0	0	0	0	0	() 0	228,87
Services 515.30 - Comprehensive Planning - Operating	399,581	() 0	0	0	0	0	0	0	() 0	399,581
Expenses 515.60 - Comprehensive Planning - Capital Outlay	14,208	(-	0	0	0	0	0	0	(0	14,208
518.30 - Pension Benefits - Operating Expenses	0	(0	0	0	0	0	322,930	0	(0	322,930
519.10 - Other General Government - Personnel Services	175,301	(0	0	0	0	0	0	0	(0	175,30°
519.30 - Other General Government - Operating Expenses	193,933	(0	0	0	0	0	0	0	(0	193,93
519.60 - Other General Government - Capital Outlay	108,893	(0	0	0	0	0	0	0	(0	108,893
521.10 - Law Enforcement - Personnel Services	1,464,134	(0	0	0	0	0	70,530	0	(0	1,534,664
521.30 - Law Enforcement - Operating Expenses	294,449	(0	0	0	0	0	0	0	(0	294,449
521.60 - Law Enforcement - Capital Outlay	101,112	(0	0	0	0	0	0	0	(0	101,11
534.30 - Garbage/Solid Waste - Operating Expenses	369,590	(0	0	0	0	0	0	0	(0	369,59
536.10 - Water/Sewer Services - Personnel Services	0	(0	0	0	623,631	0	0	0	(0	623,63
536.30 - Water/Sewer Services - Operating Expenses	0	(0	0	0	1,771,578	0	0	0	(0	1,771,57
536.70 - Water/Sewer Services - Debt Service	0	(0	0	0	46,225	0	0	0	(0	46,22
539.30 - Other Physical Environment - Operating Expenses	6,434	(0	0	0	0	0	0	0	(0	6,43
541.10 - Road/Street Facilities - Personnel Services	316,293	(0	0	0	0	0	0	0	(0	316,29
541.30 - Road/Street Facilities - Operating Expenses	226,734	(0	0	0	0	0	0	0	(0	226,73
541.60 - Road/Street Facilities - Capital Outlay	269,472	(0	0	0	0	0	0	0	(0	269,47
559.30 - Other Economic Development - Operating Expenses	0	5,175	0	0	0	0	0	0	0	(0	5,17
572.10 - Parks/Recreation - Personnel Services	45,579	(0	0	0	0	0	0	0	(0	45,57
572.30 - Parks/Recreation - Operating Expenses	86,369	(0	0	0	0	0	0	0	(0	86,36
572.60 - Parks/Recreation - Capital Outlay	138,274	(0	0	0	0	0	0	0	(0	138,27
581.90 - Interfund Transfers Out - Other Uses	99,338	100,000	0	0	0	1,290,712	0	0	0	(0	1,490,05
Grand Total	6,041,959	105,175	0	0	0	3,732,146	0	393,460	0	C	0	10,272,740

Data Element Worksheet Report for FYE: 2021, Belleview

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Affiliates Report for FYE 2021

Affiliated Entity	Туре	Total Revenues	Total Expenditures	Total Debt
Other Entity - Belleview Economic and Development Council	Not a Component Unit			
Special District - Downtown Belleview Community Redevelopment Agency	Blended in Primary Report	\$120,931	\$105,175	\$0

Supplemental Information Report for FYE 2021

Compensation

Affiliated Entity	Туре	Total Employees	Total Employee Compensation Earned or Awarded	Total Contractors	Total Contractor Compensation Earned or Awarded
Downtown Belleview Community Redevelopment Agency	Blended in Primary Report	0	0	0	0

Construction Projects

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