

### Unit Information

Unit Type: City

Year: 2020

Unit Name: Bradenton

Unit Dependency:

Unit Status: Active

### Location Information

Name: Ms. Sharon Beauchamp

Title: City Clerk & Treasurer

Phone: (941) 932-9442

Address:

101 Old Main Street  
Bradenton, FL 34205

### Contact Information

Name: Mr. Tom Kelley

Title: Accounting Manager

Phone: (941) 932-9467

Email: thomas.kelley@cityofbradenton.com

Address:

101 Old Main Street  
Bradenton, FL 34205

### AFR Details

#### Original AFR

AFR Status: Verified By DFS

AFR Received Date: 5/10/2021

Audit Received Date: 3/31/2021

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$48,260,023

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/22/2021

Auditor Name: CS&L CPAs

Address:

1001 3rd Avenue West  
Suite 700  
Bradenton, FL 34205

### Certification

#### Chief Financial Officer

Name: Sharon Beauchamp

Title: City Clerk & Treasurer

#### Chairman/Elected Official

Name: Gene Brown

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2020

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	22,487,480										22,487,480
312510 - Fire Insurance Premium Tax (Firefighters' Pension)								445,141			445,141
312520 - Casualty Insurance Premium Tax (Police Officers' Retirement )								587,916			587,916
314100 - Utility Service Tax - Electricity	4,234,131										4,234,131
314300 - Utility Service Tax - Water	994,026										994,026
314700 - Utility Service Tax - Fuel Oil	59,555										59,555
314800 - Utility Service Tax - Propane	66,711										66,711
315000 - Communications Service Tax (Chapter 202)	2,074,756										2,074,756
316000 - Local Business Tax (Chapter 205)	190,812										190,812
322000 - Building Permits	1,513,016										1,513,016
323100 - Franchise Fee - Electricity	3,050,440										3,050,440
323400 - Franchise Fee - Gas	121,134										121,134
323700 - Franchise Fee - Solid Waste	83,125										83,125
324110.02.03 - Impact Fees - Residential - Public Safety				199,270							199,270
324120.02.03 - Impact Fees - Commercial - Public Safety				35,823							35,823
324120.03.03 - Impact Fees - Commercial - Public Safety				4,889							4,889
324120.04.03 - Impact Fees - Commercial - Public Safety				28,395							28,395
324120.07.03 - Impact Fees - Commercial - Public Safety				1,194							1,194
324120.12.03 - Impact Fees - Commercial - Public Safety				1,952							1,952
324120.19.03 - Impact Fees - Commercial - Public Safety				3,898							3,898
324210.02.09 - Impact Fees - Residential - Physical Environment						997,398					997,398
324220.01.09 - Impact Fees - Commercial - Physical Environment						287					287
324220.02.09 - Impact Fees - Commercial - Physical Environment						7,626					7,626
324220.03.09 - Impact Fees - Commercial - Physical Environment						122,757					122,757
324220.04.09 - Impact Fees - Commercial - Physical Environment						129,025					129,025
324220.07.09 - Impact Fees - Commercial - Physical Environment						9,462					9,462
324220.12.09 - Impact Fees - Commercial - Physical Environment						5,260					5,260
324220.19.09 - Impact Fees - Commercial - Physical Environment						287					287
324310.02.02 - Impact Fees - Residential - Transportation				553,350							553,350
324320.02.02 - Impact Fees - Commercial - Transportation				27,457							27,457
324320.03.02 - Impact Fees - Commercial - Transportation				12,808							12,808
324320.03.03 - Impact Fees - Commercial - Transportation				26,687							26,687
324320.04.03 - Impact Fees - Commercial - Transportation				118,434							118,434
324320.19.03 - Impact Fees - Commercial - Transportation				2,024							2,024
324610.02.03 - Impact Fees - Residential - Culture/Recreation				204,023							204,023
325100 - Special Assessments - Capital Improvement		76,959									76,959
325200 - Special Assessments - Charges for Public Services	45,100										45,100
331200 - Federal Grant - Public Safety	391,635										391,635
331390 - Federal Grant - Other Physical Environment		28									28
331500 - Federal Grant - Economic Environment		580,850									580,850
334200 - State Grant - Public Safety	10,407										10,407
334390 - State Grant - Other Physical Environment		258,815									258,815

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
334700 - State Grant - Culture/Recreation			500,004								500,004
335120 - State Revenue Sharing - Proceeds	1,989,021										1,989,021
335140 - State Revenue Sharing - Mobile Home Licenses	40,957										40,957
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	38,764										38,764
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	4,302,924										4,302,924
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	22,828										22,828
337700 - Local Government Unit Grant - Culture/Recreation			400,000								400,000
338000 - Shared Revenue From Other Local Units	1,868,786			4,249,882							6,118,668
339000 - Payments From Other Local Units In Lieu Of Taxes	80,914										80,914
341100 - Service Charge - Recording Fees	224,851										224,851
341150 - Public Records Modernization Trust Fund	1,456										1,456
341160 - County Portion (\$2) of \$4 Additional Service Charge	1,660										1,660
342100 - Service Charge - Law Enforcement Services	313,517										313,517
342200 - Service Charge - Fire Protection	18										18
343300 - Service Charge - Water Utility						11,185,919					11,185,919
343400 - Service Charge - Garbage/Solid Waste						8,897,750					8,897,750
343500 - Service Charge - Sewer/Wastewater Utility						11,813,763					11,813,763
343600 - Service Charge - Water/Sewer Combination Utility						1,974,031					1,974,031
344500 - Service Charge - Parking Facilities						42,936					42,936
344900 - Service Charge - Other Transportation Charges	364,570										364,570
347100 - Service Charge - Libraries	9,750										9,750
347200 - Service Charge - Parks and Recreation						1,414,795					1,414,795
349000 - Other Charges for Services		28,328									28,328
349000 - Other Charges for Services							10,093,288				10,093,288
349000 - Other Charges for Services	1,559,571										1,559,571
351300 - Judgments and Fines - As Decided by County Court Civil	12,217										12,217
351500 - Judgments and Fines - As Decided by Traffic Court	108,193										108,193
351500 - Judgments and Fines - As Decided by Traffic Court		6,334									6,334
354000 - Fines - Local Ordinance Violation						48,103					48,103
361100 - Interest						978,335					978,335
361100 - Interest		19,115									19,115
361100 - Interest							175,838				175,838
361100 - Interest								3,047,820			3,047,820
361100 - Interest	1,875,365										1,875,365
361100 - Interest				377,760							377,760
361300 - Net Increase (Decrease) in Fair Value of Investments								8,340,818			8,340,818
362000 - Rents and Royalties		60,844									60,844
362000 - Rents and Royalties	671,371										671,371
364000 - Disposition of Fixed Assets						76,641					76,641
364000 - Disposition of Fixed Assets							90,029				90,029
365000 - Sale of Surplus Materials and Scrap						7,783					7,783
366000 - Contributions and Donations from Private Sources	967,624										967,624
368000 - Pension Fund Contributions								4,807,032			4,807,032
369300 - Settlements								200			200
369300 - Settlements							938,957				938,957
369900 - Other Miscellaneous Revenues				650,000			353,359				1,003,359
369900 - Other Miscellaneous Revenues						110,164					110,164
369900 - Other Miscellaneous Revenues		3,514,793									3,514,793

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
369900 - Other Miscellaneous Revenues	298,282										298,282
381000 - Inter-Fund Group Transfers In	655,500										655,500
381000 - Inter-Fund Group Transfers In		2,308,620									2,308,620
381000 - Inter-Fund Group Transfers In						1,167,495					1,167,495
381000 - Inter-Fund Group Transfers In			613,608	392,023							1,005,631
388100 - Sale of General Capital Asset		549,952		92,041							641,993
388100 - Sale of General Capital Asset	99,570										99,570
389400 - Proprietary - Other Grants and Donations						508,822					508,822
Grand Total	50,830,037	7,404,638	1,513,612	6,981,910		39,498,639	11,651,471	17,228,927			135,109,234

## Expenditures Report for FYE 2020

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	537,207										537,207
511.30 - Legislative - Operating Expenses	91,124										91,124
512.10 - Executive - Personnel Services	620,295										620,295
512.30 - Executive - Operating Expenses	1,056,901										1,056,901
513.10 - Financial and Administrative - Personnel Services	400,970										400,970
513.30 - Financial and Administrative - Operating Expenses	57,337										57,337
514.30 - Legal Counsel - Operating Expenses	257,920										257,920
515.10 - Comprehensive Planning - Personnel Services	343,317										343,317
515.30 - Comprehensive Planning - Operating Expenses	81,342										81,342
517.70 - Debt Service Payments - Debt Service			1,508,771			752,115					2,260,886
518.30 - Pension Benefits - Operating Expenses								7,958,522			7,958,522
519.10 - Other General Government - Personnel Services	3,064,530										3,064,530
519.30 - Other General Government - Operating Expenses	1,435,735						10,618,609				12,054,344
519.60 - Other General Government - Capital Outlay	1,202,227			4,730,844							5,933,071
521.10 - Law Enforcement - Personnel Services	15,750,677										15,750,677
521.30 - Law Enforcement - Operating Expenses	1,569,104	112,894									1,681,998
521.60 - Law Enforcement - Capital Outlay	53,107										53,107
521.80 - Law Enforcement - Grants and Aids	129,004										129,004
522.10 - Fire Control - Personnel Services	8,947,682										8,947,682
522.30 - Fire Control - Operating Expenses	798,176										798,176
522.60 - Fire Control - Capital Outlay	190,379										190,379
525.10 - Emergency and Disaster Relief - Personnel Services		8,694									8,694
533.10 - Water Utility Services - Personnel Services						7,479,266					7,479,266
533.30 - Water Utility Services - Operating Expenses						11,483,240					11,483,240
534.10 - Garbage/Solid Waste - Personnel Services						3,233,324					3,233,324
534.30 - Garbage/Solid Waste - Operating Expenses						5,985,356					5,985,356
538.10 - Flood Control/Stormwater Control - Personnel Services						889,372					889,372
538.30 - Flood Control/Stormwater Control - Operating Expenses						744,053					744,053
541.10 - Road/Street Facilities - Personnel Services	718,693										718,693
541.30 - Road/Street Facilities - Operating Expenses	2,013,007			40,789							2,053,796
541.60 - Road/Street Facilities - Capital Outlay	38,942										38,942



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
545.10 - Parking Facilities - Personnel Services						10,880					10,880
545.30 - Parking Facilities - Operating Expenses						689,564					689,564
549.10 - Other Transportation - Personnel Services	837,491										837,491
549.30 - Other Transportation - Operating Expenses	258,149										258,149
551.10 - Employment Development - Personnel Services	283,717										283,717
551.30 - Employment Development - Operating Expenses	300,835										300,835
551.70 - Employment Development - Debt Service		726,166									726,166
551.80 - Employment Development - Grants and Aids		185,688									185,688
552.30 - Industry Development - Operating Expenses		1,393,235									1,393,235
552.60 - Industry Development - Capital Outlay		2,337,060									2,337,060
552.80 - Industry Development - Grants and Aids		74,694									74,694
554.10 - Housing and Urban Development - Personnel Services		157,719									157,719
554.30 - Housing and Urban Development - Operating Expenses		16,593									16,593
554.80 - Housing and Urban Development - Grants and Aids		614,097									614,097
569.10 - Other Human Services - Personnel Services	92,703										92,703
569.30 - Other Human Services - Operating Expenses	13,320										13,320
572.10 - Parks/Recreation - Personnel Services	886,796	3,466				1,037,160					1,927,422
572.30 - Parks/Recreation - Operating Expenses	562,844	132,410				517,065					1,212,319
572.60 - Parks/Recreation - Capital Outlay	52,540					22,170					74,710
572.70 - Parks/Recreation - Debt Service						2,788					2,788
575.60 - Special Facilities - Capital Outlay				18,193							18,193
581.90 - Interfund Transfers Out - Other Uses	3,644,357	600,000				892,889					5,137,246
Grand Total	46,290,428	6,362,716	1,508,771	4,789,826		33,739,242	10,618,609	7,958,522			111,268,114

## Data Element Worksheet Report for FYE: 2020, Bradenton

## Affiliates Report for FYE 2020

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Bradenton Community Redevelopment Agency	Blended in Primary Report	\$1,626,142	\$3,611,208	\$4,464,052
Special District - Bradenton Downtown Development Authority	Blended in Primary Report	\$0	\$0	\$0
Special District - Central Community Redevelopment Agency	Blended in Primary Report	\$1,288,135	\$933,976	\$1,209,382
Special District - Fourteenth Street Community Redevelopment Agency	Blended in Primary Report	\$381,971	\$171,659	\$0

